

FROSTBURG STATE UNIVERSITY
ANNUAL REPORT
to the
BOARD OF REGENTS
on
INTERCOLLEGIATE ATHLETICS
2009-2010

ANNUAL REPORT

ON INTERCOLLEGIATE ATHLETICS FOR (Academic Year 2009-2010/Fiscal Year 2010)

A. Statement of Frostburg State University Department of Athletics Philosophy- Statement from the Institutional President:

The athletic philosophy at Frostburg State University is formulated so as to be consistent with the broad educational objectives of the institution as outlined in the university catalog in accordance with state and national mandates, policies and principles as defined by these governing bodies. The basic program goals that emanate from this philosophy are as follows:

1. NCAA Classification.

Frostburg State University competes in intercollegiate athletics within Division III of the National Collegiate Athletic Association (NCAA). Frostburg State is a charter member of the Allegheny Mountain Collegiate Conference in 12 sports. Additionally Frostburg State is affiliated with the Eastern College Athletic Conference (ECAC). The men's and women's track and field and cross-country teams also compete in the Mason Dixon Conference. Our football team is a member of the Atlantic Central Football Conference. In fiscal year 2011 Frostburg State University will move all of its programs except football into the Capital Athletic Conference.

2. What is the role of intercollegiate athletics at your institution?

Intercollegiate athletics offers a broad-base of sports offerings consistent with student interests and institutional resources.

3. How do you assess the success of your ICA program in fulfilling its role?

The success of our ICA is most effectively measured by applying the following objectives;

- A. To provide student-athletes with a competitive athletic experience that serves to complement and further enhance their learning experience at Frostburg State University. This experience should foster the concept of self-awareness and personal growth through participation.
- B. To achieve a sense of community and social awareness through the striving to achieve common goals and objectives.
- C. To provide a competitive environment that supports the educational, health, social and recreational values of competitive sports.
- D. To place the welfare of the participants above all other considerations.

- E. To promote physical fitness and advanced sport skills.
- F. To foster fair and equitable treatment of men and women.
- G. To carry forth an athletic program that is in accordance with NCAA, AMCC, and ACFC rules and by-laws.
- H. To provide qualified persons who, by training and experience, are specialists in their area of athletics.
- I. To promote school-community relations as defined in university mission.
- J. To provide facilities and equipment for the program that conform to all aspects of the official rules of the game, promote optimum health and safety standards, and are sufficient in number and kind to service our sport offerings.
- K. To develop intercollegiate sport schedules that aligns Frostburg State University with institutions of like objectives and resources.

4. To whom does the director of intercollegiate athletics report?

The Director of Athletics reports to the Vice President of Administration and Finance.

5. What are your expectations for the director of intercollegiate athletics and the coaching staff? How well are those expectations being fulfilled?

The athletic director and staff are to provide those students who display adequate skill levels and desire, a competitive athletic experience through direct teaching and training. The athletic program strives to provide an opportunity for students, faculty, staff, and the general public to witness and enjoy quality intercollegiate athletic competition. It is our assessment that these objectives are being achieved.

6. Who has voting authority at NCAA meetings? If the president is not present and does not vote in person, what safeguards exist to assure that the president's views are accurately represented?

Frostburg State University's President has voting authority at NCAA meetings. If the President is not in attendance, the authority rests with the Vice President of Administration and Finance or the Director of Athletics. The Director of Athletics consults with the Vice President of Administration and Finance and the President prior to NCAA meetings to discuss impending legislation and Frostburg State University's position on all issues.

7. Please describe any special concerns, issues or problems related to your institution's intercollegiate athletics program over the reporting period.

Please include special actions taken. Additions or deletions of particular sports, changes in conference or division, NCAA investigations, and

NCAA infractions must be included in this section. Also, please feel free to provide editorial comments on the date submitted in this report, as you deem appropriate.

The yearly audit revealed a financial deficit which can be attributed to salary and benefit adjustments that aligned Frostburg State University with marketplace norms. Frostburg has eliminated this deficit in FY11.

Frostburg State University has accepted membership in the Capital Athletic Conference. This is a very strategic move that aligns us in a more competitive conference. In addition many of the schools in this conference are located in the Greater Baltimore/Washington area. This will afford our student-athletes the opportunity to play away games near their hometowns and connect them with their home support systems more frequently. Finally, this affiliation eliminates the independent status of several of our athletic programs, thus giving all programs the ability to compete for a conference championship and NCAA automatic bid

B. Admission (Fall 2009 Cohort)

1. Admission guidelines for student athletes, both regular admits and "special admits."

All student-athletes are admitted using the same guidelines as used for all applicants to Frostburg State University. There are no "special admits" who are athletes. High school GPA and SAT scores of admitted student athletes by sport and gender, with a comparison to the generally admitted student pool, are included in this report (**See table B**)

2. Number of special admits non-athletes by gender.

There are no "special admits"-Not Applicable

3. High school GPA and SAT scores of admitted student athletes by sport and by gender, broken down by regular and special admits.

See **Table B** for regular admits.

There are no "special admits"-Not Applicable

4. High school GPA and SAT scores of first-time full-time freshmen by gender, broken down by regular and special admits.

See **Table B** for first-time full-time freshmen by gender for regular admits. There are no "special admits."

TABLE B: ADMISSIONS INFORMATION, FALL 2009 COHORT

INSTITUTION: FROSTBURG STATE UNIVERSITY

	NUMBER		HS GPA		COMBINED SAT	
	REGULAR	SPECIAL	REGULAR	SPECIAL	REGULAR	SPECIAL
MEN						
ATHLETES:						
BASEBALL	2		3.22		1010	
BASKETBALL	4		2.85		933	
FOOTBALL	48		2.89		918	
GOLF	.		.		.	
LACROSSE	.		.		.	
SOCCER	6		3.13		970	
SWIMMING	7		3.5		971	
TENNIS	6		3.39		1118	
TRACK/CC	11		2.76		940	
WRESTLING	.		.		.	
OTHER (SPECIFY)	.		.		.	
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	525		3.01		980	
WOMEN						
ATHLETES:						
BASKETBALL	7		3.32		913	
BOWLING	.		.		.	
CHEERLEADING	.		.		.	
FIELD HOCKEY	7		3.28		998	
GYMNASTICS	.		.		.	
LACROSSE	11		3.19		920	
SOCCER	8		3.34		964	
SOFTBALL	5		3.09		895	
SWIMMING	7		3.25		904	
TENNIS	2		3.06		910	
TRACK/CC	9		3.45		993	
VOLLEYBALL	1		3.36		1070	
OTHER (SPECIFY)	.		.		.	
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	506		3.22		943	

C. Graduation Rates (Fall 2002-Fall 2004 Cohorts)

See tables C1, C2, and C3- "special admits"-Not Applicable

TABLE C1: GRADUATION INFORMATION, FALL 2003 COHORT

INSTITUTION: FROSTBURG STATE UNIVERSITY

	REGULAR ADMITS					SPECIAL ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS			4 YEARS	5 YEARS	6 YEARS	
MEN										
ATHLETES:										
BASEBALL	11	1	1	2	4					
BASKETBALL	7	1	0	1	3					
FOOTBALL	51	4	8	3	18					
GOLF	.	.	.	.	.
LACROSSE	.	.	.	.	.
SOCCER	6	1	2	1	0					
SWIMMING	4	2	1	0	0					
TENNIS	0	0	0	0	0					
TRACK/CC	16	2	5	1	4					
WRESTLING	.	.	.	.	.
OTHER (SPECIFY)	.	.	.	.	.
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	507	65	98	30	153					
WOMEN										
ATHLETES:										
BASKETBALL	6	2	3	0	1					
BOWLING	.	.	.	.	.
CHEERLEADING	.	.	.	.	.
FIELD HOCKEY	7	2	2	2	1					
GYMNASTICS	.	.	.	.	.
LACROSSE	8	2	1	2	3					
SOCCER	8	5	2	0	1					
SOFTBALL	5	2	2	0	0					
SWIMMING	6	1	3	0	1					
TENNIS	4	1	1	0	2					
TRACK/CC	9	4	4	0	0					
VOLLEYBALL	4	2	0	0	2					
OTHER (SPECIFY)	.	.	.	.	.
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	494	153	107	21	137					

TABLE C3: GRADUATION INFORMATION, FALL 2004 COHORT

INSTITUTION: FROSTBURG STATE UNIVERSITY

	REGULAR ADMITS					SPECIAL ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
4 YEARS		5 YEARS	6 YEARS	4 YEARS			5 YEARS	6 YEARS		
MEN										
ATHLETES:										
BASEBALL	14	0	6	2	3					
BASKETBALL	11	1	2	0	7					
FOOTBALL	43	10	12	3	7					
GOLF	1	0	0	0	1					
LACROSSE	.	.	.	.	.
SOCCER	17	3	4	1	4					
SWIMMING	6	1	1	1	0					
TENNIS	3	1	0	0	1					
TRACK/CC	19	2	5	0	8					
WRESTLING	.	.	.	.	.
OTHER (SPECIFY)	.	.	.	.	.
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	530	79	110	35	142					
WOMEN										
ATHLETES:										
BASKETBALL	1	0	0	0	1					
BOWLING	.	.	.	.	.
CHEERLEADING	.	.	.	.	.
FIELD HOCKEY	15	6	4	0	3					
GYMNASTICS	.	.	.	.	.
LACROSSE	6	2	2	0	1					
SOCCER	4	3	1	0	0					
SOFTBALL	14	4	6	0	2					
SWIMMING	9	5	1	0	0					
TENNIS	3	1	1	0	1					
TRACK/CC	10	1	3	1	4					
VOLLEYBALL	0	0	0	0	0					
OTHER (SPECIFY)	.	.	.	.	.
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	429	130	91	12	102					

D. Fiscal Matters (FY 2009 and FY 2010)

1. Revenue by source and by sport-See table D.1

TABLE D.1. REVENUE DETAIL			
INSTITUTION:			
REVENUE SOURCE	FY 2009	FY 2010	% Change
STUDENT FEES	\$2,524,011	\$3,002,081	18.94
REVENUE GENERATING SPORTS:			
BASKETBALL, MEN			
FOOTBALL	\$11,580	\$0	
OTHER SPORTS:			
Women's Basketball			
Men's Lacrosse			
Gymnastics			
Other			
Gate Receipts/Guarantees			
NCAA/CIAA DISTRIBUTION	\$14,062	\$13,112	-6.76
NCAA Final Four - Lacrosse			
ACC Other Income			
NORTH ATLANTIC CONFERENCE			
AMERICAN EAST CONFERENCE			
CONCESSIONS			
FACILITY RENTAL			
OUTSIDE SOURCES	\$46,373	\$189,579	308.81
TRANSFERS	\$100,162	\$103,137	2.97
OTHER	\$81,008	\$0	
REVENUE REDUCTIONS			
TOTAL	\$2,777,196	\$3,307,909	19.11

2. Expenditures by sport and gender -See table D.2

TABLE D.2. EXPENDITURE DETAIL			
INSTITUTION:			
	FY 2009	FY 2010	% Change
SPORT			
MEN'S SPORTS:			
BASEBALL	\$168,575	\$175,504	4.11
BASKETBALL	\$147,301	\$181,448	23.18
FOOTBALL	\$536,153	\$514,288	-4.08
GOLF	\$0	\$0	
LACROSSE		54,193	
SOCCER	\$112,568	\$112,461	-0.10
SWIMMING	\$30,668	\$38,654	26.04
TENNIS	\$12,198	\$23,255	90.65
TRACK/CC	\$94,775	\$80,357	-15.21
WRESTLING			
TOTAL MEN'S SPORTS	\$1,102,238	\$1,180,160	7.07
WOMEN'S SPORTS:			
BASKETBALL	\$113,664	\$145,474	27.99
BOWLING			
CHEERLEADING			
FIELD HOCKEY	\$84,489	\$75,993	-10.06
GOLF			
LACROSSE	\$91,950	\$98,948	7.61
SOCCER	\$85,814	\$85,564	-0.29
SOFTBALL	\$86,407	\$93,773	8.52
SWIMMING	\$27,784	36,845.00	
TENNIS	\$9,691	\$16,683	72.15
TRACK/CC	\$63,360	\$62,383	-1.54
VOLLEYBALL	\$90,540	\$92,416	2.07
TOTAL WOMEN'S SPORTS	\$653,699	\$708,079	8.32
COMBINED SPORTS:			
SWIMMING			
TENNIS			
TRACK/CC			
TOTAL COMBINED SPORTS			
ADMINISTRATION/OTHER	\$1,118,418	\$1,503,792	34.46
GRAND TOTAL	\$2,874,355	\$3,392,031	18.01

3. What was the athletic fee at your institution for FY2009? FY2010?

a. Athletic fee for FY 2009 was

Full-Time: \$278.00 per semester

Part-Time: \$29 per credit hour

Data Source: Schedule of Tuition and Mandatory Fees

b. Athletic fee for FY 2010 was

Full-Time: \$287.00 per semester

Part-Time: \$32 per credit hour

Data Source: Schedule of Tuition and Mandatory Fees

4. What is the institution's policy and practice concerning the athletic fee?

The athletic fee is used to fund the daily operations of the Athletic Department. The fee is used in a wide variety of purposes such as salaries, recruitment, team travel expenses, field construction and maintenance.

How is the fee set?

The Athletic Director submits his request and justifications for additional funding to the Vice President of Administration and Finance. He (She) presents this request to the Executive Committee. If approved it is forwarded to the Board of Regents for final approval.

To whom does it apply?

If the increase is approved, it will be implemented throughout the student body according to each student's enrollment status. Full-time students will pay a set fee, while part-time students will pay per credit hour.

Who is consulted in the setting of the fee?

After researching and developing future endeavors such as construction of playing fields, refurbishing of buildings, purchase of buses, a sport addition, additional staffing or an increase in staffing benefits, the Athletic Director will consult with the Vice President of Administration and Finance concerning his proposal and his justifications for his proposal fee increase. If after analysis of the proposal and if he (she) finds merit in the Athletic Director's proposal, the Vice President of Administration and Finance will introduce the proposal to the Executive Committee. The Executive Committee will totally agree, request additional information or suggest a variance to the proposal. When the Executive

Committee approves the proposal, it will be forwarded to the Board of Regents for final determination.

What benefits does the student get in return for paying the athletic fee?

The athletic fee entitles the student to free admission at all athletic events and general recreation use of the indoor and outdoor athletic facilities, including weight rooms, swimming pool, main arena, gymnasiums, racquetball courts, squash courts, tennis courts, all sport fields, and outdoor track.

5. What percentage of the mandatory fee total does the athletic fee represent for a full-time undergraduate student?

The annual undergraduate fee for a full-time student is \$1,684. The annual Athletic fee for a full-time student is \$574 (\$287 per semester). The percentage of the annual mandatory fee total for the Athletic Department for a full-time student is 34% ($574/1,684$) for FY2010.

Percentage of Total Tuition and Fees: FY2010 .085% ($574/6,684$).

6. What percentage of the intercollegiate athletics budget is funded by the student athletic fee.

The athletic budget is funded through our athletic fee. Our coaches sponsor summer camps and other activities to supplement their budget however; there are drastic variables from year to year. For example, one year a sport may have a full camp, while the next year the camp may be cancelled for lack of interest. The stability of outside funding is not predictable.

7. Fund balances (beginning and end-of-year).

**Frostburg State University
Athletic Department**

Year	Beginning Balance	Ending Balance	Comments:
2009-2010	\$(97,159.00)	\$(84,112.00)	Deficit

E. Gender Equity

Equity in Athletics 2010

Institution: Frostburg State University (162584)

User ID: E1625841

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

<input checked="" type="radio"/>	By Team	<input type="radio"/>	Per Participant
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2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/>	Yes
<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="radio"/>	No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.						
	Sport	Men's	Women's	Sport	Men's	Women's
	Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
	Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
	Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
	Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
	Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
	Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
	Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
	Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
	Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
	Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
	Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
	Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
	Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT



* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save

every screen.

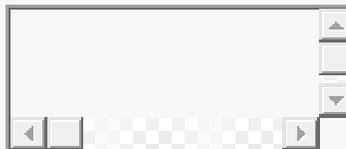
Institution: Frostburg State University (162584)

User ID: E1625841

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="32"/>	
Basketball	<input type="text" value="22"/>	<input type="text" value="14"/>
Cross Country	<input type="text" value="11"/>	<input type="text" value="8"/>
Field Hockey		<input type="text" value="14"/>
Football	<input type="text" value="117"/>	
Lacrosse		<input type="text" value="25"/>
Soccer	<input type="text" value="26"/>	<input type="text" value="26"/>
Softball		<input type="text" value="15"/>
Swimming	<input type="text" value="17"/>	<input type="text" value="14"/>
Tennis	<input type="text" value="8"/>	<input type="text" value="11"/>
Track and Field (Indoor)	<input type="text" value="42"/>	<input type="text" value="18"/>
Track and Field (Outdoor)	<input type="text" value="36"/>	<input type="text" value="15"/>
Volleyball		<input type="text" value="18"/>
Total Participants Men's and Women's Teams	<input type="text" value="311"/> 311	<input type="text" value="178"/> 178
Unduplicated Count of Participants <small>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</small>	<input type="text" value="297"/>	<input type="text" value="168"/>

CAVEAT



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

<input type="text" value="117"/>	<input type="text" value="26"/>
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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Soccer		1	1						1
Swimming						1	1		1
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1

Coaching Position Totals	2	6	7	1	0	1	1	0	9
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CAVEAT



Institution: Frostburg State University (162584)

User ID: E1625841

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country		1	1						1
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer	1		1						1
Softball	1		1						1
Swimming						1	1		1

ng									1
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	4	6	1	2	2	4	0	11

CAVEAT



Institution: Frostburg State University (162584)

User ID: E1625841

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
 For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	31,130	25,828
Number of Head Coaches Used to Calculate the Average	9	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0

Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="52076"/>	52,076	<input type="text" value="38497"/>	38,497
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="5.38"/>		<input type="text" value="7.38"/>	

CAVEAT



<input type="text" value="9"/>	<input type="text" value="11"/>	<input type="text" value="6"/>	<input type="text" value="1"/>	<input type="text" value="4"/>	<input type="text" value="2"/>
<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="2"/>		

Institution: Frostburg State University (162584)

User ID: E1625841

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/> 2
Basketball	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/> 2
Cross Country	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/> 1
Football	<input type="text" value="3"/>	<input type="text" value="8"/>	<input type="text" value="3"/>	<input type="text" value="8"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="11"/> 11
Soccer	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/> 2
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/> 1
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/> 1

Track and Field, Indoor	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="3"/> 3
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="3"/> 3
Coaching Position Totals	<input type="text" value="4"/> 4	<input type="text" value="15"/> 15	<input type="text" value="4"/> 4	<input type="text" value="15"/> 15	<input type="text" value="0"/> 0	<input type="text" value="7"/> 7	<input type="text" value="1"/> 1	<input type="text" value="6"/> 6	<input type="text" value="26"/> 26

CAVEAT



Institution: Frostburg State University (162584)

User ID: E1625841

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="3"/> 3
Cross Country	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/> 1
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/> 2

key									
Lacrosse						1		1	1
Soccer		1		1		1		1	2
Softball						1		1	1
Swimming						1		1	1
Tennis						1	1		1
Track and Field (Indoor)		1		1		2		2	3
Track and Field (Outdoor)		1		1		2		2	3
Volleyball						1		1	1
Coaching Position Totals	0	5	0	5	0	14	2	12	19

CAVEAT



Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not

include benefits on this screen.
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
 For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	<input type="text" value="12,578"/>	<input type="text" value="5,474"/>
Number of Assistant Coaches Used to Calculate the Average	<input type="text" value="26"/>	<input type="text" value="19"/>
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="60786"/> 60,786	<input type="text" value="26198"/> 26,198
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="5.38"/>	<input type="text" value="3.97"/>

CAVEAT



<input type="text" value="26"/>	<input type="text" value="19"/>	<input type="text" value="15"/>	<input type="text" value="7"/>	<input type="text" value="5"/>	<input type="text" value="14"/>
<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		

Institution: Frostburg State University (162584)

User ID: E1625841

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/> 0
Ratio (percent)	<input type="text" value="0"/> 0	<input type="text" value="0"/> 0	100%

CAVEAT



Institution: Frostburg State University (162584)

User ID: E1625841

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	14,701	7,650	22,351

CAVEAT



Institution: Frostburg State University (162584)

User ID: E1625841

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	22	1053	23,156	14	2320	32,473	55629
	22	1,053		14	2,320		55,629
Football	117	828	96,851				96851
	117	828					96,851
Baseball	32	1029	32,921				32921
	32	1,029					32,921
Cross	11	424	4,666	8	422	3,379	8045
	11	424		8	422		8,045

Country							
Field Hockey				14	926	12,959	12959
				14	926		12,959
Lacrosse				25	1438	35,953	35953
				25	1,438		35,953
Soccer	26	756	19,667	26	898	23,351	43018
	26	756		26	898		43,018
Softball				15	1687	25,312	25312
				15	1,687		25,312
Swimming	17	580	9,854	14	576	8,062	17916
	17	580		14	576		17,916
Tennis	8	1028	8,227	11	213	2,347	10574
	8	1,028		11	213		10,574
Track and Field (Indoor)	42	208	8,730	18	208	3,742	12472
	42	208		18	208		12,472
Track and Field (Outdoor)	36	271	9,758	15	266	3,986	13744
	36	271		15	266		13,744
Volleyball				18	1092	19,651	19651
				18	1,092		19,651
Total Operating Expenses Men's and Women's Teams	311		213830	178		171215	385045
	311		213,830	178		171,215	385,045

CAVEAT



Note: This screen is for game-day expenses only.

1

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	164,888	154,472	319,360
Football	393,757		393,757
Baseball	169,195		169,195
Cross Country	12,898	9,131	22,029
Field Hockey		66,093	66,093
Lacrosse		95,428	95,428
Soccer	92,828	79,324	172,152
Softball		89,264	89,264
Swimming	39,525	32,476	72,001
Tennis	13,073	7,102	20,175
Track and Field (Indoor)	38,310	16,898	55,208
Track and Field (Outdoor)	37,686	15,889	53,575
Volleyball		92,119	92,119
Total Expenses of all Sports, Except Football and Basketball, Combined	403,515	503,724	907,239
Total Expenses Men's and Women's Teams	962,160	658,196	1,620,356
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,065,881
Grand Total Expenses			2,686,237

CAVEAT



Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	159,441	157,203	316,644
Football	412,563		412,563
Baseball	156,735		156,735
Cross Country	14,095	9,397	23,492
Field Hockey		70,812	70,812
Lacrosse		95,956	95,956
Soccer	93,739	80,663	174,402
Softball		83,460	83,460
Swimming	39,773	32,542	72,315
Tennis	10,322	7,322	17,644
Track and Field (Indoor)	37,221	15,952	53,173
Track and Field (Outdoor)	39,422	15,829	55,251
Volleyball		91,674	91,674
Total Revenues of all Sports, Except Football and Basketball, Combined	391,307	503,607	894,914
Total Revenues Men's and Women's Teams	963,311	660,810	1,624,121
Not Allocated by Gender/Sport			1,125,387

(Revenues not attributable to a particular sport or sports)

Grand Total for all Teams (includes by team and not allocated by gender/sport)

2749508 2,749,508

CAVEAT



2686237

Institution: Frostburg State University (162584)

User ID: E1625841

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	280170 280,170	284108 284,108	564278 564,278
2	Total of Assistant Coaches' Salaries	327028 327,028	104006 104,006	431034 431,034
3	Total Salaries (Lines 1+2)	607198 607,198	388114 388,114	995312 995,312
4	Athletically Related Student Aid	0 0	0 0	0 0
5	Recruiting Expenses	14701 14,701	7650 7,650	22351 22,351
6	Operating (Game-Day) Expenses	213830 213,830	171215 171,215	385045 385,045
7	Summary of Subset Expenses (Lines 3+4+5+6)	835729 835,729	566979 566,979	1402708 1,402,708
8	Total Expenses for Teams	962160 962,160	658196 658,196	1620356 1,620,356
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	126431 126,431	91217 91,217	217648 217,648
10	Not Allocated Expenses			1065881 1,065,881
11	Grand Total Expenses (Lines 8+10)			2686237 2,686,237
12	Total Revenues for Teams	963311 963,311	660810 660,810	1624121 1,624,121

13	Not Allocated Revenues			<input type="text" value="1125387"/>	1,125,387
14	Grand Total Revenues (Lines 12+13)			<input type="text" value="2749508"/>	2,749,508
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	<input type="text" value="1151"/> 1,151	<input type="text" value="2614"/> 2,614	<input type="text" value="3765"/>	3,765
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			<input type="text" value="63271"/>	63,271

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.