

**UNIVERSITY SYSTEM OF MARYLAND
ANNUAL REPORT TO THE BOARD OF REGENTS
ON INTERCOLLEGIATE ATHLETICS
ACADEMIC YEAR 2009-2010/FISCAL YEAR 2010
FOR
COPPIN STATE UNIVERSITY**

Annual Report on Intercollegiate Athletics Academic Year 2009-2010/Fiscal Year 2010

NCAA and Conference Membership

Coppin State University is a Division I-AAA (without football) member of the National Collegiate Athletic Association (NCAA), and a member of the Mid-Eastern Athletic Conference (MEAC). The Men's Cross Country/Indoor and Outdoor Track and Field Teams are members of the Intercollegiate Association of Amateur Athletics of America (ICAAAA). The Women's Cross Country/Indoor and Outdoor Track and Field Teams are members of the Eastern Collegiate Athletic Conference (ECAC).

Role of Intercollegiate Athletics at Coppin State University

Coppin State University's Department of Intercollegiate Athletics strives to achieve the same standards of excellence in its athletic program as exist within the University's regular teaching, research and public service efforts. It is the University's responsibility to provide the student-athletes with the opportunity to compete at a high level but more importantly, the students must get an education that will prepare them for a productive and successful life after college. The University believes that the student-athlete is first and foremost a student -- possessing individual rights, academic abilities, personal interests and ambitions comparable to those of other members of the general student body. The Department of Intercollegiate Athletics is committed to maintaining integrity and institutional control by observing and adhering to all rules and regulations governing its programs.

The intercollegiate athletics department is committed to providing programs which help student-athletes achieve their maximum potential—both academically and athletically, while adhering to all requirements, rules and regulations set forth by the institution NCAA, and MEAC. The success of the Intercollegiate Athletics program is measured in several ways, especially the Academic Progress Rate (APR). The APR measures the real time and long-term student academic performance of given periods of time. Academic progression and graduation are very important measures of success. Student evaluations and interviews are additional tools used to measure success. These reports and others are contained in several reports from the University to the NCAA.

Governance of the Department of Intercollegiate Athletics

The President is the chief executive officer of all of the university programs and services, including intercollegiate athletics. The President is responsible for ensuring that the intercollegiate athletics department operates within guidelines and regulations established by the Board of Regents, NCAA and MEAC. The Director of Athletics reports to the President which provides important opportunities for the Director of Athletics to confer with him about athletics policy, administration, programs, budget, personnel, and other athletic-related matters. This reporting structure helps to ensure institutional controls and compliances.

The Intercollegiate Athletics Advisory Board (IAAB) is the advisory committee for the President. The members of the IAAB are appointed by the President and are comprised of faculty, administrators, staff and students. The Faculty Athletics Representative is required to serve on the IAAB. The Director of Athletics serves as an ex officio member.

The Student-Athlete Advisory Committee provides a forum for student-athletes to communicate athletic-related issues to the intercollegiate athletics administrators, coaches, and student-athletes. The Committee is comprised of one representative from each team and an alternate, who are elected by the respective teams.

Department of Intercollegiate Athletics' Expectations

The staff members and coaches of the Department of Intercollegiate Athletics are governed by the same personnel policies as other Coppin State employees. These policies are in accordance with the University System of Maryland Human Resources Policies. The staff are expected to exercise high standards of conduct given the sensitivity of contact with other campus personnel, parents, outside agencies and especially student-athletes. Therefore, staff members must follow the general principles of conduct stipulated by Coppin State University, NCAA, and MEAC. The Coppin State University Athletics Administrative Policies and Procedures Manual is a compilation of Coppin State's, NCAA, and MEAC policies, procedures, and regulations as they relate to Intercollegiate Athletics. The Manual includes policies and procedures for administrative functions, academics, compliance, event management, finances and budget, facilities and equipment, scholarships, sports information, fundraising, and sports medicine.

NCAA Voting Authority

The President has voting authority. If the president is not available, his voting designee is the Director of Athletics. If the President cannot attend the conference meetings, he reviews all agenda issues with the Director of Athletics in preparation for discussions and voting items.

Program Related Issues

The Coppin State department of athletics had another outstanding year in the classroom. The department boasted an overall team grade-point average of 3.00, which marked the third straight semester of above a 3.00. Fifty-two percent of all student-athletes achieved a GPA of 3.00 or higher, including 11 student-athletes who earned a perfect 4.00 grade-point average.

Coppin State track and field student-athlete Dale Dunn earned Academic All-America honors during 2009-10. Dunn is the eighth Coppin State student-athlete to win the award and the first since 2007. The eight Academic All-America honors ties Coppin State with Hampton for the most of any HBCU institution.

Nina Sebescen of the women's tennis team was named to the Academic All-District At-Large team. It marked the second straight year in which she was named to the all-district team.

The Coppin State softball team had a record-breaking season in 2010 culminating with the team's first trip to the Mid-Eastern Athletic Conference Tournament since the 2005 season. The Eagles posted a school-record 22 wins, while head coach Bob Ullman was named the Coach of the Year and Paige Arnold was named the Pitcher of the Year.

The Coppin State baseball team made its first postseason appearance since the 2006 season. The Eagles also recorded their first postseason victory since 2006 when they defeated Maryland Eastern Shore in the MEAC Tournament.

The Coppin State women's and men's track and field teams also advanced student-athletes to the NCAA preliminary round competition held in Greensboro, N.C.

The University received penalties related to the Academic Performance Program for team APR scores for men's basketball. The Men's Basketball program is in an Occasion Two penalty, which includes loss of four scholarships. The penalty will be served over a two-year period during the 2011-12 and the 2012-13 academic years resulting in a loss of two scholarships each year. An Academic Improvement Plan with measurable goals identifying problem areas was accepted by the NCAA and implementation is in progress.

Ana Sebescen of the Coppin State women's tennis team was awarded the prestigious Jim McKay Scholarship Award presented by the NCAA. The award is given to a student-athlete who has excelled academically and plans to pursue postgraduate studies in the communications field. Sebescen, who is the first honoree from an HBCU institution, is currently pursuing her doctoral degree from the University of Maryland in broadcast journalism.

Coppin State opened the new Physical Education Complex by playing host to several noteworthy events including: The MEAC Volleyball Tournament, ESPN Rise high school basketball tournament (which showcased eight of the top teams in the country), The AAU Northeast Region Volleyball Tournament, The AAU women's basketball tournament, several track and field competitions and a Special Olympic Competition.

Athletics Finances

Coppin State Director of Athletics has really made significant strides in reducing the amount of surplus deficit from FY2009 to FY2010. As the Tables D.1. and D.2. indicates, the Athletic Department had a net reduction of -7.23% in expenditures while having a net gain of 6.04% in revenue. These numbers reflects Coppin State University plan that was implemented in 2009 to reduce the surplus deficit. Coppin State University will continue to ensure all staff members and coaches are aware of the goals of the Athletic Department as well as the need to become as close to a self supporting entity it can be within the University.

Fiscal Matters for FY 2009-2010

1.	Athletics Fees	<u>FY 2009</u>	<u>FY 2010</u>
	Full-Time Undergraduate	\$679	\$679
	Part-Time Undergraduate (per credit hour)	\$36	\$36
	Part-Time Graduate (per credit hour)	\$36	\$36
2.	Policy and Practice for the Athletic Fee		
	The institution's policy is to charge all students—full-time, part-time, undergraduate and graduate—an athletic fee. The fee is usually adjusted by the Vice President and Associate Vice President for Administration and Finance, and is reviewed and approved by the President. The payment of the athletic fee provides all students with access to all home athletic events, and the use of athletic facilities.		

3. Percentage (%) of the Mandatory Fee that the Athletic Fee represents for a full-time undergraduate student:
- | <u>FY 2009</u> | <u>FY 2010</u> |
|----------------|----------------|
| 50.0 % | 50% |
4. Percentage (%) of Intercollegiate Athletic Budget Funded by the Student Athletic Fee:
- | <u>FY 2009</u> | <u>FY 2010</u> |
|----------------|----------------|
| 51.89% | 62.74% |
5. Fund Balance (Beginning and end-of-year):
- | | |
|---|------------------|
| 6/30/08 – Ending FY 2008/ Beginning FY 2009 | (\$4,766,099.37) |
| 6/30/09 – Ending FY 2009/ Beginning FY 2010 | (\$5,659,570.37) |
| 6/30/09 – Ending FY 2010/ Beginning FY 2011 | (\$6,285,419.37) |

Funds were transferred from the Auxiliary Budget.

Coppin State University Intercollegiate Sports

Coppin State University has fourteen (14) teams, six men's teams and eight women's teams. During 2009-2010 the University sponsored the following intercollegiate sports:

Men

Baseball
Basketball
Cross Country
Indoor Track & Field
Outdoor Track & Field
Tennis

Women

Basketball
Bowling
Cross Country
Indoor Track & Field
Outdoor Track & Field
Softball
Tennis
Volleyball

Admission of Student-Athletes

The admissions process for student-athletes is the same as that for all prospective students. Coppin State University's Admissions Office processes all applicants. Students seeking admission must submit the following:

- Application for Admission (incomplete applications will not be processed)
- Official high school transcripts
- SAT or ACT scores
- Official College transcript(s) from all previous schools attended
- Essay (upon request)

First-year applicants whose high school averages are 80 (B) or greater, and whose SAT verbal and mathematics scores were each 450 or greater, are assured admission to the University.

Applicants who have earned twelve or more transferable credits at an accredited institution of higher learning are classified as transfer students. In general, transfer students who have a 2.0 cumulative grade point average in course work from previously attended institutions and who are in good academic standing at the most recently attended institution will be admitted to Coppin State University. Applicants with fewer

than 25 transferable credits must also meet freshman diagnostic/placement test requirements. Transfer applicants are required to have official transcripts sent to the Admissions Office from all previously attended colleges/universities.

According to the Office of Admissions, Coppin State University did not have any *special admit* student-athletes for the 2009-2010 academic year. The prospective student-athletes were within the GPA and SAT/ACT admissions standards.

**TABLE B: ADMISSIONS INFORMATION, FALL 2009 COHORT
INSTITUTION: CSU**

	NUMBER		HS GPA		COMBINED SAT	
	REGULAR	SPECIAL	REGULAR	SPECIAL	REGULAR	SPECIAL
MEN						
ATHLETES:						
BASEBALL	4		2.61		960	
BASKETBALL	2		2.609		860	
FOOTBALL						
GOLF						
LACROSSE						
SOCCER						
SWIMMING						
TENNIS	0		0		0	
TRACK/CC	1		2.666		980	
WRESTLING						
OTHER (SPECIFY)						
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	159		2.66		894	
WOMEN						
ATHLETES:						
BASKETBALL	6		2.97		815	
BOWLING	0		0		0	
CHEERLEADING						
FIELD HOCKEY						
GYMNASTICS						
LACROSSE						
SOCCER						
SOFTBALL	3		3.856		1020	
SWIMMING						
TENNIS	1					
TRACK/CC	9		3.08		849	
VOLLEYBALL	6		3.297		937	
OTHER (SPECIFY)						
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	406		2.77		871	

TABLE D.1. REVENUE DETAIL

INSTITUTION: CSU

	FY 2009	FY 2010	% Change
REVENUE SOURCE			
STUDENT FEES	\$1,908,643	\$2,304,255	17.17%
REVENUE GENERATING SPORTS:			
BASKETBALL, MEN			
FOOTBALL			
OTHER SPORTS:			
Women's Basketball			
Men's Lacrosse			
Gymnastics			
Other			
Gate Receipts/Guarantees	\$537,000	\$552,352	2.78%
NCAA/MEAC DISTRIBUTION	\$146,284	\$196,560	25.58%
NCAA Final Four - Lacrosse			
ACC Other Income			
NORTH ATLANTIC CONFERENCE			
AMERICAN EAST CONFERENCE			
CONCESSIONS			
FACILITY RENTAL			
OUTSIDE SOURCES			
TRANSFERS	\$865,000	\$625,849	-38.21%
OTHER (please explain)			
REVENUE REDUCTIONS			
TOTAL	\$3,456,927	\$3,679,016	6.04%

TABLE D.2. EXPENDITURE DETAIL

INSTITUTION: CSU

	FY 2009	FY 2010	% Change
SPORT			
MEN'S SPORTS:			
BASEBALL	\$210,847	\$190,879	-10.46%
BASKETBALL	\$809,792	\$759,722	-6.59%
FOOTBALL			
GOLF			
LACROSSE			
SOCCER			
SWIMMING			
TENNIS	\$68,039	\$50,105	-35.79%
TRACK/CC	\$279,455	\$245,411	-13.87%
WRESTLING			
TOTAL MEN'S SPORTS	\$1,368,133	\$1,246,117	-9.79%
WOMEN'S SPORTS:			
BASKETBALL	\$792,102	\$726,785	-8.99%
BOWLING	\$39,630	\$51,609	23.21%
CHEERLEADING			
FIELD HOCKEY			
GYMNASTICS			
LACROSSE			
SOCCER			
SOFTBALL	\$164,227	\$127,648	-28.66%
SWIMMING			
TENNIS	\$75,435	\$62,871	-19.98%
TRACK/CC	\$316,413	\$293,406	-7.84%
VOLLEYBALL	\$131,318	\$184,164	28.70%
TOTAL WOMEN'S SPORTS	\$1,519,125	\$1,446,483	-5.02%
COMBINED SPORTS:			
SWIMMING			
TENNIS			
TRACK/CC			
TOTAL COMBINED SPORTS			
ADMINISTRATION/OTHER	\$577,465	\$670,085	13.82%
GRAND TOTAL	\$3,464,723	\$3,362,685	-3.03%