

**University System of Maryland
FY 2012 Campaign and Year-to-Date Comparison Report**

	FY2011	FY2012	FY2012	Variance	Campaign	Campaign	Variance
Institution	Results	Results	Goal	W/Goal	To Date	Goal	w/ Campaign
	31-Aug	31-Aug					
UMB	16,016,026	9,898,381	87,000,000	(77,101,619)	503,858,145	650,000,000	(146,141,855)
UMBC (1)	132,695	1,017,661	7,000,000	(5,982,339)	116,149,273	100,000,000	16,149,273
UMCP (2),(5)	5,992,100	4,748,329	105,000,000	(100,251,671)	854,049,865	1,000,000,000	(145,950,135)
Frostburg	234,980	98,897	2,800,000	(2,701,103)	16,850,003	15,000,000	1,850,003
Salisbury	4,512,152	149,659	3,000,000	(2,850,341)	37,892,444	35,000,000	2,892,444
Towson	293,954	639,408	6,500,000	(5,860,592)	51,089,123	50,000,000	1,089,123
UB	1,173,393	24,972	3,000,000	(2,975,028)	39,036,121	40,000,000	(963,879)
Bowie	165,034	31,235	1,750,000	(1,718,765)	7,074,331	15,000,000	(7,925,669)
Coppin	47,645	169,739	1,200,000	(1,030,261)	6,977,070	15,000,000	(8,022,930)
UMES	1,469,032	29,815	1,000,000	(970,185)	14,892,440	14,000,000	892,440
UMBI	0	0	N/A		17,256,996	N/A	N/A
UMCES	106,647	10,361	1,000,000	(989,639)	6,476,996	8,000,000	(1,523,004)
UMUC	59,713	835,528	4,000,000	(3,164,472)	27,079,651	26,000,000	1,079,651
USMO	49,287	260,306	0	260,306	6,163,784	N/A	N/A
TOTAL (3)	\$30,252,658	\$17,914,291	\$223,250,000	(\$205,335,709)	\$1,704,846,242	\$1,968,000,000	(263,153,758)

Gifts in Kind	\$333,279	35,128,688
Percentage	1.86%	2.06%

(1) Campaign started July 2002; internal goal a range from \$5-10 million

(2) Campaign started March 2004 and to date totals include two gift commitments of more than five years that will be fulfilled by the end of the campaign.

(3) Face value included in totals above

(4) Publicly announced goal is \$1.7 billion

(5) Goal was revised downward from 112 million following transition to new President

Fiscal Year 12 Planned Gifts by Institution		
Institution	Face Value	Net Present Value
BSU	0	0
CSU	0	0
FSU	0	0
SU	0	0
TU	0	0
UB	0	0
UC	0	0
UMB	0	0
UMBC	0	0
UMES	0	0
UMBI	0	0
UMCP	0	0
UMCES	0	0
USMO	0	0
Total	\$0	\$0
Percentage	0.00%	0.00%

Total Planned Gifts By Institution since July 2005		
Institution	Face Value	Net Present Value
BSU	33,082	33,082
CSU	348,331	0
FSU	807,712	12,046
SU	9,384,290	5,732,549
TU	1,664,934	408,466
UB	4,401,940	1,990,187
UC	25,000	0
UMB	21,298,806	10,836,515
UMBC	1,700,000	242,000
UMES	1,975,000	1,225,000
UMBI	0	0
UMCP	116,479,726	50,881,631
UMCES	0	0
USMO	2,800,000	2,800,000
Total	\$160,918,821	\$74,161,476
Percentage	9.44%	4.35%