

University System of Maryland
FY 2012 Campaign and Year-to-Date Comparison Report

Institution	FY2011 Results 31-Mar	FY2012 Results 31-Mar	FY2012 Goal	Variance w/Goal	Campaign To Date	Campaign Goal (4)	Variance w/Campaign
UMB	57,755,018	64,009,009	87,000,000	(22,990,991)	557,968,773	650,000,000	(92,031,227)
UMBC (1)	6,498,080	6,273,385	7,000,000	(726,615)	121,404,997	100,000,000	21,404,997
UMCP (2)	60,049,452	82,936,499	105,000,000	(22,063,501)	935,254,386	1,000,000,000	(64,745,614)
Frostburg	2,605,253	1,345,815	2,800,000	(1,454,185)	18,096,921	15,000,000	3,096,921
Salisbury	5,752,273	2,605,663	3,000,000	(394,337)	40,348,448	35,000,000	5,348,448
Towson	3,183,637	3,502,612	6,500,000	(2,997,388)	53,952,327	50,000,000	3,952,327
UB	2,528,476	3,786,879	3,000,000	786,879	42,798,028	40,000,000	2,798,028
Bowie	407,700	1,209,551	1,750,000	(540,449)	9,470,198	15,000,000	(5,529,802)
Coppin	512,261	868,787	1,200,000	(331,213)	7,676,118	15,000,000	(7,323,882)
UMES	3,510,687	684,359	1,000,000	(315,641)	15,546,984	14,000,000	1,546,984
UMBI	435	0	N/A		17,256,996	N/A	N/A
UMCES	557,219	213,211	1,000,000	(786,789)	6,720,386	8,000,000	(1,279,614)
UMUC	3,785,407	1,976,812	4,000,000	(2,023,188)	28,220,935	26,000,000	2,220,935
USMO	372,108	481,634	0	481,634	6,385,112	N/A	N/A
TOTAL (3)	\$147,518,006	\$169,894,216	\$223,250,000	(\$53,355,784)	\$1,861,100,609	\$1,968,000,000	(\$106,899,391)

Gifts in Kind	\$9,391,134	\$35,128,688
Percentage	5.53%	1.89%

(1) Campaign started July 2002; internal goal a range from \$5-10 million

(2) Campaign started March 2004 and to date totals include two gift commitments of more than five years that will be fulfilled by the end of the campaign

(3) Face value included in totals above

(4) Publicly announced goal is \$1.7 billion

Fiscal Year 12 Planned Gifts by Institution		
Institution	Face Value	Net Present Value
BSU	\$0	\$0
CSU	\$0	\$0
FSU	\$297,920	\$118,158
SU	\$80,000	\$16,142
TU	\$445,008	\$0
UB	\$0	\$0
UC	\$15,000	\$0
UMB	\$5,190,000	\$3,182,854
UMBC	\$0	\$0
UMES	\$0	\$0
UMBI	\$0	\$0
UMCP	\$20,343,276	\$14,849,605
UMCES	\$0	\$0
USMO	\$0	\$0
Total	\$26,371,204	\$18,166,759
Percentage	15.52%	10.69%

Total Planned Gifts By Institution since July 2005		
Institution	Face Value	Net Present Value
BSU	\$33,082	\$33,082
CSU	\$288,157	\$0
FSU	\$1,285,632	\$897,916
SU	\$9,464,290	\$6,092,500
TU	\$2,109,942	\$408,466
UB	\$4,401,940	\$1,990,187
UC	\$140,000	\$25,000
UMB	\$27,373,806	\$14,819,374
UMBC	\$1,700,000	\$292,000
UMES	\$1,975,000	\$1,225,000
UMBI	\$0	\$0
UMCP	\$137,475,652	\$70,684,693
UMCES	\$0	\$0
USMO	\$2,800,000	\$2,800,000
Total	\$189,047,502	\$99,268,219
Percentage	10.16%	5.33%

(updated 4/25/12)