## **BOARD OF REGENTS**



SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

**TOPIC**: University System of Maryland: Report on FY 2009 Procurement Contracts

**COMMITTEE**: Finance

**DATE OF MEETING**: March 25, 2010

**SUMMARY**: The Board of Regents approved the USM Policy on Approval of Contracts on October 19, 1989. The policy provides that procurement contracts of \$1 million to \$5 million, and emergency and expedited procurement contracts of \$5 million or more, shall be reported to the Committee on Finance.

Attached is the report of the procurement contracts awarded during Fiscal Year 2009 (July 1, 2008 - June 30, 2009). As provided in the policy, the report does not include construction contracts for capital projects approved by the Board of Regents, except for those that exceed the approved amount by more than 20 percent, sponsored research/education contracts and grants, and contracts pertaining to interests in real property.

Forty contracts have been awarded that meet the reporting requirements. There were not any emergency or expedited procurement contracts of \$5 million or more during the reporting period. Sixty-eight percent of the procurements covered by this report were awarded to Maryland firms. For those contracts awarded meeting the reporting criteria MBE participation averages 21%.

**ALTERNATIVES**: This item is presented for information purposes.

**FISCAL IMPACT**: This item is presented for information purposes.

**CHANCELLOR'S RECOMMENDATION**: This item is presented for information purposes.

COMMITTEE RECOMMENDATION: Accepted for information purposes. DATE: 3/25/10

BOARD ACTION: DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

## USM Procurements Between \$1 million and \$5 million For Fiscal Year 2009

Inst.	Description of Procurement	Category	<u>Method</u>	Award	Amount	Fund Source	In-State	MBE %
UMB	Subscriptions	Commodity	Renewal Option	Swets Subscription	\$1,050,000	Current Unrestricted	No	0%
UMB	Management Parking Garages	Service	Renewal Option	Standard Parking Corp	2,736,563	Campus Parking	Yes	0%
UMB	Office Supplies	Commodity	Renewal Option	AJ Stationers Rudolph's Office Supply	1,092,361	Current Unrestricted	Yes Yes	100% 100%
UMB	On Call AE Services Academic Projects	A/E	Renewal Option	Marshall Craft Associates Cho Benn Holback & Associates, Inc Design Collective Whitman, Requardt & Associates, LLP Hord Coplan Macht GWWO	3,600,000	Current Unrestricted	Yes Yes Yes Yes Yes	25% 25% 25% 25% 25% 25%
UMB	Dell EMC Hardware	Commodity	IDC	Dell Marketing	1,102,792	Current Unrestricted	No	0%
UMB	On Call Mechanical Contracting	Construction	Renewal Option	Emjay Engineering Maryland Mechanical	3,000,000	Current Unrestricted	Yes Yes	25% 25%
UMB	Telephone Long Distance & Local Svc	Service	Renewal Option	Verizon Maryland	1,568,143	Current Unrestricted	Yes	0%
UMCP	Electricity (Small Accounts)	Supplies	Competitive Sealed Bid	Potomac Electric Power Co.	1,015,000	Current Unrestricted	No	0%
UMCP	RF Fire Alarm Monitoring System	Supplies	Competitive Sealed Proposal	MGM Electrical Systems, Inc.	1,016,903	Current Unrestricted	Yes	0%
UMCP	Elevator Maintenance	Maintenance	Competitive Sealed Proposal	Quality Elevator Co.	1,496,000	Current Unrestricted	Yes	10%
UMCP	Electricity (Small Accounts)	Supplies	Cooperative Purchase	Direct Energy Services	2,300,001	Current Unrestricted	Yes	0%
UMCP	Electricity (Small Accounts)	Supplies	Cooperative Purchase	Hess Corporation	3,157,943	Current Unrestricted	No	0%
UMCP	CISCO Networking Hardware/Software	Supplies	Competitive Sealed Proposal	Digital Intelligence Sys. Corp.	3,650,000	Current Unrestricted	No	100%
UMCP	Janitorial Supplies, Vendor Managed Inventory	Supplies	Competitive Sealed Proposal	Daycon Products Co., Inc.	2,581,335	Current Unrestricted	Yes	25%
UMCP	Denton Hall HVAC	Construction	Competitive Sealed Proposal	Holder Construction Group, LLC.	2,234,098	UMCP Plant Funds	Yes	28%
UMCP	Main Administration Building Elevator	Construction	Competitive Sealed Proposal	Skanska USA Building, Inc.	1,170,477	UMCP Plant Funds/Access MD	No	25%
UMCP	Fraternity and Sorority Phase VIII	A/E Services	Architect Engineer Selection	Design Collective, Inc.	1,185,684	USM Aux Revenue Bonds	Yes	23%
UMCP	St. Martin Hall Renovation	Construction	Competitive Sealed Proposal	Holder Construction Group, LLC.	4,779,864	SU Plant Funds	No	15%
UMCP	SCUB 2 Phase 2 Piping	Construction	Competitive Sealed Proposal	Holder Construction Group, LLC.	1,599,584	UMCP Plant Funds	No	28%
UMCP	Residential Hall Air Conditioning (Denton)	A/E Services	Architect Engineer Selection	Design Collective, Inc.	1,159,304	UMCP Plant Funds	No	20%
BSU	Nothing to report	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TU	Network capacity/bandwidth upgrade	Info Technology	Cooperative Purchase	Presidio Networked Solutions, Inc.	1,570,329	Current Unrestricted	Yes	0%
TU	Advertising and Public Relations Services	Services	Competitive Sealed Proposals	MGH, Inc.	1,067,545	Current Unrestricted	Yes	25%
UMES	Nothing to report	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FSU	Nothing to report	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CSU	Audio Visual	Commodity	Competitive Sealed Bids	Audio Visual Innovations	2,946,328	MCCBL	Yes	10%
CSU	Furniture	Commodity	State Contract	MCE	1,541,116	MCCBL	Yes	0%
CSU	Audio Visual	Commodity	Inter-governmental	Presido	2,106,088	MCCBL	Yes	0%
CSU	Furniture	Commodity	Inter-governmental	Douron	1,119,806	MCCBL	Yes	0%

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CSU	Dining Services	Service	Competitive Sealed Proposals	Thompson Hospitality	1,307,238	Current Unrestricted	Yes	10%
SU	Nothing to Report	N/A	N/A	N/A	N/A	N/A	N/A	N/A
U of B	Web Design, Marketing and Advertising	Service	Competitive Sealed Proposal	Idfive	4,248,160	Current Unrestricted	Yes	20%
UMBC	Housekeeping Cleaning - Renewal	Maintenance	Competitive Bid	ABM	3,013,685	Current Unrestricted	No	25%
UMBC	IT Software License - Renewal	Services	USM Contract	Oracle Direct	1,950,247	Current Unrestricted	No	25%
UMBC	Library Journal Subscriptions	Commodities	Bid/UMCP Contract	EBSCO	2,800,000	Current Unrestricted	No	0%
UMUC	Mechanical System Replacement at Largo Building	Construction	RFP	Madison Mechanical	1,870,000	Current Unrestricted	Yes	25%
UMUC	Facilities and Equipment Maintenance Contract	Maintenance	RFP	EMCOR	4,983,319	Current Unrestricted	No	30%