



TOPIC: University System of Maryland: Fiscal Year 2012 Schedule of Tuition and Mandatory Fees

COMMITTEE: Finance Committee

DATE OF COMMITTEE MEETING: June 14, 2011

SUMMARY: The FY 2012 resident undergraduate full-time and part-time tuition rates, along with summer school rates, will not increase by more than 3%, for all institutions with the exception of Salisbury University. Resident undergraduate tuition at the University will increase by 6%—the first in a series of market adjustments.

The out-of-state undergraduate full-time rates range from a decrease at Coppin State University, no increase at Frostburg State University and UMUC, to an increase of 5.0% at University of Maryland, College Park. Coppin State University has requested a negative adjustment to market. This change would be significant at \$4,600 (about 36%). It would also require a continuation of a waiver of the existing requirement that non resident tuition cover at least the cost of education of an institution. However, this proposal will clearly make Coppin more competitive in its non resident market.

Auxiliary fees support those services and activities that are not funded by either tuition revenue or state general funds.

ALTERNATIVE(S): The Board may elect to adjust the recommended schedules. Any change in a rate would require a corresponding adjustment to expenditures in order to maintain a balanced budget.

FISCAL IMPACT: The projected FY 2012 tuition and fee revenue would increase \$37.8 million or 3.1% over the 2011 tuition and fee revenue.

CHANCELLOR'S RECOMMENDATION: That the Board of Regents approve the tuition and fee schedule as submitted, with the Chancellor authorized to make appropriate changes consistent with existing board policies and guidelines. Any such changes will be reported back to the Board.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2012**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
<u>UNIVERSITY OF MARYLAND, BALTIMORE</u>				
<u>SCHOOL OF DENTISTRY</u>				
DDS Program				
In-State Tuition	22,936	24,841	1,905	8.3%
Out-of-State Tuition	50,650	54,276	3,626	7.2%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	94	94	0	0.0%
Supporting Facilities	<u>1,386</u>	<u>1,441</u>	<u>55</u>	4.0%
Total In-State DDS Program	24,584	26,544	1,960	8.0%
Total Out-of-State DDS Program	52,298	55,979	3,681	7.0%
Post Graduate Program				
In-State Tuition	21,189	22,951	1,762	8.3%
Out-of-State Tuition	39,571	42,411	2,840	7.2%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	75	75	0	0.0%
Supporting Facilities	<u>1,386</u>	<u>1,441</u>	<u>55</u>	4.0%
Total In-State Post Graduate Program	22,818	24,635	1,817	8.0%
Total Out-of-State Post Graduate Program	41,200	44,095	2,895	7.0%
Graduate - Masters				
In-State Tuition - per credit hour	507	527	20	3.9%
Out-of-State Tuition - per credit hour	910	946	36	4.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	46	46	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%
Graduate - Ph D				
In-State Tuition - per credit hour	423	440	17	4.0%
Out-of-State Tuition - per credit hour	743	773	30	4.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	46	46	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2012**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>Approved Change</u>	
			<u>Amount</u>	<u>%</u>
Dental Hygiene - Undergraduate				
In-State Tuition	4,398	4,534	136	3.1%
Out-of-State Tuition	19,501	20,874	1,373	7.0%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	85	85	0	0.0%
Supporting Facilities	<u>1,386</u>	<u>1,441</u>	55	4.0%
Total In-State Dental Hygiene	6,037	6,228	191	3.2%
Total Out-of-State Dental Hygiene	21,140	22,568	1,428	6.8%
Dental Hygiene - Undergraduate				
In-State Tuition - per credit hour	310	319	9	2.9%
Out-of-State Tuition - per credit hour	639	665	26	4.1%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	57	57	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%
<u>SCHOOL OF LAW</u>				
Day Division				
In-State Tuition	23,744	23,744	0	0.0%
Out-of-State Tuition	35,023	35,023	0	0.0%
Technology Fee - per credit hour	120	120	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	52	52	0	0.0%
Supporting Facilities	<u>1,386</u>	<u>1,441</u>	55	4.0%
Total In-State Day Division	25,350	25,405	55	0.2%
Total Out-of-State Day Division	36,629	36,684	55	0.2%
Evening Division				
In-State Tuition	17,792	17,792	0	0.0%
Out-of-State Tuition	26,251	26,251	0	0.0%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	39	39	0	0.0%
Supporting Facilities	<u>1,386</u>	<u>1,441</u>	55	4.0%
Total In-State Evening Division	19,385	19,440	55	0.3%
Total Out-of-State Evening Division	27,844	27,899	55	0.2%

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2012**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>Approved Change Amount</u>	<u>%</u>
Day & Evening Division				
In-State Tuition - per credit hour	749	749	0	0.0%
Out-of-State Tuition - per credit hour	1,225	1,225	0	0.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities - Day	52	52	0	0.0%
Student Activities - Evening	39	39	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%
<u>SCHOOL OF MEDICINE</u>				
M.D. Program				
In-State Tuition	25,324	26,617	1,293	5.1%
Out-of-State Tuition	46,571	48,927	2,356	5.1%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	81	81	0	0.0%
Supporting Facilities	<u>1,386</u>	<u>1,441</u>	55	4.0%
Total In-State MD Program	26,959	28,307	1,348	5.0%
Total Out-of-State MD Program	48,206	50,617	2,411	5.0%
Medicine Graduate - Masters				
In-State Tuition - per credit hour	507	527	20	3.9%
Out-of-State Tuition - per credit hour	910	946	36	4.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	46	46	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%
Graduate - Ph D				
In-State Tuition - per credit hour	423	440	17	4.0%
Out-of-State Tuition - per credit hour	743	773	30	4.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2012**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>Approved Change Amount</u>	<u>%</u>
Master's Genetic Counseling				
In-State Tuition	13,101	13,782	681	5.2%
Out-of-State Tuition	21,736	22,849	1,113	5.1%
Technology Fee	120	120	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	57	57	0	0.0%
Supporting Facilities	<u>1,386</u>	<u>1,441</u>	55	4.0%
Total In-State Genetic Counseling	14,712	15,448	736	5.0%
Total Out-of-State Genetic Counseling	23,347	24,515	1,168	5.0%
Medical & Research Technology - Undergraduate				
In-State Tuition	6,441	6,631	190	2.9%
Out-of-State Tuition	17,822	18,529	707	4.0%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities	<u>1,386</u>	<u>1,441</u>	55	4.0%
Total In-State Medical & Research Technology	8,045	8,290	245	3.0%
Total Out-of-State Medical & Research Technology	19,426	20,188	762	3.9%
Medical & Research Technology - Post Baccalaureate				
In-State Tuition	9,884	10,311	427	4.3%
Out-of-State Tuition	20,322	21,166	844	4.2%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities	<u>1,386</u>	<u>1,441</u>	55	4.0%
Total In-State Medical & Research Technology	11,488	11,970	482	4.2%
Total Out-of-State Medical & Research Technology	21,926	22,825	899	4.1%
Medical Research Technology - Undergraduate				
In-State Tuition - per credit hour	310	319	9	2.9%
Out-of-State Tuition - per credit hour	639	665	26	4.1%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%

**SCHEDULE OF TUITION AND MANDATORY FEES
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	<u>FY 2011</u>	<u>FY 2012</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
Medical & Research Technology - Graduate				
In-State Tuition - per credit hour	509	530	21	4.1%
Out-of-State Tuition - per credit hour	897	933	36	4.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%
Physical Therapy - Doctorate (All PT Students)				
In-State Tuition - per credit hour	451	469	18	4.0%
Out-of-State Tuition - per credit hour	794	826	32	4.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%
<u>SCHOOL OF PUBLIC HEALTH</u>				
Master's in Public Health				
In-State Tuition - per credit hour	594	618	24	4.0%
Out-of-State Tuition - per credit hour	912	949	37	4.1%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	46	46	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%
<u>SCHOOL OF NURSING</u>				
Undergraduate				
In-State Tuition	7,097	7,297	200	2.8%
Out-of-State Tuition	24,786	25,757	971	3.9%
Technology Fee	120	120	0	0.0%
Auxiliary Fees				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	60	60	0	0.0%
Supporting Facilities	<u>1,386</u>	<u>1,441</u>	55	4.0%
Total In-State School of Nursing	8,711	8,966	255	2.9%
Total Out-of-State School of Nursing	26,400	27,426	1,026	3.9%

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**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2012**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>Approved Change Amount</u>	<u>%</u>
Undergraduate				
In-State Tuition - per credit hour	310	319	9	2.9%
Out-of-State Tuition - per credit hour	639	665	26	4.1%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	60	60	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%
Graduate - Masters CNL				
In-State Tuition - per credit hour	493	517	24	4.9%
Out-of-State Tuition - per credit hour	950	997	47	4.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%
Graduate - Masters Other				
In-State Tuition - per credit hour	531	557	26	4.9%
Out-of-State Tuition - per credit hour	977	1,025	48	4.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%
Graduate - Ph D				
In-State Tuition - per credit hour	548	575	27	4.9%
Out-of-State Tuition - per credit hour	977	1,025	48	4.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%
Nursing DNP				
In-State Tuition - per credit hour	548	575	27	4.9%
Out-of-State Tuition - per credit hour	977	1,025	48	4.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%

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<u>SCHOOL OF PHARMACY</u>				
Pharmacy D Program				
In-State Tuition	16,780	17,805	1,025	6.1%
Out-of-State Tuition	31,770	32,757	987	3.1%
Technology Fee	120	120	0	0.0%
Auxiliary Fees				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	67	67	0	0.0%
Supporting Facilities	<u>1,386</u>	<u>1,441</u>	55	4.0%
Total In-State School of Pharm D Program	18,401	19,481	1,080	5.9%
Total Out-of-State School of Pharm D Program	33,391	34,433	1,042	3.1%
Graduate - Masters				
In-State Tuition - per credit hour	507	527	20	3.9%
Out-of-State Tuition - per credit hour	910	946	36	4.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	46	46	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%
Graduate - Ph D				
In-State Tuition - per credit hour	423	440	17	4.0%
Out-of-State Tuition - per credit hour	743	773	30	4.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	46	46	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%
Non-Traditional/Pharm D				
In-State Tuition - per credit hour	658	696	38	5.8%
Out-of-State Tuition - per credit hour	1,086	1,119	33	3.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	67	67	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2012**

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<u>SCHOOL OF SOCIAL WORK</u>				
Master's Programs				
In-State Tuition	10,196	10,637	441	4.3%
Out-of-State Tuition	22,365	23,293	928	4.1%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	63	63	0	0.0%
Supporting Facilities	<u>1,386</u>	<u>1,441</u>	<u>55</u>	<u>4.0%</u>
Total In-State School of Social Work	11,813	12,309	496	4.2%
Total Out-of-State School of Social Work	23,982	24,965	983	4.1%
Masters				
In-State Tuition - per credit hour	507	527	20	3.9%
Out-of-State Tuition - per credit hour	910	946	36	4.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	46	46	0	0.0%
Summer Supporting Facilities	72	72	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%
Ph D				
In-State Tuition - per credit hour	423	440	17	4.0%
Out-of-State Tuition - per credit hour	743	773	30	4.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - Flat Rate:				
Student Government Association	20	20	0	0.0%
Transportation	28	28	0	0.0%
Student Activities	46	46	0	0.0%
Summer Supporting Facilities	72	72	0	0.0%
Supporting Facilities - per credit	77	80	3	3.9%

SCHEDULE OF TUITION AND MANDATORY FEES
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UNIVERSITY OF MARYLAND, COLLEGE PARK				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Tuition	6,763	6,966	203	3.0%
Out-of-State Tuition	23,178	24,337	1,159	5.0%
Technology Fee	250	264	14	5.6%
Auxiliary Fees:				
Athletics	394	398	4	1.0%
Shuttle Bus	153	155	2	1.3%
Student Union	287	298	11	3.8%
Student Activities	63	63	0	0.0%
Recreation Services	341	344	3	0.9%
Performing Arts & Cultural Center	71	71	0	0.0%
Clean Energy Fund	6	8	2	33.3%
Health Center Fee	35	35	0	0.0%
Auxiliary Facilities	<u>53</u>	<u>53</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	1,653	1,689	36	2.2%
Total In-State Cost	8,416	8,655	239	2.8%
Total Out-of-State Cost	24,831	26,026	1,195	4.8%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	282	290	8	2.8%
Out-of-State Tuition	966	1,014	48	5.0%
Technology Fee	125	132	7	5.6%
Auxiliary Fees - flat rate:				
Athletics	131	133	2	1.1%
Shuttle Bus	76	78	2	2.2%
Student Union	143	149	6	4.1%
Student Activities	31	32	1	1.7%
Recreation Services	171	172	1	0.7%
Performing Arts & Cultural Center	36	36	0	0.0%
Clean Energy Fund	3	4	1	33.3%
Health Center Fee	18	18	0	0.0%
Auxiliary Facilities	<u>27</u>	<u>26</u>	<u>-1</u>	<u>-3.7%</u>
Total Fees:	761	779	18	2.3%
FULL-TIME GRADUATE STUDENT (Excludes Professional Graduate Programs Listed Below)				
In-State Tuition - per credit hour	500	525	25	5.0%
Out-of-State Tuition - per credit hour	1,077	1,131	54	5.0%
PhD Candidacy In-State Tuition (per Semester)	827	868	41	5.0%
PhD Candidacy Out-of-State Tuition (per Semester)	1,576	1,655	79	5.0%
Technology Fee	250	264	14	5.6%
Auxiliary Fees - flat rate:				
Athletics	131	133	2	1.5%
Shuttle Bus	153	155	2	1.3%
Student Union	287	298	11	3.8%
Student Activities	30	30	0	0.0%
Recreation Services	341	344	3	0.9%
Performing Arts & Cultural Center	71	71	0	0.0%
Health Center Fee	35	35	0	0.0%
Auxiliary Facilities	<u>53</u>	<u>53</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	1,351	1,383	32	2.4%

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Fiscal 2012**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>Approved Change Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR (Excludes Professional Graduate Programs Listed Below)				
In-State Tuition	500	525	25	5.0%
Out-of-State Tuition	1,077	1,131	54	5.0%
PhD Candidacy In-State Tuition (Per Semester)	827	868	41	5.0%
PhD Candidacy Out-of-State Tuition (Per Semester)	1,576	1,655	79	5.0%
Technology Fee - flat rate	125	132	7	5.6%
Auxiliary Fees - flat rate:				
Athletics	131	133	2	1.1%
Shuttle Bus	76	78	2	2.2%
Student Union	143	149	6	4.1%
Student Activities	30	30	0	0.0%
Recreation Services	171	172	1	0.7%
Performing Arts & Cultural Center	36	36	0	0.0%
Health Center Fee	18	18	0	0.0%
Auxiliary Facilities	<u>27</u>	<u>26</u>	<u>-1</u>	<u>-3.7%</u>
Total Fees:	757	773	16	2.1%
PROFESSIONAL GRADUATE PROGRAMS:				
(Full-time and part-time mandatory fees are at graduate rates listed above for programs at College Park)				
<u>SCHOOL OF ARCHITECTURE</u>				
PART-TIME GRADUATE STUDENTS (per Credit Hour)				
Master of Real Estate Development				
In-State Tuition	778	778	0	0.0%
Out-of-State Tuition	1,077	1,077	0	0.0%
<u>SCHOOL OF ENGINEERING</u>				
PART-TIME GRADUATE STUDENTS				
Professional Masters in Engineering	682	716	34	5.0%
Distance Learning Engineering	844	886	42	5.0%
Masters in Telecommunications	905	950	45	5.0%
<u>COLLEGE OF BUSINESS AND MANAGEMENT</u>				
MBA/MS IN BUSINESS PROGRAMS				
FULL-TIME (Program in College Park)*				
In-State Tuition (flat-rate 9-15 credits per semester)	24,390	0	-24,390	-100.0%
Out-of-State Tuition (flat-rate 9-15 credits per semester)	32,220	0	-32,220	-100.0%
Fees (per credit hour)	465	0	-465	-100.0%
PART-TIME and FULL-TIME Credit (Program in College Park)*				
In-State Tuition (per Credit Hour)	1,355	1,425	70	5.2%
Out-of-State Tuition (per Credit Hour)	1,790	1,695	-95	-5.3%
MBAA Fee (one time)	0	300	300	100.0%
University Fee (\$691.50 per semester)	0	1,383	1,383	100.0%
PART-TIME (Offsite programs)				
Tuition (per credit)	1,355	1,425	70	5.2%
EXECUTIVE MBA PROGRAM - College Park Weekends	95,000	98,500	3,500	3.7%

*The College of Business and Management removed the flat rate for full-time MBA students attending the College Park Campus and will now charge full-time students on a per credit hour basis. Previously these full-time students were charged a flat rate if they took 9-15 credit hours. Students were charged by the credit hour for hours beyond 15. Students were also charged a per credit hour fee of \$465. The fee is now \$691.50 per semester.

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SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2012

	<u>FY 2011</u>	<u>FY 2012</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
<u>SCHOOL OF PUBLIC POLICY</u>				
FULL-TIME GRADUATE STUDENTS				
In-State Tuition (Per Credit Hour)	600	630	30	5.0%
Out-of-State Tuition (Per Credit Hour)	1,330	1,397	67	5.0%
PART-TIME GRADUATE STUDENTS				
In-State Tuition (Per Credit Hour)	600	630	30	5.0%
Out-of-State Tuition (Per Credit Hour)	1,330	1,397	67	5.0%
Executive Masters Public Policy (total program cost)	35,000	35,000	0	0.0%
Masters of Engineering and Public Policy	843	885	42	5.0%
<u>COLLEGE OF COMPUTER, MATHEMATICAL, AND PHYSICAL SCIENCES</u>				
PART-TIME GRADUATE STUDENTS (Per Credit Hour)				
Mathematics of Advanced Industrial Technology (MAIT)	600	624	24	4.0%
<u>BOWIE STATE UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Tuition	4,415	4,547	132	3.0%
Out-of-State Tuition	14,939	15,088	149	1.0%
Technology Fee	165	170	5	3.0%
Auxiliary Fees:				
Athletic	662	668	6	0.9%
Health Service Fee	115	116	1	0.9%
Bowie Card Fee	11.25	12.00	0.75	6.7%
University Construction	170	170	0	0.0%
Student Union Operating	474	521	47	9.9%
Student Activity	<u>142</u>	<u>143</u>	<u>1</u>	<u>0.7%</u>
Total Fees:	1,739	1,800	61	3.5%
Total In-State Cost	6,154	6,347	193	3.1%
Total Out-of-State Cost	16,678	16,888	210	1.3%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	195	201	6	3.1%
Out-of-State Tuition	629	635	6	1.0%
Technology Fee*	11.00	7.50	-3.50	-31.8%
Bowie Card Fee - flat rate	11.25	12.00	0.75	6.7%
Auxiliary Fees:				
Athletic	24.50	24.75	0.25	1.0%
Health Service Fee	5.00	5.00	0.00	0.0%
University Construction*	8.75	7.50	-1.25	-14.3%
Student Union Operating*	26.00	23.00	-3.00	-11.5%
Student Activity*	6.55	6.25	-0.30	-4.6%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	340	345	5	1.5%
Out-of-State Tuition	646	653	7	1.1%
Technology Fee*	11.00	7.50	-3.50	-31.8%
Bowie Card Fee - flat rate	11.25	12.00	0.75	6.7%
Auxiliary Fees:				
Athletic	31.82	24.75	-7.07	-22.2%
University Construction*	10.75	7.50	-3.25	-30.2%
Student Union Operating*	26.00	23.00	-3.00	-11.5%
Student Activity	8.66	8.66	0.00	0.0%

*A decrease is proposed so PT fees do not exceed the FT UG rate.

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SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2012

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<u>TOWSON UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Tuition	5,336	5,496	160	3.0%
Out-of-State Tuition	16,794	17,008	214	1.3%
Technology Fee	154	160	6	3.9%
Auxiliary Fees:				
Athletic	767	798	31	4.0%
Auxiliary Services	407	424	17	4.2%
Auxiliary Services - Construction	912	948	36	3.9%
Student Services-SGA	<u>80</u>	<u>80</u>	<u>0</u>	<u>0.0%</u>
Total Fees	2,320	2,410	90	3.9%
Total In-State Cost	7,656	7,906	250	3.3%
Total Out-of-State Cost	19,114	19,418	304	1.6%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	232	239	7	3.0%
Out-of-State Tuition	641	709	68	10.6%
Technology Fee	7	7	0	0.0%
Auxiliary Fees:				
Athletic	23	32	9	39.1%
Auxiliary Services	25	18	-7	-28.0%
Auxiliary Services - Construction	38	40	2	5.3%
Student Services - SGA	<u>3</u>	<u>3</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	96	100	4	4.2%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	324	337	13	4.0%
Out-of-State Tuition	681	709	28	4.1%
Technology Fee	7	7	0	0.0%
Auxiliary Fees:				
Athletic	23	32	9	39.1%
Auxiliary Services	25	18	-7	-28.0%
Auxiliary Services - Construction	38	40	2	5.3%
Graduate SGA	<u>2</u>	<u>2</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	95	99	4	4.2%
PART-TIME GRADUATE PER COURSE - AIT PROGRAM				
Tuition AIT program (except AIT 500 & 501)	1,446	1,500	54	3.7%
Tuition - AIT 500	1,808	1,875	67	3.7%
Tuition - AIT 501	1,567	1,625	58	3.7%
Tuition - AIT 885	482	500	18	3.7%
PART-TIME DOCTORATE PER UNIT - CAIT PROGRAM	600	622	22	3.7%
JOINT DEGREE WITH UNIVERSITY OF BALTIMORE FOR M.S. ACCOUNTING & BUSINESS ADVISORY SERVICE & MBA				
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	596	620	24	4.0%
Out-of-State Tuition	865	900	35	4.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	8	8	0	0.0%
Auxiliary Operation	18	18	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%

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SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2012

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<u>UNIVERSITY OF MARYLAND EASTERN SHORE</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Tuition	4,235	4,362	127	3.0%
Out-of-State Tuition	11,676	12,143	467	4.0%
Technology Fee	144	144	0	0.0%
Auxiliary Fees:				
Athletic	550	550	0	0.0%
Student Union	550	550	0	0.0%
Recreational Facilities	750	750	0	0.0%
Student Activities	<u>76</u>	<u>126</u>	50	65.8%
Total Fees:	2,070	2,120	50	2.4%
Total In-State Cost	6,305	6,482	177	2.8%
Total Out-of-State Cost	13,746	14,263	517	3.8%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	176	181	5	2.7%
Out-of-State Tuition	430	447	17	4.0%
Technology Fee - flat rate	20	20	0	0.0%
Auxiliary Fees:				
Student Union Fee - flat rate	66	66	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	255	265	10	3.9%
Out-of-State Tuition	454	472	18	4.0%
Technology Fee - flat rate	20	20	0	0.0%
Auxiliary Fees:				
Student Union Fee - flat rate	66	66	0	0.0%
SCHOOL OF PHARMACY				
Pharmacy D Program				
In-State Tuition	23,364	23,364	0	0.0%
Out-of-State Tuition	45,423	45,423	0	0.0%
Technology Fee	144	144	0	0.0%
Auxiliary Fees:				
Pharmacy Activity Fee	300	300	0	0.0%
Student Union	550	550	0	0.0%
Recreational Facilities	<u>750</u>	<u>750</u>	0	0.0%
Total Fees:	1,744	1,744	0	0.0%
Total In-State Pharm D program	25,108	25,108	0	0.0%
Total Out-of-State Pharm D program	47,167	47,167	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2012

	<u>FY 2011</u>	<u>FY 2012</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
<u>FROSTBURG STATE UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	5,150	5,304	154	3.0%
Out-of-State Undergraduate Tuition	15,196	15,196	0	0.0%
Out-of-State Undergraduate Tuition - Contiguous Counties	11,356	11,356	0	0.0%
Technology Fee	144	150	6	4.2%
Auxiliary Fees :				
Athletic	628	660	32	5.1%
Student Union Operating	252	274	22	8.7%
Auxiliary Facilities	540	540	0	0.0%
Student Activity	156	166	10	6.4%
Transportation Fee	34	34	0	0.0%
Total Fees:	1,754	1,824	70	4.0%
Total In-State Cost	6,904	7,128	224	3.2%
Total Out-of-State Cost	16,950	17,020	70	0.4%
Total Out-of-State Contiguous Counties Cost	13,110	13,180	70	0.5%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	213	219	6	2.7%
Out-of-State Tuition	427	427	0	0.0%
Technology Fee	10	11	1	10.0%
Auxiliary Fees:				
Athletic	35	36	1	2.9%
Student Union Operating	15	16	1	6.7%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	12	13	1	8.3%
Transportation Fee	2	2	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	317	317	0	0.0%
Out-of-State Tuition	386	386	0	0.0%
Technology Fee	10	11	1	10.0%
Auxiliary Fees:				
Athletic	35	36	1	2.9%
Student Union Operating	15	16	1	6.7%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	12	13	1	8.3%
Transportation fee	2	2	0	0.0%
<u>COPPIN STATE UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	3,633	3,742	109	3.0%
Out-of-State Undergraduate Tuition	12,833	8,233	-4,600	-35.8%
Technology Fee	144	144	0	0.0%
Auxiliary Fees:				
Athletic	679	679	0	0.0%
College Center	468	468	0	0.0%
Auxiliary Construction	375	375	0	0.0%
Student Activity	83	83	0	0.0%
Total Fees:	1,749	1,749	0	0.0%
Total In-State Cost	5,382	5,491	109	2.0%
Total Out-of-State Cost	14,582	9,982	-4,600	-31.5%

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SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2012

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PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	156	160	4	2.6%
Out-of-State Tuition	441	459	18	4.1%
Technology Fee	50	50	0	0.0%
Auxiliary Fees:				
Athletic	36	36	0	0.0%
College Center - flat rate	135	135	0	0.0%
Auxiliary Construction	31	31	0	0.0%
Student Activity - flat rate	47	47	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	247	257	10	4.0%
Out-of-State Tuition	454	472	18	4.0%
Technology Fee	50	50	0	0.0%
Auxiliary Fees:				
Athletic	36	36	0	0.0%
College Center - flat rate	135	135	0	0.0%
Auxiliary Construction	31	31	0	0.0%
Student Activity - flat rate	47	47	0	0.0%
<u>UNIVERSITY OF BALTIMORE</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	5,484	5,648	164	3.0%
Out-of-State Undergraduate Tuition	15,000	15,600	600	4.0%
Technology Fee	144	144	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	196	196	0	0.0%
Auxiliary Operation	422	422	0	0.0%
Student Center Fee	814	814	0	0.0%
Student Services Fee	220	220	0	0.0%
Student Government Association	<u>50</u>	<u>50</u>	0	0.0%
Total Fees:	1,846	1,846	0	0.0%
Total In-State Cost	7,330	7,494	164	2.2%
Total Out-of-State Cost	16,846	17,446	600	3.6%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	250	258	8	3.2%
Out-of-State Tuition	784	815	31	4.0%
Technology Fee - credit hour	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	8	8	0	0.0%
Auxiliary Operation	18	18	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - Flat rate	50	50	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2012

	<u>FY 2011</u>	<u>FY 2012</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
PART-TIME UNDERGRADUATE PER CREDIT HOUR (WEB INSTRUCTION)				
In-State Tuition	289	298	9	3.1%
Out-of-State Tuition	843	877	34	4.0%
Technology Fee - credit hour	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	8	8	0	0.0%
Auxiliary Operation	18	18	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - Flat rate	50	50	0	0.0%
FULL-TIME LAW STUDENT (J.D.)				
In-State FT Law Tuition - J.D.	23,354	23,928	574	2.5%
Out-of-State FT Law Tuition - J.D.	35,498	36,030	532	1.5%
Technology Fee	144	144	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	196	196	0	0.0%
Auxiliary Operation	422	422	0	0.0%
Student Center Fee	814	814	0	0.0%
Student Services Fee	220	220	0	0.0%
Student Bar Association	<u>74</u>	<u>74</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	1,870	1,870	0	0.0%
Total In-State FT Law - J.D.	25,224	25,798	574	2.3%
Total Out-of-State FT Law - J.D.	37,368	37,900	532	1.4%
FULL-TIME LAW STUDENT (L.L.M. - US)				
In-State FT Law Tuition - L.L.M. - US	23,354	23,928	574	2.5%
Out-of-State FT Law Tuition - L.L.M. - US	35,498	36,030	532	1.5%
Technology Fee	144	144	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	196	196	0	0.0%
Auxiliary Operation	422	422	0	0.0%
Student Center Fee	814	814	0	0.0%
Student Services Fee	220	220	0	0.0%
Student Bar Association	<u>74</u>	<u>74</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	1,870	1,870	0	0.0%
Total In-State FT Law - L.L.M. - US	25,224	25,798	574	2.3%
Total Out-of-State FT Law - L.L.M. - US	37,368	37,900	532	1.4%
PART-TIME LAW PER CREDIT HOUR				
J.D. In-State	967	991	24	2.5%
J.D. Out-of-State	1,388	1,409	21	1.5%
L.L.M. US In-State	967	991	24	2.5%
L.L.M. US Out-of-State	1,388	1,409	21	1.5%
L.L.M. Tax In-State	1,085	1,112	27	2.5%
L.L.M. Tax Out-of-State	1,561	1,584	23	1.5%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	8	8	0	0.0%
Auxiliary Operation	18	18	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Bar Association - Flat rate	74	74	0	0.0%

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SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2012

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PART-TIME GRADUATE PER CREDIT HOUR				
In-State (Business)	596	620	24	4.0%
Out-of-State (Business)	865	900	35	4.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	8	8	0	0.0%
Auxiliary Operation	18	18	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR (WEB INSTRUCTION)				
In-State (Business)	646	670	24	3.7%
Out-of-State (Business)	915	950	35	3.8%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	8	8	0	0.0%
Auxiliary Operation	18	18	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State (Arts & Sciences)	566	589	23	4.1%
Out-of-State (Arts & Sciences)	820	853	33	4.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	8	8	0	0.0%
Auxiliary Operation	18	18	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR (WEB INSTRUCTION)				
In-State (Arts & Sciences)	666	693	27	4.1%
Out-of-State (Arts & Sciences)	914	951	37	4.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	8	8	0	0.0%
Auxiliary Operation	18	18	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State (Public Affairs)	566	589	23	4.1%
Out-of-State (Public Affairs)	820	853	33	4.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	8	8	0	0.0%
Auxiliary Operation	18	18	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%

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**SCHEDULE OF TUITION AND MANDATORY FEES
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	<u>FY 2011</u>	<u>FY 2012</u>	<u>Approved Change Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR (WEB INSTRUCTION)				
In-State (Public Affairs)	666	693	27	4.1%
Out-of-State (Public Affairs)	914	951	37	4.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	8	8	0	0.0%
Auxiliary Operation	18	18	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
DOCTORAL PER CREDIT HOUR (800+ level only)				
In-State (Arts & Sciences)	744	774	30	4.0%
Out-of-State (Arts & Sciences)	1,226	1,275	49	4.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	8	8	0	0.0%
Auxiliary Operation	18	18	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
DOCTORAL PER CREDIT HOUR (800+ level only)				
In-State (Public Affairs)	744	774	30	4.0%
Out-of-State (Public Affairs)	1,226	1,275	49	4.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	8	8	0	0.0%
Auxiliary Operation	18	18	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
<u>SALISBURY UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	4,960	5,260	300	6.0%
Out-of-State Undergraduate Tuition	13,456	13,606	150	1.1%
Technology Fee	170	186	16	9.4%
Auxiliary Fees:				
Athletic	548	628	80	14.6%
Student Recreation Fee	56	56	0	0.0%
Facilities Use	824	840	16	1.9%
Student Union Operation	240	250	10	4.2%
Student Activity Fee	110	112	2	1.8%
Total Fees:	1,948	2,072	124	6.4%
Total In-State Cost	6,908	7,332	424	6.1%
Total Out-of-State Cost	15,404	15,678	274	1.8%

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**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2012**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>Approved Change Amount</u>	<u>%</u>
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	206	218	12	5.8%
Out-of-State Tuition	559	565	6	1.1%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Athletic	18	20	2	11.1%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	27	28	1	3.7%
Student Union Operation	8	8	0	0.0%
Student Activity Fee	4	4	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	290	306	16	5.5%
Out-of-State Tuition	587	595	8	1.4%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Athletic	18	20	2	11.1%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	27	28	1	3.7%
Student Union Operation	8	8	0	0.0%
Student Activity Fee*	0	4	4	100%
*FY 2012 will be the first year graduate students will be charged the student activity fee				
<u>UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE</u>				
UNDERGRADUATE PER CREDIT HOUR CHARGES				
In-State Tuition	237	244	7	3.0%
Out-of-State Tuition	499	499	0	0.0%
Technology Fee - per credit	13	13	0	0.0%
UNDERGRADUATE FULL TIME RATE				
In-State Tuition	5,688	5,856	168	3.0%
Out-of-State Tuition	11,976	11,976	0	0.0%
Technology Fee - per credit	13	13	0	0.0%
UNDERGRADUATE MILITARY PER CREDIT HOUR				
Technology Fee - per credit	N/A	250	N/A	N/A
GRADUATE PER CREDIT HOUR CHARGES				
In-State Tuition	445	458	13	2.9%
Out-of-State Tuition	659	659	0	0.0%
Technology Fee - per credit	13	13	0	0.0%
MBA	694	694	0	0.0%
M.S. CYBERSECURITY	694	694	0	0.0%
M.S. CYBERSECURITY POLICY	694	694	0	0.0%
DOCTOR OF MANAGEMENT (DM)	1,087	1,087	0	0.0%
EXECUTIVE GRADUATE RATES (XMBA)	1,181	1,181	0	0.0%

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**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2012**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
<u>UNIVERSITY OF MARYLAND, BALTIMORE COUNTY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	6,679	6,879	200	3.0%
Out-of-State Undergraduate Tuition	16,616	17,282	666	4.0%
Technology Fee	201	224	23	11.4%
Auxiliary Fees:				
Athletic & Recreation	802	835	33	4.1%
Transportation	380	390	10	2.6%
Auxiliary Facilities	477	489	12	2.5%
University Commons	544	560	16	2.9%
Student Activities	<u>88</u>	<u>90</u>	<u>2</u>	<u>2.3%</u>
Total Fees:	2,492	2,588	96	3.9%
Total In-State Cost	9,171	9,467	296	3.2%
Total Out-of-State Cost	19,108	19,870	762	4.0%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	278	286	8	2.9%
Out-of-State Tuition	691	718	27	3.9%
Technology Fee	10	11	1	10.0%
Auxiliary Fees:				
Athletic & Recreation	32	33	1	3.1%
Transportation	18	19	1	5.6%
Auxiliary Facilities	20	21	1	5.0%
University Commons	26	26	0	0.0%
Student Activity	<u>5</u>	<u>5</u>	0	0.0%
Total Fees:	111	115	4	3.6%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	467	486	19	4.1%
Out-of-State Tuition	773	804	31	4.0%
Technology Fee	9	10	1	11.1%
Auxiliary Fees:				
Athletic & Recreation	22	23	1	4.5%
Graduate Program	14	14	0	0.0%
Transportation	18	19	1	5.6%
Auxiliary Facilities	20	21	1	5.0%
University Commons	<u>25</u>	<u>25</u>	0	0.0%
Total Fees:	108	112	4	3.7%
INFO SYSTEMS ON-LINE PROGRAM TUITION/ CREDIT	777	799	22	2.8%
MANAGEMENT OF AGING SERVICES GRADUATE PROGRAM				
In-State per credit hour	630	655	25	4.0%
Out-of-State per credit hour	1,092	1,136	44	4.0%
<u>USM THE UNIVERSITIES at SHADY GROVE</u>				
MANDATORY AUXILIARY FEE (Day Students)				
FULL-TIME STUDENTS	545	570	25	4.6%
PART-TIME STUDENTS	23	24	1	4.6%
FACILITIES FEE				
FULL-TIME STUDENT	182	190	8	4.4%
PART-TIME STUDENT	91	95	4	4.4%

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