

Bowie State University
2011 Report to the University System of Maryland Board of Regents on
Intercollegiate Athletics

A. Statement from the Institutional President

Bowie State University is a member of Division II of the National Collegiate Athletic Association (NCAA) and a member of the Central Intercollegiate Athletic Conference (CIAA). We field eight sports for women and five sports for men.

The mission of our intercollegiate athletic program is to provide our student-athletes an opportunity to compete at the highest level of competition in the region and nationally as part of their collegiate experience. Additionally, the athletic program provides our students the opportunity to interact with a diverse population of individuals, which we believe enhances their overall educational experience. This also assists in producing well-rounded individuals once they matriculate out of our institution. The success of our intercollegiate athletic program is measured by retention, graduation and team success in competition.

Here at Bowie State University, the Athletic Director (AD) report directly to me as President. This allows me to be fairly close to what is happening in the department. I expect the AD to hire, supervise, and work closely with the coaches who are competent, committed to athletic and academic success as well as to the health and safety of our student-athletes. In addition, I expect the AD and coaches to work together to produce competitive teams that exemplify great sportsmanship and adherence to the University's core values of excellence, civility, integrity, diversity, and accountability. The AD and staff are also expected to closely monitor and manage the athletic budget.

Our athletes are performing well academically. Our freshman cohort for year 2003 Academic Success Rate (ASR) was 69% - higher than the all first-time, full-time degree seeking freshmen cohort and 10 percentage points higher than the 2002 cohort. During academic year 2009-10, 10 student-athletes had a term GPA of 4.0, and 112 student-athletes obtained a 3.0 or better term GPA. At the end of the spring 2010 semester, 39 students had at least a 3.0 cumulative GPA.

During the 2009-2010 academic year, our teams, student athletes, and coaches received numerous athletic awards. Women's Bowling and Men's Cross-Country were crowned CIAA Champions. Additionally, Football, Men's Basketball, Softball, and Women's Basketball won their Divisions. Individual student-athlete accolades included many All-CIAA Team Awards, as well as William Bailey being named USTFCCCA Field Athlete of the Year and an NCAA All-American in Outdoor Track. Michelle Latimer won Coach of the Year for Men's Cross Country and Darrell Toney won Coach of the Year for Softball.

Voting authority for the NCAA Division II annual meeting is a responsibility that I have chosen to perform personally. I normally designate the AD as the first alternate and the Faculty Athletic Representative as the second alternate. I expect this pattern to continue.

My special concern about the intercollegiate athletic program at Bowie State University is the continuing challenge of operating a competitive quality program while staying within the established budget. As I reported last fall, in FY 2010, the athletic department's revenue

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exceeded its expenditures and the excess was applied to the deficit. The plan to eliminate the deficit is currently being implemented. The renovation of existing facilities from funds granted from the State Legislature should be a tremendous help in this effort. During the 2009-10 year, we had very few secondary violations of NCAA Division II rules/regulations. The processes and procedures that have been put in place to address any of these issues are effective. Finally, we completed our search for a permanent Athletic Director. Mr. Anton E. Goff was named to the position on October 1, 2010. He came to us from the University of Maryland (College Park).

A. Admissions

Refer to the Table B

B. Graduation Rates

Refer to Tables C1, C2 and C3

C. Fiscal Matters

1. Revenue – refer to Table D1
2. Expenditure by Sport – refer to Table D2
3. Athletic Fee – full-time undergraduate student per term
 - a. FY 2009 - \$323.00
 - b. FY 2010 - \$327.50
4. The athletic fee is a mandatory fee; all undergraduate and graduate students are required to pay it unless otherwise stated in a Memorandum of Understanding for a special cohort. The revenue collected from the fee is used to support the operational costs associated with the Athletic Department. The President, the President's cabinet, The Student Government Association, the Graduate Student Association, the University Council, the University System of Maryland (USM) and subsequently the Board of Regents (BOR) are consulted. The BOR ultimately approves or disapproves the proposed fees. At the start of the process, annual fees are proposed to the AD, President and Cabinet by the Budget Office, consistent with USM recommendations. Then the AD makes a proposal to the President and Cabinet. Afterward, the proposed fees are sent to USM and then the BOR for approval. Once approved, the fees are put into place for the subsequent academic year. The benefit is free admission to all athletic competitions.
5. Athletic fee as a percent of mandatory fees for full-time undergraduate students
 - a. FY 2009 – 37.6%
 - b. FY 2010 - 37.3%

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6. Athletic fee as a percent of intercollegiate athletics budget

- a. FY 2009 – 97.0%
- b. FY 2010 – 97.7%

7. Athletic fund balance

	FY 2009	FY 2010
Beginning Balance	(\$2,833,975.43)	(\$2,761,644.20)
Ending Balance	(\$2,761,644.20)	(\$2,624,877.41)

D. Gender Equity

Refer to EADA report attached

TABLE B: ADMISSIONS INFORMATION, FALL 2009 COHORT
INSTITUTION: Bowie State Univeristy

	NUMBER		HS GPA		COMBINED SAT	
	REGULAR	SPECIAL	REGULAR	SPECIAL	REGULAR	SPECIAL
MEN						
ATHLETES:						
BASEBALL						
BASKETBALL	2	1	2.95	2.58	920	820
FOOTBALL	6	1	2.74	1.79	878	950
GOLF						
LACROSSE						
SOCCER						
SWIMMING						
TENNIS						
TRACK/CC	3	1	2.96	2.09	930	840
WRESTLING						
OTHER (SPECIFY)						
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	175	59	2.68	2.46	932	792
WOMEN						
ATHLETES:						
BASKETBALL	2	0	3.27		1060	
BOWLING	1	1	3.19	2.06	930	850
CHEERLEADING						
FIELD HOCKEY						
GYMNASTICS						
LACROSSE						
SOCCER						
SOFTBALL						
SWIMMING						
TENNIS						
TRACK/CC	10	2	2.94	2.68	878	880
VOLLEYBALL	3	1	3.34	2.39	970	na
OTHER (SPECIFY)						
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	291	110	2.92	2.62	904	782

TABLE D.1. REVENUE DETAIL			
INSTITUTION: Bowie State University			
	FY 2009	FY 2010	% Change
REVENUE SOURCE			
STUDENT FEES	\$2,937,959	\$3,052,610	4%
REVENUE GENERATING SPORTS:			
BASKETBALL, MEN			
FOOTBALL			
OTHER SPORTS:			
Women's Basketball			
Men's Lacrosse			
Gymnastics			
Other			
Gate Receipts/Guarantees	\$69,579	\$55,401	-20%
NCAA/CIAA DISTRIBUTION		\$4,556	
NCAA Final Four - Lacrosse			
ACC Other Income			
NORTH ATLANTIC CONFERENCE			
AMERICAN EAST CONFERENCE			
CONCESSIONS		\$8,122	
FACILITY RENTAL			
OUTSIDE SOURCES			
TRANSFERS			
OTHER (please explain)	\$21,106	\$76,532	263%
REVENUE REDUCTIONS			
TOTAL	\$3,028,644	\$3,197,221	6%

TABLE D.2. EXPENDITURE DETAIL
INSTITUTION: Bowie State University

	FY 2009	FY 2010	% Change
SPORT			
MEN'S SPORTS:			
BASEBALL			
BASKETBALL	\$373,886	\$484,559	30%
FOOTBALL	\$810,289	\$814,461	1%
GOLF			
LACROSSE			
SOCCER			
SWIMMING			
TENNIS			
TRACK/CC			
WRESTLING			
TOTAL MEN'S SPORTS	\$1,184,175	\$1,299,020	10%
WOMEN'S SPORTS:			
BASKETBALL	\$301,429	\$360,639	20%
BOWLING	\$52,503	\$55,654	6%
CHEERLEADING			
FIELD HOCKEY			
GYMNASTICS			
LACROSSE			
SOCCER			
SOFTBALL	\$67,806	\$118,663	75%
SWIMMING			
TENNIS	\$44,615	\$33,774	-24%
TRACK/CC			
VOLLEYBALL	\$72,300	\$55,631	-23%
TOTAL WOMEN'S SPORTS	\$538,653	\$624,361	16%
COMBINED SPORTS:			
SWIMMING			
TENNIS			
TRACK/CC	\$259,304	\$339,629	31%
TOTAL COMBINED SPORTS	\$259,304	\$339,629	31%
ADMINISTRATION/OTHER	\$974,182	\$759,685	-22%
GRAND TOTAL	\$2,956,314	\$3,022,695	2%

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Equity in Athletics 2010

Institution: Bowie State University (162007)

User ID: E1620071

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

 By Team

 Per Participant

2. Select the type of varsity sports teams at your institution.

 Men's Teams

 Women's Teams

 Coed Teams

3. Do any of your teams have assistant coaches?

 Yes

 Men's Teams

 Women's Teams

 Coed Teams

 No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: Bowie State University (162007)

User ID: E1620071

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Water Polo Weight Lifting

Wrestling Other Sports (Specify sports in the caveat box.)*

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: Bowie State University (162007)

User ID: E1620071

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	<input type="text" value="16"/>	<input type="text" value="20"/>
Bowling		<input type="text" value="9"/>
Football	<input type="text" value="93"/>	
Softball		<input type="text" value="15"/>
Tennis		<input type="text" value="7"/>
Track and Field and Cross Country (combined)	<input type="text" value="71"/>	<input type="text" value="67"/>
Volleyball		<input type="text" value="11"/>
Total Participants Men's and Women's Teams	180	129
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="137"/>	<input type="text" value="83"/>

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Institution: Bowie State University (162007)

User ID: E1620071

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1

Coaching Position Totals	2	0	2	0	0	1	0	1	3
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Institution: Bowie State University (162007)

User ID: E1620071

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Bowling	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Coaching Position Totals	0	2	0	2	0	4	1	3	6

Institution: Bowie State University (162007)

User ID: E1620071

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	<input type="text" value="64,018"/>	<input type="text" value="19,901"/>
Number of Head Coaches Used to Calculate the Average	<input type="text" value="3"/>	<input type="text" value="6"/>
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	76,822	34,116
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="2.50"/>	<input type="text" value="3.50"/>

Institution: Bowie State University (162007)

User ID: E1620071

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	2	1	2					3
Football	1	7	1	7					8
Track and Field and Cross Country (combined)		1		1		1		1	2
Coaching Position Totals	2	10	2	10	0	1	0	1	13
CAVEAT	<div style="border: 1px solid black; height: 60px; width: 100%;"></div>								

Institution: Bowie State University (162007)

User ID: E1620071

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						4		4	4
Bowling						1		1	1
Softball						1		1	1
Tennis		2		2					2
Track and Field and Cross Country (combined)		1		1		1		1	2
Volleyball		1		1		1		1	2
Coaching Position Totals	0	4	0	4	0	8	0	8	12
CAVEAT	<div style="border: 1px solid black; height: 60px; width: 100%;"></div>								

Institution: Bowie State University (162007)

User ID: E1620071

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	15,094	7,302
Number of Assistant Coaches Used to Calculate the Average	11	8
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	2	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	36,896	21,242
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	2.75

CAVEAT

Institution: Bowie State University (162007)

User ID: E1620071

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	441,625	334,430	776,055
Ratio (percent)	57	43	100%

CAVEAT

Institution: Bowie State University (162007)

User ID: E1620071

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	524	1,855	2,379

CAVEAT

reflects travel expenses only

Institution: Bowie State University (162007)

User ID: E1620071

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	6,746	107,930	20	5,231	104,621	212,551
Football	93	3,593	334,103				334,103
Bowling				9	2,251	20,258	20,258
Softball				15	1,295	19,426	19,426
Tennis				7	1,182	8,274	8,274
Track and Field and Cross Country (combined)	71	1,457	103,432	67	1,067	71,493	174,925
Volleyball				11	1,990	21,889	21,889
Total Operating Expenses Men's and Women's Teams	180		545,465	129		245,961	791,426

Note: Data includes total game day expenses. Per contest reported last year.

Note: This screen is for game-day expenses only.

Institution: Bowie State University (162007)

User ID: E1620071

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	484,559	360,639	845,198
Football	814,461		814,461
Bowling		55,654	55,654
Softball		118,663	118,663
Tennis		33,774	33,774
Track and Field and Cross Country (combined)	166,631	172,998	339,629
Volleyball		55,631	55,631
Total Expenses of all Sports, Except Football and Basketball, Combined	166,631	436,720	603,351
Total Expenses Men's and Women's Teams	1,465,651	797,359	2,263,010
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			759,685
Grand Total Expenses			3,022,695

CAVEAT

Institution: Bowie State University (162007)

User ID: E1620071

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	417,093	367,009	784,102
Football	858,382		858,382
Bowling		52,183	52,183
Softball		119,737	119,737
Tennis		39,500	39,500
Track and Field and Cross Country (combined)	126,418	141,702	268,120
Volleyball		66,253	66,253
Total Revenues of all Sports, Except Football and Basketball, Combined	126,418	419,375	545,793
Total Revenues Men's and Women's Teams	1,401,893	786,384	2,188,277
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,008,944
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,197,221

CAVEAT

Institution: Bowie State University (162007)

User ID: E1620071

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	192,054	119,406	311,460
2 Total of Assistant Coaches' Salaries	166,034	58,416	224,450
3 Total Salaries (Lines 1+2)	358,088	177,822	535,910
4 Athletically Related Student Aid	441,625	334,430	776,055
5 Recruiting Expenses	524	1,855	2,379
6 Operating (Game-Day) Expenses	545,465	245,961	791,426
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,345,702	760,068	2,105,770
8 Total Expenses for Teams	1,465,651	797,359	2,263,010
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	119,949	37,291	157,240
10 Not Allocated Expenses			759,685
11 Grand Total Expenses (Lines 8+10)			3,022,695
12 Total Revenues for Teams	1,401,893	786,384	2,188,277
13 Not Allocated Revenues			1,008,944
14 Grand Total Revenues (Lines 12+13)			3,197,221
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	-63,758	-10,975	-74,733
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			174,526

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Institution: Bowie State University (162007)

User ID: E1620071

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.
