



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

TOPIC: University System of Maryland Hagerstown: Status Report

COMMITTEE: Education Policy

DATE OF COMMITTEE MEETING: September 16, 2010

SUMMARY: The University System of Maryland at Hagerstown (USMH) offers 21 degree programs from five institutions within the University System of Maryland in one convenient downtown Hagerstown location. USMH provides a local opportunity for an educationally underserved population to earn bachelor's and master's degrees. Daytime and evening, part- and full-time programs are offered in a state-of-the-art facility with on-site academic advising, computer labs and a full-service library. USMH also houses four distance learning labs, enhancing the ability of Maryland universities to offer programs to western Maryland students.

USMH has experienced steady growth since opening in 2005. While enrollment, FTE, revenue and number of programs have all increased, cost-per-FTE and state appropriation have decreased. These trends all indicate healthy progress as USMH marks its fifth year of operation.

Today, USMH Executive Director Dr. David Warner will provide a status report on the center and its operations and will respond to questions from the Committee.

ALTERNATIVE(S): This is an information item only.

FISCAL IMPACT: This is an information item only.

CHANCELLOR'S RECOMMENDATION: This is an information item only.

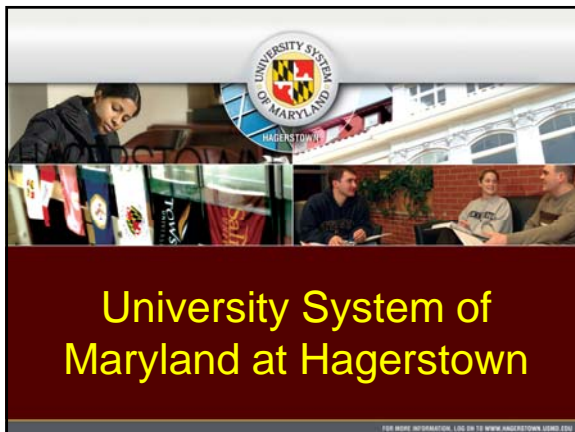
COMMITTEE RECOMMENDATION: Received as information. DATE: September 16, 2010

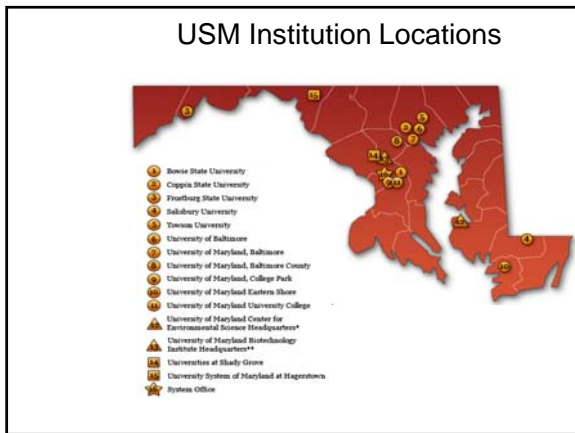
BOARD ACTION:

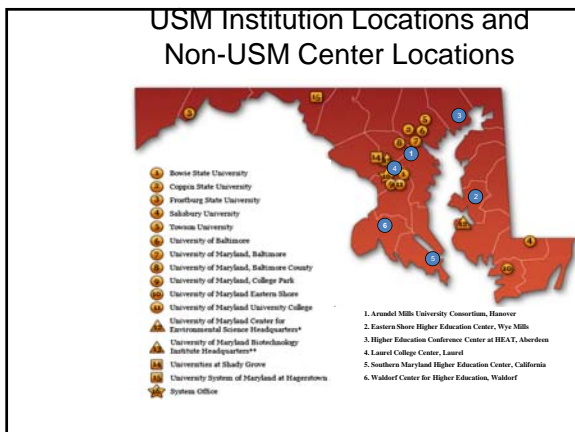
DATE:

SUBMITTED BY: Irwin L. Goldstein (301) 445-1992


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Training the Workforce



- Baccalaureate programs include:
 - Accounting
 - Business Administration
 - Criminal Justice
 - Early Childhood Education
 - Information Systems Management
 - Investigative Forensics
 - Liberal Studies
 - Nursing
 - B.S.
 - R.N. to B.S.
 - Psychology
 - Social Science
 - Social Work
 - Sociology
- Graduate programs include:
 - Business Administration
 - Ed.D.
 - Master of Arts in Teaching
 - Elementary
 - Secondary Education
 - Master of Education
 - Engineering
 - Nursing
 - Social Work

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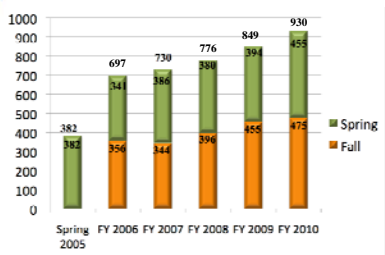
New Academic Programs



Ed.D.	August 2010	UMCP/FSU
B.S. Psychology	August 2010	FSU
M.L.S.	TBD	UMCP
B.S. Elementary Education	TBD	FSU
M.S. Criminal Justice	TBD	UMUC
B.S. & M.S. Counseling Psychology	TBD	FSU
B.S. Network Security		
Reading Specialist Certificate		
Pupil Personnel Worker Certificate		
Guidance Counseling		
Arts Programs		
Biotech Programs		

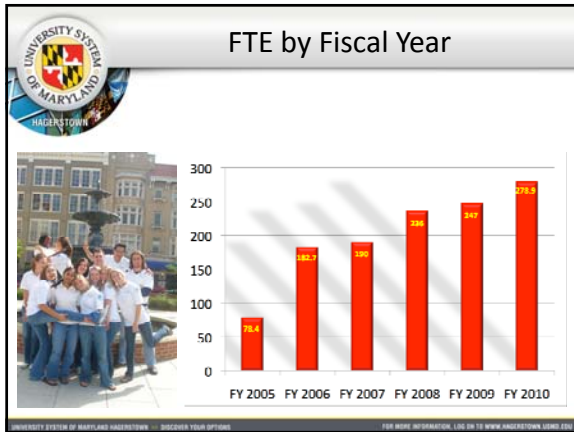
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Headcount by Fiscal Year

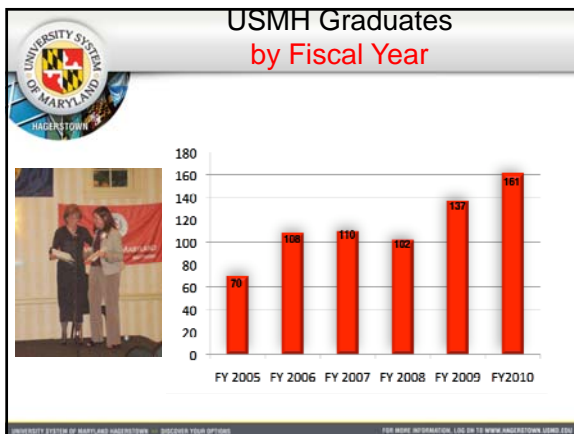
Fiscal Year	Spring	Full	Total
Spring 2005	382	0	382
FY 2006	341	356	697
FY 2007	386	344	730
FY 2008	388	394	776
FY 2009	394	455	849
FY 2010	455	475	930

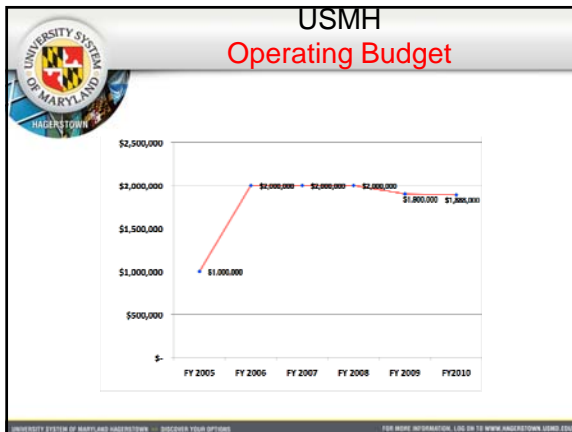
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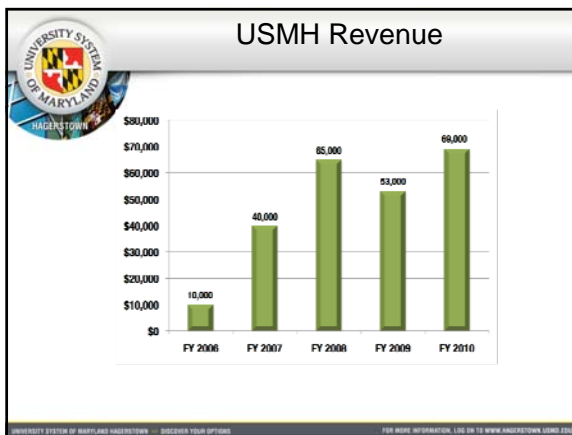


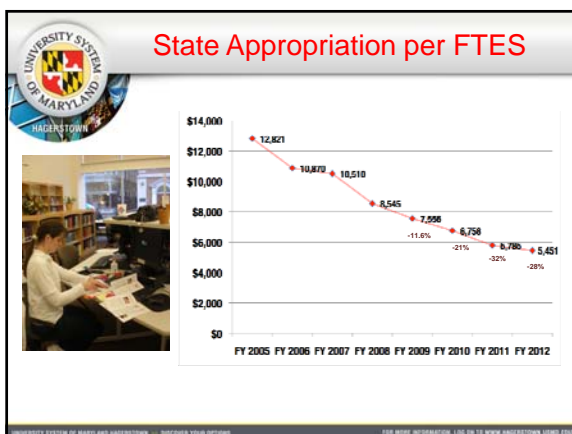
Non-Credit Training (CEUs)

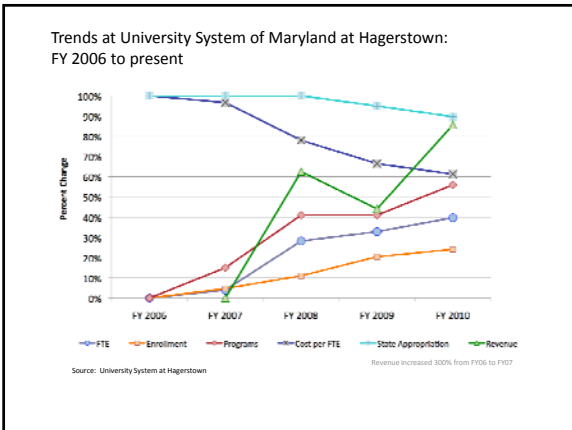
UMB	Social Work Training	187
HPD	Gang Training	40
HPD	In-Service Training	40
HPD	Comparative Compliance Training	480 hours














Scholarship Funds Raised




- Ongoing fundraising efforts culminating with Elizabethtowne Feaste and Frolic 2007 raise \$212,500 to be matched by Waltersdorf-Henson matching grant for a total of **\$450,000**
- Elizabethtowne Feaste and Frolic 2008 raised **\$25,000** dispersed as 10 \$2,500 scholarships in spring 2009
- Elizabethtowne Feaste and Frolic 2009 to raised **\$25,000** dispersed as 10 \$2,500 scholarships in spring 2010

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USMH Impacts the Community Downtown Development

- 2005
 - **USMH opens** on W. Washington Street
- 2006
 - **\$4.05 million** renovation on South Potomac Street creates restaurant and office space.
 - **\$.48 million** building renovation on W. Washington Street creates office space.
- 2007
 - **\$4.6 million** Bowman developers project on South Potomac Street
- 2008
 - **\$1.6 million** City Theatre project on East Washington Street
- 2009
 - **\$10.2 million** Barbara Ingram School for the Arts to open on South Potomac Street in the new downtown arts and entertainment district.

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 **USMH**



- 6** Partner Universities
- 21** Programs
- 279** FTEs
- \$70,000** in Revenue
- \$6,758** Cost per FTE
- \$450,000** in Scholarship Funds
- 688** Graduates
- \$20** million in Economic Development

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