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**TOPIC:** USM Enrollment Projections: 2010-2019

**COMMITTEE:** Education Policy

**DATE OF COMMITTEE MEETING:** March 24, 2010

**SUMMARY:** Each year, the institutions update their enrollment projections for a 10-year period. The USM office works in concert with the institutions to insure the accuracy of these projections by providing them with supporting data and analysis of current and past trends. Any significant issues are resolved and the projection submission is modified where necessary.

Highlights of this year's institutional projections include:

- Overall projected headcount growth for the ten-year period is 19%, an increase from 148,676 to 176,482 students.
- Undergraduate enrollment is projected to expand 19% over ten years from 105,704 to 123,280.
- Graduate enrollment is projected to grow by 23% for the ten-year period from 42,972 to 53,202.

The Regents are asked to approve the institutional projections contained in the attached report.

**ALTERNATIVE(S):** The Regents may request changes in the projections.

**FISCAL IMPACT:** The fiscal impact of the projected enrollment growth will depend on many factors, including availability of facilities to accommodate increased enrollments, program of study of future students, availability of faculty, and in/out of state status.

**CHANCELLOR'S RECOMMENDATION:** This is an information item only for the Committee on Education Policy. Approval of the enrollment projections will be based upon the recommendation of the Committee on Finance, which will meet on March 25, 2010.

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COMMITTEE RECOMMENDATION: Received as information. DATE: March 24, 2010

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BOARD ACTION: DATE:

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SUBMITTED BY: Joseph F. Vivona (301) 445-1923 jvivona@usmd.edu

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# **USM Enrollment Projections Fall 2010 through Fall 2019**



**Submitted to Board of Regents' Committee on Education Policy  
March 24, 2010**

**Office of the Chief Operating Officer /  
Vice Chancellor of Administration and Finance**

## **Enrollment Projections: 2010 – 2019**

### **Overview**

The USM enrollment projections for the period of 2010 through 2019 reflect the System's continued plans for growth in the long term, as well as the realities of the economic crisis, which has made short-term growth much more difficult to achieve without sacrificing quality. The ten-year outlook, consistent with last year's projection, predicts a total addition of nearly 28,000 (headcount) students. However, the total one-year growth for the University System of Maryland is projected to be only 778 students (headcount) in fall 2010. If UMUC is excluded, projected enrollment for USM will decline by 343 students (headcount), due largely to a planned reduction in enrollment of more than 800 students at UMCP. This is the first time USM has forecast a decline in enrollment on our traditional campuses since 1995. In 1995, this decline was driven by demographics (total high school graduates were at the lowest level since the early 1960's). Today, budgetary constraints are driving the planned reductions. The issue of enrollment management will be a central one in the USM's Strategic Plan for the next decade.

### **The Report**

Tables 1 through 13 summarize the ten-year projections from 2010 to 2019 by institution and by student level and by overall enrollment demand. The tables also provide detailed projections for each institution and for the entire System over this period.

Highlights of this year's projections include:

- Overall headcount enrollment for the ten-year period is projected to increase from 148,676 to 176,482, an increase of 18.7%. Growth in headcount enrollment between Fall 2009 and Fall 2010 is projected to be 0.5%, an increase of approximately 778 students (see Table 1).
- Undergraduate headcount enrollment over the ten-year period is projected to expand from 105,704 to 123,280, a 16.6% increase by 2019. Growth in headcount enrollment from Fall 2009 to Fall 2010 is projected to be 0.5%, an increase of 569 students (see Table 1).
- The figures above include UMUC. If UMUC is excluded, then projected growth over the ten-year period will be 9.4% (rising from 111,329 in Fall 10 to 121,746 in Fall 19). Total undergraduate growth for the ten-year period for all USM institutions, again excluding UMUC, is projected to be 7.7% (see Table 4).
- In percentage terms, one-year growth in headcount enrollment is projected to be greatest at the University of Baltimore and UMUC (4.6% and 3.0% respectively). Frostburg State, Salisbury, UMB and UMBC are all projected to experience some growth (between 0.3% and 1.0%). Bowie State, Coppin State, Towson and UMES

are projected to have no headcount growth between Fall 2009 and Fall 2010. UMCP will shrink by 2.2% by Fall 2010.

- One-year FTE growth is projected to be greatest in percentage terms at the University of Baltimore (5.0%). Frostburg State, UMBC and UMUC are projected to experience some growth (between 1.0% and 3.0%). Bowie State, Coppin State, Salisbury, Towson, UMB and UMES are projected to have slight or no growth in FY 2011. UMCP's enrollment will shrink moderately (0.7%). Finally, the USM regional centers plan to grow by 8.1% at the Universities at Shady Grove and by 1.7% at USM-Hagerstown (see Table 2).
- For the entire ten-year period, UMUC is projected to experience the greatest percentage increases in headcount enrollment (47% growth). Towson University plans substantial growth overall (20%) but particularly at the graduate level (60%). University of Baltimore is projected to have strong growth (36%) with the majority of the growth concentrated at the undergraduate level (63%). Bowie, Coppin, and UMES are all projected to see very robust growth at both levels (between 25% and 32% growth). The projected growth for UMB and UMBC is expected to focus on the graduate level (10% and 7% respectively) with UMB's undergraduate enrollment actually falling (-1%). Frostburg State and Salisbury are projecting very moderate growth (3% and 5% respectively). UMCP plans to reduce enrollment (-6%) with reductions in undergraduate and graduate enrollment (see Tables 5 through 15).
- In terms of headcount change, UMUC will remain the key driver of headcount growth, planning to add more than 17,000 students by 2019. Towson is second with plans to add 4,200 students. The University of Baltimore is third with a planned expansion of almost 2,300. As a group, the HBCUs plan to add around 4,000 students, while the other comprehensive institutions plan to add almost 8,100. The research institutions will fall 600 students from current levels because of UMCP's planned reduction of 2,100 students (see Tables 5 through 15).

**TABLE 1**  
**Institutional Projections**  
**Institutional Headcount Undergraduate and Graduate Enrollment Projections**  
**Actual Fall 2009, Projected 2010, and Projected Fall 2019**

<b>Level</b>	<b>Actual 2009</b>	<b>Projected 2010</b>	<b>Projected 2019</b>	<b>1 Year Change 2009-2010</b>	<b>10 Year Change 2009-2019</b>
Undergraduate	105,704	106,273	123,280	0.5%	16.6%
Graduate	42,972	43,181	53,202	0.5%	23.8%
<b>Total</b>	<b>148,676</b>	<b>149,454</b>	<b>176,482</b>	<b>0.5%</b>	<b>18.7%</b>

**USM without UMUC**

<b>Level</b>	<b>Actual 2008</b>	<b>Projected 2009</b>	<b>Projected 2018</b>	<b>1 Year Change 2009-2010</b>	<b>10 Year Change 2009-2019</b>
Undergraduate	81,420	81,261	87,690	-0.2%	7.7%
Graduate	29,909	29,726	34,057	-0.6%	13.9%
<b>Total</b>	<b>111,329</b>	<b>110,986</b>	<b>121,746</b>	<b>-0.3%</b>	<b>9.4%</b>

**TABLE 2**  
**Institutional Projections**  
**Summary of 1 year Change in Enrollment**

**FTE Enrollment**

Enrollment Reduction	No or Minimal Growth	Moderate Growth
UMCP (-0.7%)	BSU (+0.0%) CSU (+0.0%) SU (+0.3%) TU (-0.5%) UMB (+0.3%) UMES (+0.0%)	FSU (+1.0%) UB (+5.0%) UMBC (+2.2%) UMUC (+3.0%)  USG (+8.1%) USMH (+1.7%)

**Table 3**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM Total**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2009 to Fall 2019	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Number	Percent
<b>Headcount Total</b>	148,676	149,454	151,594	153,875	156,295	159,200	162,326	165,440	169,055	172,725	176,482	27,806	18.7%
<b>Undergraduate Total</b>	105,704	106,273	107,537	109,002	110,615	112,440	114,408	116,347	118,609	120,934	123,280	17,576	16.6%
<b>Full-time</b>	75,516	75,335	75,540	76,173	76,945	77,696	78,550	79,300	80,105	80,923	81,726	6,210	8.2%
<b>Part-time</b>	30,188	30,938	31,998	32,830	33,670	34,744	35,858	37,047	38,504	40,011	41,554	11,366	37.7%
<b>Grad./First Prof. Total</b>	42,972	43,181	44,057	44,872	45,679	46,760	47,918	49,093	50,447	51,790	53,202	10,230	23.8%
<b>Full-time</b>	16,762	16,893	17,028	17,134	17,237	17,450	17,674	17,897	18,111	18,256	18,407	1,645	9.8%
<b>Part-time</b>	26,210	26,288	27,029	27,738	28,442	29,310	30,244	31,196	32,336	33,534	34,795	8,585	32.8%
<b>FTDE or FTNE Students</b>	77,393	77,313	77,392	77,897	78,507	79,194	79,951	80,618	81,283	81,885	82,299	4,906	6.3%
<b>Fiscal Year Full-Time Equivalent Data</b>													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2010 to FY 2020	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Number	Percent
	112,922	113,851	114,554	116,022	117,578	119,447	121,462	123,428	125,667	127,886	130,060	17,138	15.2%

Comments:

Completed by:  
 Phone:  
 E-Mail:



**Table 4**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM Total without UMUC**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2009 to Fall 2019	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Number	Percent
<b>Headcount Total</b>	111,329	110,986	111,973	113,064	114,260	115,484	116,861	118,157	119,408	120,595	121,746	10,417	9.4%
<b>Undergraduate Total</b>	81,420	81,261	81,775	82,467	83,284	84,015	84,846	85,602	86,327	87,038	87,690	6,270	7.7%
<b>Full-time</b>	72,110	71,827	71,926	72,451	73,112	73,709	74,404	74,988	75,577	76,169	76,734	4,624	6.4%
<b>Part-time</b>	9,310	9,434	9,848	10,016	10,172	10,306	10,442	10,615	10,750	10,869	10,956	1,646	17.7%
<b>Grad./First Prof. Total</b>	29,909	29,726	30,198	30,598	30,977	31,470	32,016	32,554	33,081	33,557	34,057	4,148	13.9%
<b>Full-time</b>	16,492	16,615	16,742	16,839	16,933	17,134	17,345	17,555	17,752	17,879	18,011	1,519	9.2%
<b>Part-time</b>	13,417	13,111	13,457	13,759	14,044	14,335	14,670	14,999	15,330	15,677	16,046	2,629	19.6%
<b>FTDE or FTNE Students</b>	77,393	77,313	77,392	77,897	78,507	79,194	79,951	80,618	81,283	81,885	82,299	4,906	6.3%

**Fiscal Year Full-Time Equivalent Data**

	FISCAL YEAR											Change From	
	Est.	Projections										FY 2010 to FY 2020	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Number	Percent
<b>FTE Students</b>	92,733	93,057	93,136	93,961	94,855	95,815	96,885	97,868	98,829	99,706	100,471	7,737	8.3%

Comments:

Completed by:  
 Phone:  
 E-Mail:

**Table 5**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: Bowie State University**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2009 to Fall 2019	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Number	Percent
<b>Headcount Total</b>	5,617	5,617	5,701	5,815	5,958	6,130	6,334	6,558	6,813	7,082	7,321	1,704	30.3%
<b>Undergraduate Total</b>	4,400	4,400	4,466	4,555	4,669	4,809	4,978	5,152	5,345	5,545	5,712	1,312	29.8%
<b>Full-time</b>	3,710	3,710	3,766	3,841	3,937	4,055	4,197	4,300	4,435	4,600	4,738	1,028	27.7%
<b>Part-time</b>	690	690	700	714	732	754	781	852	910	945	974	284	41.1%
<b>Grad./First Prof. Total</b>	1,217	1,217	1,235	1,260	1,289	1,321	1,356	1,406	1,468	1,537	1,609	392	32.2%
<b>Full-time</b>	401	401	405	413	421	429	438	451	465	484	503	102	25.4%
<b>Part-time</b>	816	816	830	847	868	892	918	955	1,003	1,053	1,106	290	35.5%
<b>FTDE or FTNE Students</b>	3,060	3,060	3,129	3,191	3,270	3,389	3,501	3,625	3,766	3,915	3,991	931	30.4%
<b>Fiscal Year Full-Time Equivalent Data</b>													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2010 to FY 2020	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Number	Percent
<b>FTE Students</b>	4,500	4,500	4,567	4,659	4,773	4,911	5,074	5,254	5,458	5,674	5,783	1,283	28.5%

Comments:  
 Completed by:  
 Phone:  
 E-Mail:

**Table 6**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: Coppin State University**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2009 to Fall 2019	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Number	Percent
<b>Headcount Total</b>	3,801	3,801	3,877	3,974	4,073	4,175	4,321	4,472	4,629	4,814	5,007	1,206	31.7%
<b>Undergraduate Total</b>	3,301	3,301	3,367	3,451	3,537	3,626	3,753	3,884	4,020	4,181	4,348	1,047	31.7%
<b>Full-time</b>	2,575	2,575	2,627	2,692	2,759	2,828	2,927	3,030	3,136	3,261	3,392	817	31.7%
<b>Part-time</b>	726	726	741	759	778	797	825	854	884	920	956	230	31.7%
<b>Grad./First Prof. Total</b>	500	500	510	523	536	549	568	588	609	633	659	159	31.7%
<b>Full-time</b>	142	142	145	148	152	156	161	167	173	180	187	45	31.7%
<b>Part-time</b>	358	358	365	374	384	393	407	421	436	453	472	114	31.7%
<b>FTDE or FTNE Students</b>	1,934	1,934	1,973	2,022	2,073	2,124	2,199	2,276	2,355	2,450	2,548	614	31.7%
<b>Fiscal Year Full-Time Equivalent Data</b>													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2010 to FY 2020	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Number	Percent
	3,007	3,007	3,067	3,144	3,222	3,303	3,419	3,538	3,662	3,809	3,961	954	31.7%

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**Table 7**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM:Frostburg State University**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 09 to Fall 19	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Number	Percent
<b>Headcount Total</b>	5,385	5,439	5,494	5,500	5,506	5,512	5,518	5,524	5,530	5,536	5,541	156	2.9%
<b>Undergraduate Total</b>	4,755	4,803	4,851	4,854	4,857	4,860	4,863	4,866	4,869	4,872	4,875	120	2.5%
<b>Full-time</b>	4,439	4,484	4,529	4,532	4,535	4,538	4,541	4,544	4,547	4,550	4,553	114	2.6%
<b>Part-time</b>	316	319	322	322	322	322	322	322	322	322	322	6	1.9%
<b>Grad./First Prof. Total</b>	630	636	643	646	649	652	655	658	661	664	666	36	5.7%
<b>Full-time</b>	243	245	248	251	254	257	260	263	266	269	271	28	11.5%
<b>Part-time</b>	387	391	395	395	395	395	395	395	395	395	395	8	2.1%
<b>FTDE or FTNE Students</b>	3,560	3,595	3,631	3,637	3,643	3,649	3,655	3,661	3,667	3,673	3,679	119	3.3%

**Fiscal Year Full-Time Equivalent Data**

	FISCAL YEAR											Change From	
	Est.	Projections										FY 2010 to FY 2020	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Number	Percent
<b>FTE Students</b>	4,600	4,646	4,692	4,698	4,704	4,710	4,716	4,722	4,728	4,734	4,740	140	3.0%

Comments:

Completed by:

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**Table 8  
UNIVERSITY SYSTEM OF MARYLAND  
ENROLLMENT PROJECTIONS  
USM:Salisbury University**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2009 to Fall 2019	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Number	Percent
<b>Headcount Total</b>	8,204	8,254	8,300	8,344	8,384	8,421	8,457	8,491	8,525	8,558	8,588	384	4.7%
<b>Undergraduate Total</b>	7,557	7,594	7,620	7,644	7,663	7,680	7,696	7,727	7,758	7,788	7,816	259	3.4%
<b>Full-time</b>	6,954	6,963	6,987	7,009	7,026	7,042	7,057	7,085	7,114	7,141	7,167	213	3.1%
<b>Part-time</b>	603	631	633	635	637	638	639	642	644	647	649	46	7.6%
<b>Grad./First Prof. Total</b>	647	660	680	700	721	741	761	764	767	770	772	125	19.3%
<b>Full-time</b>	257	250	258	265	273	281	288	290	291	292	293	36	13.8%
<b>Part-time</b>	390	410	422	435	448	460	473	474	476	478	479	89	22.9%
<b>FTDE or FTNE Students</b>	6,152	6,315	6,350	6,384	6,414	6,442	6,470	6,496	6,522	6,547	6,570	418	6.8%

**Fiscal Year Full-Time Equivalent Data**

FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2010 to FY 2020	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Number	Percent
<b>FTE Students</b>	7,418	7,439	7,481	7,520	7,556	7,590	7,622	7,653	7,683	7,713	7,740	322	4.3%

Comments: Enrollment model responds to USM's growth initiative. It commits to 150 FTES growth in FY '09 & 300 FTES for FY's '10-'11. Growth is predicated on annual increases in enrollment initiative funding. Assumes funding of capital construction & permanent increases to base funding at levels comparable to peers & appropriate to employ and retain faculty, to maintain current instructional technologies, expand program initiatives, & enhance academic quality. Essential capital needs include a new library facility.

Completed by: Robert Tardiff, Associate Provost and Acting Director: University Analysis, Reporting, & Assessment - In consultation with Strategic Enrollment Steering Committee; Feb. 2008

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**Table 9**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM:Towson University**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2009 to Fall 2019	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Number	Percent
<b>Headcount Total</b>	21,177	21,177	21,983	22,563	23,118	23,538	23,990	24,356	24,692	25,000	25,353	4,176	19.7%
<b>Undergraduate Total</b>	17,148	17,149	17,558	17,931	18,269	18,463	18,677	18,789	18,851	18,861	18,892	1,744	10.2%
<b>Full-time</b>	15,281	15,295	15,379	15,695	15,996	16,161	16,353	16,444	16,502	16,511	16,544	1,263	8.3%
<b>Part-time</b>	1,867	1,853	2,179	2,237	2,274	2,302	2,324	2,346	2,349	2,351	2,348	481	25.8%
<b>Grad./First Prof. Total</b>	4,029	4,029	4,424	4,632	4,848	5,075	5,313	5,567	5,841	6,139	6,461	2,432	60.4%
<b>Full-time</b>	1,261	1,267	1,416	1,473	1,532	1,593	1,657	1,725	1,798	1,877	1,962	701	55.6%
<b>Part-time</b>	2,768	2,761	3,008	3,159	3,316	3,482	3,656	3,842	4,043	4,262	4,499	1,731	62.5%
<b>FTDE or FTNE Students</b>	14,664	14,664	14,800	15,100	15,400	15,600	15,800	15,900	16,000	16,100	16,100	1,436	9.8%

**Fiscal Year Full-Time Equivalent Data**

FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2010 to FY 2020	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Number	Percent
	17,590	17,590	18,000	18,420	18,820	19,100	19,400	19,620	19,810	19,970	20,160	2,570	14.6%

Comments:

Completed by: G. Lonnie McNew Senior Associate Vice President for Enrollment Management

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**Table 10**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM:University of Baltimore**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2009 to Fall 2019	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Number	Percent
<b>Headcount Total</b>	6,265	6,555	6,916	7,251	7,538	7,797	8,002	8,174	8,320	8,460	8,547	2,282	36.4%
<b>Undergraduate Total</b>	3,004	3,264	3,544	3,794	4,027	4,219	4,383	4,530	4,664	4,799	4,883	1,879	62.5%
<b>Full-time</b>	1,768	1,958	2,144	2,314	2,477	2,616	2,739	2,854	2,962	3,071	3,150	1,382	78.2%
<b>Part-time</b>	1,236	1,306	1,400	1,480	1,550	1,603	1,644	1,676	1,702	1,728	1,733	497	40.2%
<b>Grad./First Prof. Total</b>	3,261	3,291	3,372	3,457	3,511	3,578	3,619	3,644	3,656	3,661	3,664	403	12.4%
<b>Full-time</b>	1,519	1,580	1,619	1,659	1,685	1,717	1,737	1,749	1,755	1,757	1,759	240	15.8%
<b>Part-time</b>	1,742	1,711	1,753	1,798	1,826	1,861	1,882	1,895	1,901	1,904	1,905	163	9.4%
<b>FTDE or FTNE Students</b>	1,605	1,685	1,785	1,878	1,959	2,034	2,095	2,148	2,194	2,239	2,270	665	41.4%
<b>Fiscal Year Full-Time Equivalent Data</b>													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2010 to FY 2020	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Number	Percent
<b>FTE Students</b>	4,270	4,484	4,748	4,996	5,213	5,412	5,574	5,714	5,837	5,956	6,039	1,769	41.4%

Comments:

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**Table 11**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM:University of Maryland Baltimore**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2009 to Fall 2019	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Number	Percent
<b>Headcount Total</b>	6,382	6,431	6,412	6,460	6,490	6,583	6,728	6,873	6,964	6,979	6,989	607	9.5%
<b>Undergraduate Total</b>	844	825	825	827	827	827	831	831	831	834	834	-10	-1.2%
<b>Full-time</b>	547	555	555	556	556	556	558	558	558	560	560	13	2.4%
<b>Part-time</b>	297	270	270	271	271	271	273	273	273	274	274	-23	-7.7%
<b>Grad./First Prof. Total</b>	5,538	5,606	5,587	5,633	5,663	5,756	5,897	6,042	6,133	6,145	6,155	617	11.1%
<b>Full-time</b>	4,341	4,456	4,432	4,445	4,455	4,545	4,651	4,762	4,849	4,859	4,867	526	12.1%
<b>Part-time</b>	1,197	1,150	1,155	1,188	1,208	1,211	1,246	1,280	1,284	1,286	1,288	91	7.6%
<b>FTDE or FTNE Students</b>	6,181	6,176	6,143	6,179	6,214	6,316	6,458	6,593	6,695	6,711	6,721	540	8.7%

**Fiscal Year Full-Time Equivalent Data**

	FISCAL YEAR											Change From	
	Est.	Projections										FY 2010 to FY 2020	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Number	Percent
<b>FTE Students</b>	6,376	6,395	6,373	6,402	6,426	6,528	6,670	6,805	6,907	6,923	6,933	557	8.7%

Comments: FTDES is equal to total UMB FTES less Law School Evening FTES. These are fiscal year FTDES, not fall FTDES.

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Date: February 24, 2010



**Table 12**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: University of Maryland Baltimore County**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2009 to Fall 2019	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Number	Percent
<b>Headcount Total</b>	12,870	12,904	12,996	13,090	13,184	13,279	13,375	13,473	13,571	13,669	13,769	899	7.0%
<b>Undergraduate Total</b>	9,947	10,103	10,153	10,204	10,255	10,306	10,358	10,410	10,462	10,514	10,567	620	6.2%
<b>Full-time</b>	8,614	8,752	8,795	8,839	8,884	8,928	8,973	9,017	9,063	9,108	9,153	539	6.3%
<b>Part-time</b>	1,333	1,351	1,358	1,365	1,372	1,378	1,385	1,392	1,399	1,406	1,413	80	6.0%
<b>Grad./First Prof. Total</b>	2,923	2,801	2,843	2,886	2,929	2,973	3,018	3,063	3,109	3,155	3,203	280	9.6%
<b>Full-time</b>	1,042	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	57	5.5%
<b>Part-time</b>	1,881	1,702	1,744	1,787	1,830	1,874	1,918	1,964	2,010	2,056	2,104	223	11.8%
<b>FTDE or FTNE Students</b>	8,989	9,206	9,264	9,324	9,384	9,444	9,505	9,566	9,628	9,691	9,754	764	8.5%
<b>Fiscal Year Full-Time Equivalent Data</b>													
FTE Students	FISCAL YEAR											Change From	
	Estimated	Projections										FY 2010 to FY 2020	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Number	Percent
	10,151	10,375	10,441	10,508	10,575	10,643	10,712	10,781	10,851	10,921	10,992	841	8.3%

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**Table 13**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: University of Maryland College Park**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2009 to Fall 2019	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Number	Percent
<b>Headcount Total</b>	37,195	36,375	35,750	35,410	35,235	35,155	35,120	35,095	35,095	35,095	35,095	(2,125)	-5.7%
<b>Undergraduate Total</b>	26,542	25,900	25,370	25,085	24,955	24,895	24,870	24,865	24,865	24,865	24,865	(1,684)	-6.3%
<b>Full-time</b>	24,617	23,930	23,450	23,185	23,060	23,005	22,980	22,975	22,975	22,975	22,975	(1,648)	-6.7%
<b>Part-time</b>	1,925	1,970	1,920	1,900	1,895	1,890	1,890	1,890	1,890	1,890	1,890	(36)	-1.9%
<b>Grad./First Prof. Total</b>	10,653	10,475	10,380	10,325	10,280	10,260	10,250	10,230	10,230	10,230	10,230	(442)	-4.1%
<b>Full-time</b>	7,062	6,950	6,890	6,850	6,820	6,810	6,800	6,790	6,790	6,790	6,790	(290)	-4.2%
<b>Part-time</b>	3,591	3,525	3,490	3,475	3,460	3,450	3,450	3,440	3,440	3,440	3,440	(156)	-4.4%
<b>FTDE or FTNE Students</b>	27,719	27,150	26,700	26,475	26,350	26,300	26,275	26,260	26,260	26,260	26,260	-1,459	-5.3%
<b>Fiscal Year Full-Time Equivalent Data</b>													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2010 to FY 2020	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Number	Percent
	31,000	30,800	29,850	29,600	29,450	29,400	29,375	29,350	29,350	29,350	29,350	(1,651)	-5.3%

Comments:

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**Table 14**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: University of Maryland Eastern Shore**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2009 to Fall 2019	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Number	Percent
<b>Headcount Total</b>	4,433	4,433	4,544	4,657	4,774	4,893	5,016	5,141	5,269	5,401	5,536	1,103	24.9%
<b>Undergraduate Total</b>	3,922	3,922	4,020	4,121	4,224	4,329	4,437	4,548	4,662	4,779	4,898	976	24.9%
<b>Full-time</b>	3,605	3,605	3,695	3,788	3,882	3,979	4,079	4,181	4,285	4,392	4,502	897	24.9%
<b>Part-time</b>	317	317	325	333	341	350	359	368	377	386	396	79	24.9%
<b>Grad./First Prof. Total</b>	511	511	524	537	550	564	578	593	607	623	638	127	24.9%
<b>Full-time</b>	224	224	230	235	241	247	253	260	266	273	280	56	24.9%
<b>Part-time</b>	287	287	294	302	309	317	325	333	341	350	358	71	24.9%
<b>FTDE or FTNE Students</b>	3,529	3,529	3,617	3,708	3,800	3,895	3,993	4,093	4,195	4,300	4,407	878	24.9%
<b>Fiscal Year Full-Time Equivalent Data</b>													
	FISCAL YEAR											Change From	
	Est.	Projections										FY 2010 to FY 2020	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Number	Percent
<b>FTE Students</b>	3,821	3,821	3,917	4,014	4,115	4,218	4,323	4,431	4,542	4,656	4,772	951	24.9%

Comments: In FY 2011 UMES' is not budgeted to grow. The rest of the projections are based on growth rate goal of 2.5%, a goal that will ensure selection of first year students that are better prepared for college level studies, with two-component composite scores of 800 and above. This growth rate is slightly above 2.2% used by MHEC projections but far lower than UMES average annual growth rate of 4.3%.over the past decade.

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**Table 15**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: University of Maryland University College**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2009 to Fall 2019	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Number	Percent
<b>Headcount Total</b>	37,347	38,467	39,621	40,810	42,034	43,716	45,464	47,283	49,647	52,129	54,736	17,389	46.6%
<b>Undergraduate Total</b>	24,284	25,013	25,763	26,536	27,332	28,425	29,562	30,745	32,282	33,896	35,591	11,307	46.6%
<b>Full-time</b>	3,406	3,508	3,613	3,722	3,833	3,987	4,146	4,312	4,528	4,754	4,992	1,586	46.6%
<b>Part-time</b>	20,878	21,504	22,149	22,814	23,498	24,438	25,416	26,432	27,754	29,142	30,599	9,721	46.6%
<b>Grad./First Prof. Total</b>	13,063	13,455	13,859	14,274	14,703	15,291	15,902	16,538	17,365	18,234	19,145	6,082	46.6%
<b>Full-time</b>	270	278	286	295	304	316	329	342	359	377	396	126	46.6%
<b>Part-time</b>	12,793	13,177	13,572	13,979	14,399	14,975	15,574	16,197	17,006	17,857	18,749	5,956	46.6%
<b>FTDE or FTNE Students</b>	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.		

**Fiscal Year Full-Time Equivalent Data**

	FISCAL YEAR											Change From	
	Est.	Projections										FY 2010 to FY 2020	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Number	Percent
<b>FTE Students</b>	20,189	20,795	21,419	22,061	22,723	23,632	24,577	25,560	26,838	28,180	29,589	9,400	46.6%

Comments:

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