



**TOPIC:** University System of Maryland: Self-Support Charges and Fees for FY 2012

**COMMITTEE:** Finance Committee

**DATE OF COMMITTEE MEETING:** March 17, 2011

**SUMMARY:** The procedure for approving student-related tuition, fees, and charges is a two part process. This item involves the approval of the non-mandatory auxiliary enterprise charges.

Proposed increases in the typical annual dormitory charge are listed below:

\$5,714 to \$5,793	1.4%	University of Maryland, College Park
\$4,126 to \$4,311	4.5%	Bowie State University
\$5,520 to \$5,684	3.0%	Towson University
\$4,008 to \$4,158	3.7%	University of Maryland Eastern Shore
\$3,510 to \$3,580	2.0%	Frostburg State University
\$4,920 to \$4,920	0.0%	Coppin State University
\$4,350 to \$4,750	9.2%	Salisbury University
\$5,860 to \$6,065	3.5%	University of Maryland, Baltimore County

To accommodate the variation in the beginning dates of their academic programs, University of Maryland, Baltimore changed its rate from a monthly room rate to a daily rate. The proposed daily rate for FY 2012 for a one bedroom apartment is \$35.97.

The percent increases for board range from no increase at University of Maryland, College Park to an increase of 6.0% at Bowie State University.

**ALTERNATIVE(S):** The expenditures planned for each self-supported activity are based on the revenue produced from the schedule of charges. A decrease in the charge structure would require a corresponding decrease in planned expenditures

**FISCAL IMPACT:** The proposed charges and fees are determined to be the amount required to produce the revenue for the individual activities to operate on a viable fiscal basis without accumulating a deficit or postponing required expenditures to a future year.

**CHANCELLOR'S RECOMMENDATION:** That the Finance Committee recommend that the Board of Regents approve the proposed self-support charges and fees for FY 2012 as set forth in the attachment.

COMMITTEE RECOMMENDATION: Recommend approval.

DATE: 3/17/11

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

*"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."*

**UNIVERSITY SYSTEM OF MARYLAND  
ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2012**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>Change</u> <u>\$</u>	<u>%</u>
<b><u>UMB</u></b>				
<b><u>ROOM AND BOARD</u></b>				
HOUSING PER APARTMENT				
PASCAULT ROW (Monthly - includes utilities & fully furnished)				
EFFICIENCY	863	eliminated	n/a	n/a
1 BEDROOM	1,052	eliminated	n/a	n/a
2 BEDROOM-TOTAL	1,465	eliminated	n/a	n/a
2 BEDROOM-per person	732	eliminated	n/a	n/a
HOUSING PER APARTMENT				
PASCAULT ROW (Daily - includes utilities & fully furnished)				
EFFICIENCY	n/a	29.50	n/a	n/a
1 BEDROOM	n/a	35.97	n/a	n/a
2 BEDROOM-TOTAL	n/a	50.07	n/a	n/a
2 BEDROOM-per person	n/a	25.03	n/a	n/a
SPOUSE/DOMESTIC PARTNER (Daily - includes utilities & fully furnishec				
EFFICIENCY	new	5.90	n/a	n/a
1 BEDROOM	new	7.19	n/a	n/a
2 BEDROOM-TOTAL	new	10.01	n/a	n/a
2 BEDROOM-per person	new	5.01	n/a	n/a
DAILY STORAGE RATE	8.50	8.84	0.34	4.0%
*UMB is switching to a daily only rate to accommodate the variation in the beginning dates of its academic programs. Resident contracts are still for the semester or the year. The rate increase recognizes the need to generate funds to reinvest in unit upgrades.				
<b><u>UMCP</u></b>				
<b><u>ROOM AND BOARD</u></b>				
ROOM	5,714	5,793	79	1.4%
ROOM - KITCHEN UNIT	5,955	6,037	82	1.4%
BOARD (POINT PLAN)	3,885	3,885	0	0.0%
<b><u>OTHER AUXILIARY FEES</u></b>				
PARKING FEE				
STUDENT - RESIDENT	419	419	0	0.0%
- COMMUTER	217	217	0	0.0%
<b><u>BOWIE STATE</u></b>				
<b><u>ROOM AND BOARD</u></b>				
ROOM				
TOWERS				
DOUBLE	4,310	4,504	194	4.5%
SINGLE	4,636	4,847	211	4.6%
ALEX HALEY				
DOUBLE	5,072	5,300	228	4.5%
SINGLE	5,702	5,959	257	4.5%
QUAD	4,515	4,720	205	4.5%
TUBMAN & HOLMES				
DOUBLE	4,126	4,311	185	4.5%
SINGLE	4,476	4,679	203	4.5%
TRIPLE	3,701	3,868	167	4.5%
KENNARD				
DOUBLE	4,186	4,376	190	4.5%
SINGLE	4,541	4,745	204	4.5%
TRIPLE	3,755	3,924	169	4.5%
GOODLOE APARTMENTS				
DOUBLE	4,704	4,915	211	4.5%
SINGLE	5,073	5,302	229	4.5%

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>Change</u> <u>\$</u>	<u>%</u>
<b><u>BOWIE STATE (cont)</u></b>				
<b>BOARD</b>				
19 MEAL PLAN	2,868	3,040	172	6.0%
15 MEAL W/\$125 FLEX \$'S PLAN	2,868	3,040	172	6.0%
10 MEAL W/\$175 FLEX \$'S PLAN	2,598	2,754	156	6.0%
10 MEAL PLAN	2,068	2,192	124	6.0%
COMMUTER (Any 15 Meals/wk)	2,068	2,192	124	6.0%
<b><u>OTHER AUXILIARY FEES</u></b>				
<b>PARKING FEE</b>				
RESIDENT STUDENT	62	64	2	3.0%
FULL-TIME COMMUTER	61	63	2	3.0%
ONE SEMESTER ONLY	40	41	1	3.0%
TEMPORARY (per month)	23	24	1	3.0%
<b><u>TOWSON</u></b>				
<b><u>ROOM AND BOARD</u></b>				
<b>ROOM</b>				
DOUBLE	5,520	5,684	164	3.0%
SINGLE	6,494	6,688	194	3.0%
NEW HOUSING - BARTON & DOUGLASS	n/a	6,736	n/a	n/a
<b>TOWSON RUN</b>				
EFFICIENCIES - 1 BEDROOM	6,930	7,136	206	3.0%
EFFICIENCIES - 2 BEDROOM	6,550	6,744	194	3.0%
EFFICIENCIES - 4 BEDROOM	5,606	5,772	166	3.0%
<b>BOARD</b>				
FLEXIBLE 5 MEAL PLAN WITH \$400 ANNUAL FOOD POINTS	1,982	1,982	0	0.0%
FLEXIBLE 10 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	3,600	3,672	72	2.0%
FLEXIBLE 14 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	4,094	4,258	164	4.0%
FLEXIBLE 19 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	4,376	4,552	176	4.0%
BLOCK 25 MEAL PACKAGE WITH \$75 IN FOOD POINTS	295	304	9	3.1%
BLOCK 50 MEAL PACKAGE WITH \$75 IN FOOD POINTS	483	497	14	2.9%
BLOCK 75 MEAL PACKAGE WITH \$75 IN FOOD POINTS	651	671	20	3.1%
BLOCK 100 MEAL PACKAGE WITH \$75 IN FOOD POINTS	795	820	25	3.1%
<b><u>OTHER AUXILIARY FEES</u></b>				
<b>PARKING FEE</b>				
STUDENTS	275	303	28	10.2%
SEMESTER/STUDENT	158	174	16	10.1%
<b><u>UMES</u></b>				
<b><u>ROOM AND BOARD</u></b>				
<b>ROOM</b>				
DOUBLE	4,008	4,158	150	3.7%
SINGLE	4,692	4,842	150	3.2%
EFFICIENCIES - 2 BEDROOM	4,590	4,740	150	3.3%
EFFICIENCIES - 3 BEDROOM	4,214	4,314	100	2.4%
LEASED EFFICIENCY (3-4) SINGLE BEDROOM	4,800	5,000	200	4.2%
<b>BOARD</b>				
19 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS	3,450	3,600	150	4.3%
14 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS	3,250	3,400	150	4.6%
5 MEAL PLAN (COMMUTERS ONLY)	1,298	1,368	70	5.4%
<b><u>OTHER AUXILIARY FEES</u></b>				
<b>PARKING FEE</b>				
STUDENTS	40	40	0	0.0%

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<b><u>FROSTBURG</u></b>				
<b><u>ROOM AND BOARD</u></b>				
ROOM				
DOUBLE				
PLAN 1 (OLDER DORMS)	3,510	3,580	70	2.0%
PLAN 2 (NEWER DORMS)	3,592	3,664	72	2.0%
SINGLE				
PLAN 1 (OLDER DORMS)	4,686	4,780	94	2.0%
PLAN 2 (NEWER DORMS)	5,082	5,184	102	2.0%
BOARD				
SUPER 15 MEAL PLAN WITH \$300 BONUS DOLLARS	4,126	4,250	124	3.0%
GOLD PLAN WITH \$200 BONUS BUCKS	3,868	3,984	116	3.0%
SILVER PLAN WITH \$100 BONUS BUCKS	3,596	3,704	108	3.0%
14 MEALS PER WEEK, \$100 BONUS BUCKS	3,452	3,556	104	3.0%
12 MEALS PER WEEK, \$250 BONUS BUCKS	3,584	3,692	108	3.0%
10 MEALS PER WEEK, \$75 BONUS BUCKS	3,014	3,104	90	3.0%
<b><u>OTHER AUXILIARY FEES</u></b>				
PARKING FEE				
STUDENTS - COMMUTER	40	40	0	0.0%
<b><u>COPPIN</u></b>				
<b><u>ROOM AND BOARD</u></b>				
ROOM				
TRIPLE				
	3,778	3,778	0	0.0%
DOUBLE				
	4,920	4,920	0	0.0%
SINGLE				
	5,158	5,158	0	0.0%
BOARD				
ANYTIME DINING PLAN*	2,951	3,098	147	5.0%
14 MEAL PLAN*	2,594	0	-2,594	-100.0%
<b><u>OTHER AUXILIARY FEES</u></b>				
PARKING FEE				
STUDENTS	80	80	0	0.0%
*Meal plan changed from 19 meal plan to Anytime Dining Plan. The 14 meal plan was eliminated.				
<b><u>SALISBURY</u></b>				
<b><u>ROOM AND BOARD</u></b>				
ROOM (9 month)				
SINGLE*				
APARTMENT STYLE	5,350	5,850	500	9.3%
SUITE (renovated)	5,350	5,850	500	9.3%
SUITE	5,130	5,550	420	8.2%
TRADITIONAL	5,020	5,450	430	8.6%
DOUBLE*				
APARTMENT STYLE	4,850	5,300	450	9.3%
SUITE (renovated)	4,850	5,300	450	9.3%
SUITE	4,450	4,850	400	9.0%
TRADITIONAL	4,350	4,750	400	9.2%
ROOM (12 month - Sea Gull Square) **				
2 BEDROOMS & 2 BATHROOMS	n/a	8,460	n/a	n/a
4 BEDROOMS & 4 BATHROOMS	n/a	8,460	n/a	n/a
4 BEDROOMS & 2 BATHROOMS	n/a	8,100	n/a	n/a

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			<u>\$</u>	<u>%</u>
<b><u>SALISBURY (cont)</u></b>				
<b>BOARD</b>				
EVERYTHING	4,028	4,108	80	2.0%
21 MEAL PLAN (all day, every day)	3,762	3,836	74	2.0%
12 PLUS MEALS	3,648	3,720	72	2.0%
10 MEAL PLAN	2,642	2,694	52	2.0%
5 MEALS PLUS	1,952	1,990	38	1.9%
5 MEAL PLAN (commuters only)	1,438	1,466	28	1.9%
ANY 50 MEALS PER SEMESTER (commuters only)	914	932	18	2.0%
ANY 30 MEALS PER SEMESTER	820	836	16	2.0%
 <b><u>OTHER AUXILIARY FEES</u></b>				
<b>PARKING FEE</b>				
STUDENTS	75-110	75-110	0	0.0%
 *The increase in room rates is consistent with a three-year plan to better match rates with demand and market prices. The plan was approved and implemented in FY 2011.				
**Sea Gull Square will be ready for student occupancy for the Fall 2011 semester. It is the first only 12-month lease at SU.				
 <b><u>UMBC</u></b>				
<b><u>ROOM AND BOARD</u></b>				
<b>ROOM</b>				
RESIDENCE HALLS	5,860	6,065	205	3.5%
RESIDENCE APARTMENTS AND SUITES (9 MONTH)	6,070	6,282	212	3.5%
RESIDENCE HALLS (9 MONTH)	6,070	6,282	212	3.5%
SINGLE ROOM SURCHARGE	520	538	18	3.5%
<b>BOARD</b>				
FALL AND SPRING SEMESTER				
UNLIMITED MEAL PLAN	3,760	3,872	112	3.0%
14 MEAL PLAN	3,499	3,606	107	3.1%
10 MEAL PLAN	3,023	3,114	91	3.0%
200 BLOCK MEAL PLAN	3,499	3,274	-225	-6.4%
FLEXIBLE 14 MEAL PLAN	4,111	4,234	123	3.0%
FLEXIBLE 10 MEAL PLAN	3,457	3,562	105	3.0%
 <b><u>OTHER AUXILIARY FEES</u></b>				
<b>NETWORK AND COMMUNICATION FEE</b>				
ALL COMMUNITIES	340	350	10	2.9%