

University System of Maryland
FY 2012 Campaign and Year-to-Date Comparison Report

Institution	FY2011 Results 31-Dec	FY2012 Results 31-Dec	FY2012 Goal	Variance w/Goal	Campaign To Date	Campaign Goal (4)	Variance w/ Campaign
UMB	\$42,485,433	\$40,912,675	\$87,000,000	(\$46,087,325)	\$534,872,439	\$650,000,000	(\$115,127,561)
UMBC (1)	\$4,663,628	\$2,975,362	\$7,000,000	(\$4,024,638)	\$118,106,974	\$100,000,000	\$18,106,974
UMCP (2)	\$45,230,453	\$57,883,644	\$105,000,000	(\$47,116,356)	\$910,201,531	\$1,000,000,000	(\$89,798,469)
Frostburg	\$1,232,954	\$996,231	\$2,800,000	(\$1,803,769)	\$17,747,337	\$15,000,000	\$2,747,337
Salisbury	\$5,236,320	\$1,852,009	\$3,000,000	(\$1,147,991)	\$39,594,794	\$35,000,000	\$4,594,794
Towson	\$2,276,224	\$2,198,624	\$6,500,000	(\$4,301,376)	\$52,648,339	\$50,000,000	\$2,648,339
UB	\$2,343,801	\$3,180,961	\$3,000,000	\$180,961	\$42,192,110	\$40,000,000	\$2,192,110
Bowie	\$337,670	\$1,089,984	\$1,750,000	(\$660,016)	\$9,350,631	\$15,000,000	(\$5,649,369)
Coppin	\$364,411	\$663,238	\$1,200,000	(\$536,762)	\$7,470,569	\$15,000,000	(\$7,529,431)
UMES	\$3,121,368	\$423,972	\$1,000,000	(\$576,028)	\$15,286,597	\$14,000,000	\$1,286,597
UMBI	\$435	\$0	N/A	N/A	\$17,256,996	N/A	N/A
UMCES	\$353,649	\$130,776	\$1,000,000	(\$869,224)	\$6,637,951	\$8,000,000	(\$1,362,049)
UMUC	\$2,706,503	\$1,857,191	\$4,000,000	(\$2,142,809)	\$28,101,314	\$26,000,000	\$2,101,314
USMO	\$261,303	\$437,147	\$0	\$437,147	\$6,340,625	N/A	N/A
TOTAL (3)	\$110,614,152	\$114,601,814	\$223,250,000	(\$108,648,186)	\$1,805,808,207	\$1,968,000,000	(\$162,191,793)
Gifts in Kind				\$4,023,238	\$35,128,688		
Percentage				3.51%	1.95%		

- (1) Campaign started July 2002; internal goal a range from \$5-10 million
(2) Campaign started March 2004 and to date totals include two gift commitments of more than five years that will be fulfilled by the end of the campaign
(3) Face value included in totals above
(4) Publicly announced goal is \$1.7 billion

Fiscal Year 12 Planned Gifts by Institution		
Institution	Face Value	Net Present Value
BSU	\$0	\$0
CSU	\$0	\$0
FSU	\$192,920	\$101,950
SU	\$80,000	\$16,142
TU	\$368,008	\$0
UB	\$0	\$0
UC	\$15,000	\$0
UMB	\$135,000	\$21,174
UMBC	\$0	\$0
UMES	\$0	\$0
UMBI	\$0	\$0
UMCP	\$16,801,000	\$14,849,605
UMCES	\$0	\$0
USMO	\$0	\$0
Total	\$17,591,928	\$14,988,871
Percentage	15.35%	13.08%

Total Planned Gifts By Institution since July 2005		
Institution	Face Value	Net Present Value
BSU	\$33,082	\$33,082
CSU	\$288,157	\$0
FSU	\$1,180,632	\$881,708
SU	\$9,464,290	\$6,092,500
TU	\$2,032,942	\$408,466
UB	\$4,401,940	\$1,990,187
UC	\$140,000	\$25,000
UMB	\$22,318,806	\$11,657,694
UMBC	\$1,700,000	\$292,000
UMES	\$1,975,000	\$1,225,000
UMBI	\$0	\$0
UMCP	\$133,933,376	\$70,684,693
UMCES	\$0	\$0
USMO	\$2,800,000	\$2,800,000
Total	\$180,268,226	\$96,090,330
Percentage	9.98%	5.32%