

University System of Maryland
FY 2012 Campaign and Year-to-Date Comparison Report

Institution	FY2011 Results 31-Oct	FY2012 Results 31-Oct	FY2012 Goal	Variance w/Goal	Campaign To Date	Campaign Goal (4)	Variance w/Campaign
UMB	21,804,280	27,346,655	87,000,000	(59,653,345)	521,306,419	650,000,000	(128,693,581)
UMBC (1)	1,551,563	2,025,352	7,000,000	(4,974,648)	117,156,964	100,000,000	17,156,964
UMCP (2)	19,005,397	15,679,435	105,000,000	(89,320,565)	867,997,322	1,000,000,000	(132,002,678)
Frostburg	647,973	453,588	2,800,000	(2,346,412)	17,204,694	15,000,000	2,204,694
Salisbury	4,812,515	598,128	3,000,000	(2,401,872)	38,340,913	35,000,000	3,340,913
Towson	915,704	1,400,712	6,500,000	(5,099,288)	51,850,427	50,000,000	1,850,427
UB	1,419,691	269,004	3,000,000	(2,730,996)	39,280,153	40,000,000	(719,847)
Bowie	252,363	981,334	1,750,000	(768,666)	9,241,981	15,000,000	(5,758,019)
Coppin	86,100	481,761	1,200,000	(718,239)	7,289,092	15,000,000	(7,710,908)
UMES	1,881,712	113,994	1,000,000	(886,006)	14,976,619	14,000,000	976,619
UMBI	0	0	N/A		17,256,996	N/A	N/A
UMCES	115,483	52,426	1,000,000	(947,574)	6,559,601	8,000,000	(1,440,399)
UMUC	263,319	1,161,153	4,000,000	(2,838,847)	27,405,276	26,000,000	1,405,276
USMO	104,458	333,581	0	333,581	6,237,059	N/A	N/A
TOTAL (3)	\$52,860,558	\$50,897,123	\$223,250,000	(\$172,352,877)	\$1,742,103,516	\$1,968,000,000	(\$225,896,484)

Gifts in Kind	\$2,894,768	\$35,128,688
Percentage	5.69%	2.02%

(1) Campaign started July 2002; internal goal a range from \$5-10 million

(2) Campaign started March 2004 and to date totals include two gift commitments of more than five years that will be fulfilled by the end of the campaign

(3) Face value included in totals above

(4) Publicly announced goal is \$1.7 billion

Fiscal Year 2012 Planned Gifts by Institution		
Institution	Face Value	Net Present Value
BSU	0	0
CSU	0	0
FSU	25,000	0
SU	0	0
TU	360,000	0
UB	0	0
UC	0	0
UMB	50,000	40,399
UMBC	0	0
UMES	0	0
UMBI	0	0
UMCP	1,000,000	691,040
UMCES	0	0
USMO	0	0
Total	\$1,435,000	\$731,439
Percentage	2.82%	1.44%

Total Planned Gifts by Institution since July 2005		
Institution	Face Value	Net Present Value
BSU	33,082	33,082
CSU	288,157	0
FSU	1,012,712	779,758
SU	9,384,290	6,076,358
TU	2,024,934	408,466
UB	4,401,940	1,990,187
UC	125,000	25,000
UMB	22,233,806	11,676,919
UMBC	1,700,000	292,000
UMES	1,975,000	1,225,000
UMBI	0	0
UMCP	118,132,376	56,526,128
UMCES	0	0
USMO	2,800,000	2,800,000
Total	\$164,111,297	\$81,832,898
Percentage	9.42%	4.70%