



TOPIC: University System of Maryland: Self-Support Charges and Fees for FY 2011

COMMITTEE: Committee of the Whole

DATE OF COMMITTEE MEETING: April 16, 2010

SUMMARY: The procedure for approving student-related tuition, fees, and charges is a two part process. This item involves the approval of the non-mandatory auxiliary enterprise charges.

Proposed increases in the typical annual dormitory charge are listed below:

\$1,002 to \$1,052	5.0%	University of Maryland, Baltimore (Monthly Rate)
\$5,549 to \$5,714	3.0%	University of Maryland, College Park
\$3,929 to \$4,126	5.0%	Bowie State University
\$5,256 to \$5,520	5.0%	Towson University
\$3,930 to \$4,008	2.0%	University of Maryland Eastern Shore
\$3,474 to \$3,510	1.0%	Frostburg State University
\$4,686 to \$4,920	5.0%	Coppin State College
\$4,150 to \$4,350	4.8%	Salisbury University
\$5,670 to \$5,860	3.4%	University of Maryland, Baltimore County

The percent increases for board range from 1.0% at Frostburg State University to a high of 6.0% at Bowie State University.

ALTERNATIVE(S): The expenditures planned for each self-supported activity are based on the revenue produced from the schedule of charges. A decrease in the charge structure would require a corresponding decrease in planned expenditures

FISCAL IMPACT: The proposed charges and fees are determined to be the amount required to produce the revenue for the individual activities to operate on a viable fiscal basis without accumulating a deficit or postponing required expenditures to a future year.

CHANCELLOR'S RECOMMENDATION: That the Board of Regents approve the proposed self-support charges and fees for FY 2011 as set forth in the attachment.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."

**UNIVERSITY SYSTEM OF MARYLAND
ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2011**

	<u>FY 2010</u>	<u>FY 2011</u>	<u>Change</u> <u>\$ Amount</u>	<u>%</u>
<u>UMB</u>				
<u>ROOM AND BOARD</u>				
HOUSING PER APARTMENT*				
PASCAULT ROW (Monthly - includes utilities & fully furnished)				
EFFICIENCY	822	863	41	5.0%
1 BEDROOM	1,002	1,052	50	5.0%
2 BEDROOM-TOTAL	1,395	1,465	70	5.0%
2 BEDROOM-per person	698	732	35	5.0%

*Rate increase for the cost of replacing the domestic water service line and of upgrading the kitchens and bathrooms. Exterior stairs are in need of repair, and the furniture in the units needs to be replaced.

<u>UMCP</u>				
<u>ROOM AND BOARD</u>				
ROOM	5,549	5,714	165	3.0%
ROOM - KITCHEN UNIT	5,783	5,955	172	3.0%
BOARD (POINT PLAN)	3,828	3,885	57	1.5%

<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
STUDENT - RESIDENT	412	419	7	1.7%
- COMMUTER	213	217	4	1.9%

<u>Bowie State University</u>				
<u>ROOM AND BOARD</u>				
ROOM*				
TOWERS				
DOUBLE	4,105	4,310	205	5.0%
SINGLE	4,415	4,636	221	5.0%
ALEX HALEY				
DOUBLE	4,830	5,072	242	5.0%
SINGLE	5,430	5,702	272	5.0%
QUAD	4,300	4,515	215	5.0%
TUBMAN & HOLMES				
DOUBLE	3,929	4,126	197	5.0%
SINGLE	4,262	4,476	214	5.0%
TRIPLE	3,525	3,701	176	5.0%
KENNARD				
DOUBLE	3,987	4,186	199	5.0%
SINGLE	4,325	4,541	216	5.0%
TRIPLE	3,576	3,755	179	5.0%
GOODLOE APARTMENTS				
DOUBLE	4,480	4,704	224	5.0%
SINGLE	4,832	5,073	241	5.0%

*Rate increase to support deferred maintenance projects in residence halls and other inflationary cost demands.

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<u>Bowie (continued)</u>				
BOARD**				
19 MEAL PLAN	2,705	2,868	163	6.0%
15 MEAL W/\$125 FLEX \$'S PLAN	2,705	2,868	163	6.0%
10 MEAL W/\$175 FLEX \$'S PLAN	2,451	2,598	147	6.0%
10 MEAL PLAN*	1,951	2,068	117	6.0%
COMMUTER (Any 15 Meals/wk)	1,951	2,068	117	6.0%

OTHER AUXILIARY FEES

PARKING FEE

RESIDENT STUDENT	57	62	5	8.8%
FULL-TIME COMMUTER	61	61	0	0.0%
ONE SEMESTER ONLY	39	40	1	2.6%
TEMPORARY (per month)	22	23	1	4.5%

**Rate increase is in accordance with the newly established contract with the food service vendor and renovations to dining facility.

Towson University**ROOM AND BOARD**

ROOM*

DOUBLE	5,256	5,520	264	5.0%
SINGLE	6,186	6,494	308	5.0%
TOWSON RUN				
EFFICIENCIES - 1 BEDROOM	6,600	6,930	330	5.0%
EFFICIENCIES - 2 BEDROOM	6,240	6,550	310	5.0%
EFFICIENCIES - 4 BEDROOM	5,340	5,606	266	5.0%

BOARD

FLEXIBLE 5 MEAL PLAN WITH \$400 ANNUAL FOOD POINTS	1,924	1,982	58	3.0%
FLEXIBLE 10 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	3,496	3,600	104	3.0%
FLEXIBLE 14 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	3,974	4,094	120	3.0%
FLEXIBLE 19 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	4,248	4,376	128	3.0%
BLOCK 25 MEAL PACKAGE WITH \$75 IN FOOD POINTS	286	295	9	3.1%
BLOCK 50 MEAL PACKAGE WITH \$75 IN FOOD POINTS	469	483	14	3.0%
BLOCK 75 MEAL PACKAGE WITH \$75 IN FOOD POINTS	632	651	19	3.0%

*Room rate increase of 5% is to fund a backlog of renewal & replacement projects.

OTHER AUXILIARY FEES

PARKING FEE

STUDENTS	250	275	25	10.0%
SEMESTER/STUDENT	145	158	13	9.0%

UMES**ROOM AND BOARD**

ROOM

DOUBLE	3,930	4,008	78	2.0%
SINGLE*	4,600	4,692	92	2.0%
EFFICIENCIES - 2 BEDROOM	4,500	4,590	90	2.0%
EFFICIENCIES - 3 BEDROOM	4,130	4,214	84	2.0%
LEASED EFFICIENCY (3-4) SINGLE BEDROOM*	4,500	4,800	300	6.7%

*Leased cost is being passed directly to the students.

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<u>UMES (continued)</u>				
BOARD				
19 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS**	3,300	3,450	150	4.5%
14 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS**	3,100	3,250	150	4.8%
5 MEAL PLAN (COMMUTERS ONLY)	1,260	1,298	38	3.0%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE ***				
STUDENTS	30	40	10	33.3%

**The campus is increasing the number of annual food point options to the students.

***Increase for cost of repaving parking lots due to deterioration as a result of inclement weather.

Frostburg State University

ROOM AND BOARD

ROOM

DOUBLE

PLAN 1 (OLDER DORMS)

3,474 3,510 36 1.0%

PLAN 2 (NEWER DORMS)

3,556 3,592 36 1.0%

SINGLE *

PLAN 1 (OLDER DORMS)

4,420 4,686 266 6.0%

PLAN 2 (NEWER DORMS)

4,794 5,082 288 6.0%

BOARD

SUPER 15 MEAL PLAN WITH \$300 BONUS DOLLARS**

n/a 4,126 n/a n/a

GOLD PLAN WITH \$200 BONUS BUCKS

3,830 3,868 38 1.0%

SILVER PLAN WITH \$100 BONUS BUCKS

3,560 3,596 36 1.0%

14 MEALS PER WEEK, \$100 BONUS BUCKS

3,418 3,452 34 1.0%

12 MEALS PER WEEK, \$250 BONUS BUCKS

3,548 3,584 36 1.0%

10 MEALS PER WEEK, \$75 BONUS BUCKS

2,984 3,014 30 1.0%

OTHER AUXILIARY FEES

PARKING FEE

STUDENTS - COMMUTER

40 40 0 0.0%

*Room rates were increased on an average of 2.1% to cover inflationary expenses. The single room rate is still priced well below market, therefore in order to maintain the 2.1% average, FSU elected to raise the single room by 6%. Double room, the choice of 80% of students living in dorms, increased by only 1%.

**New meal plan in FY 2011

Coppin State University

ROOM AND BOARD

ROOM*

TRIPLE

3,598 3,778 180 5.0%

DOUBLE

4,686 4,920 234 5.0%

SINGLE

4,912 5,158 246 5.0%

BOARD**

19 MEAL PLAN

2,810 2,951 141 5.0%

14 MEAL PLAN

2,470 2,594 124 5.0%

OTHER AUXILIARY FEES

PARKING FEE

STUDENTS

80 80 0 0.0%

*Housing rate increases due to renewal and replacement costs along with other inflationary adjustments.

**Meal plans increases in order to meet an increase in the contractual agreement for dining services.

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<u>Salisbury University</u>				
<u>ROOM AND BOARD</u>				
ROOM				
SINGLE				
APARTMENT STYLE	4,900	5,350	450	9.2%
SUITE (renovated)	4,900	5,350	450	9.2%
SUITE	4,700	5,130	430	9.1%
TRADITIONAL	4,600	5,020	420	9.1%
DOUBLE				
APARTMENT STYLE	4,450	4,850	400	9.0%
SUITE (renovated)	4,450	4,850	400	9.0%
SUITE	4,250	4,450	200	4.7%
TRADITIONAL	4,150	4,350	200	4.8%
BOARD				
EVERYTHING	3,920	4,028	108	2.8%
21 MEAL PLAN (all day, every day)	3,660	3,762	102	2.8%
12 PLUS MEALS	3,550	3,648	98	2.8%
10 MEAL PLAN	2,570	2,642	72	2.8%
5 MEALS PLUS	1,900	1,952	52	2.7%
5 MEAL PLAN (commuters only)	1,400	1,438	38	2.7%
ANY 50 MEALS PER SEMESTER (commuters only)	890	914	24	2.7%
ANY 30 MEALS PER SEMESTER	798	820	22	2.8%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
STUDENTS	75-110	75-110	0	0.0%
<u>UMBC</u>				
<u>ROOM AND BOARD</u>				
ROOM				
RESIDENCE HALLS				
RESIDENCE APARTMENTS AND SUITES (9 MONTH)	5,670	5,860	190	3.4%
RESIDENCE HALLS (9 MONTH)	5,870	6,070	200	3.4%
SINGLE ROOM SURCHARGE	500	520	20	4.0%
BOARD				
FALL AND SPRING SEMESTER				
UNLIMITED MEAL PLAN	3,633	3,760	127	3.5%
14 MEAL PLAN	3,381	3,499	118	3.5%
10 MEAL PLAN	2,921	3,023	102	3.5%
200 BLOCK MEAL PLAN	3,381	3,499	118	3.5%
FLEXIBLE 14 MEAL PLAN	3,972	4,111	139	3.5%
FLEXIBLE 10 MEAL PLAN	3,340	3,457	117	3.5%
<u>OTHER AUXILIARY FEES</u>				
NETWORK AND COMMUNICATION FEE				
ALL COMMUNITIES	330	340	10	3.0%