



## University System of Maryland Financial Dashboard Indicators - for the year ended and as of June 30, 2020


Is performance **ADEQUATE** on the Dashboard Indicators

 Meets or exceeds benchmark

 Does not meet benchmark

	#	Indicator	System Wide Changes	System Wide											
				UMB	UMCP	BSU	TU	UMES	FSU	CSU	UB	SU	UMGC	UMBC	UMCES
Financial Strength Indicators	60	Ratio of unrestricted net position to debt (>50%)	185.6%												
	61	Primary reserve ratio (>25%)	43.5%												
	62	Ratio of current assets to current liabilities (>200%)	324.1%												
Operational performance Indicators	63	Student accounts receivable collection rate (<1%)	0.6%												
	64	Net operating revenues ratio (>1%)	0.5%												
	65	Ratio of debt service payments to operating spending (<4.5%)	2.8%												
	66	Met fund balance goal for FY 2020													
	<b>FY20 Meets benchmark</b>			6	6	6	5	2	4	3	5	5	6	7	7
	<b>FY20 Does not meet benchmark</b>			1	1	1	2	5	3	4	2	2	1	0	0
	<b>FY19 Meets benchmark</b>			7	7	7	6	0	7	3	6	6	5	7	7
	<b>FY19 Does not meet benchmark</b>			0	0	0	1	7	0	4	1	1	2	0	0

Is performance **IMPROVING** on the Dashboard Indicators

As compared to PY, ratio:  Improved

 Maintained

 Worsened

	#	Indicator	System Wide Changes	System Wide												
				UMB	UMCP	BSU	TU	UMES	FSU	CSU	UB	SU	UMGC	UMBC	UMCES	
Financial Strength Indicators	60	Ratio of unrestricted net position to debt	15.8%													
	61	Primary reserve ratio	-0.7%													
	62	Ratio of current assets to current liabilities	-13.9%													
Operational performance Indicators	63	Student accounts receivable collection rate	-0.1%													N/A
	64	Net operating revenues ratio	-3.9%													
	65	Ratio of debt service payments to operating spending	0.0%													
Enrollment Performance Indicators	67	Net tuition per FTE	2.1%													N/A
	68	Net tuition dependency ratio	1.6%													N/A
	<b>FY20 Has improved or maintained</b>			5	2	2	1	6	2	5	7	4	5	3	3	
	<b>FY20 Has not improved</b>			3	6	6	7	2	6	3	1	4	3	5	2	
	<b>Overall trend since PY</b>															
	<b>FY19 Has improved or maintained</b>			7	6	5	6	3	6	8	6	4	4	6	4	
	<b>FY19 Has not improved</b>			1	2	3	2	5	2	0	2	4	4	2	1	