

**UNIVERSITY SYSTEM OF MARYLAND
ANNUAL REPORT
to
THE BOARD OF REGENTS
on
INTERCOLLEGIATE ATHLETICS**

**ACADEMIC YEAR 2010-2011/FISCAL YEAR 2011
For**

COPPIN STATE UNIVERSITY



**Annual Report on Intercollegiate Athletics
Academic Year 2010-2011/Fiscal Year 2011 for
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NCAA and Conference Membership

Coppin State University is a Division I-AAA (without football) member of the National Collegiate Athletic Association (NCAA), and a member of the Mid-Eastern Athletic Conference (MEAC). The Men's Cross Country/Indoor and Outdoor Track and Field Teams are members of the Intercollegiate Association of Amateur Athletics of America (ICAAAA). The Women's Cross Country/Indoor and Outdoor Track and Field Teams are members of the Eastern Collegiate Athletic Conference (ECAC).

Role of Intercollegiate Athletics at Coppin State University

Coppin State University's Department of Intercollegiate Athletics strives to achieve the same standards of excellence in its athletic program as exist within the University's regular teaching, research and public service efforts. It is the University's responsibility to provide the student-athletes with the opportunity to compete at a high level but more importantly, the students must get an education that will prepare them for a productive and successful life after college. The University believes that the student-athlete is first and foremost a student -- possessing individual rights, academic abilities, personal interests and ambitions comparable to those of other members of the general student body. The Department of Intercollegiate Athletics is committed to maintaining integrity and institutional control by observing and adhering to all rules and regulations governing its programs.

The intercollegiate athletics department is committed to providing programs which help student-athletes achieve their maximum potential—both academically and athletically, while adhering to all requirements, rules and regulations set forth by the institution NCAA, and MEAC. The success of the Intercollegiate Athletics program is measured in several ways, especially the Academic Progress Rate (APR). The APR measures the real time and long-term student academic performance of given periods of time. Academic progression and graduation are very important measures of success. Student evaluations and interviews are additional tools used to measure success. These reports and others are contained in several reports from the University to the NCAA.

Governance of the Department of Intercollegiate Athletics

The President is the chief executive officer of all of the university programs and services, including intercollegiate athletics. The President is responsible for ensuring that the intercollegiate athletics department operates within guidelines and regulations established by the Board of Regents, NCAA and MEAC. The Director of Athletics reports to the President which provides important opportunities for the Director of Athletics to confer with him about athletics policy, administration, programs, budget, personnel, and other athletic-related matters. This reporting structure helps to ensure institutional controls and compliances.

The Student-Athlete Advisory Committee provides a forum for student-athletes to communicate athletic-related issues to the intercollegiate athletics administrators, coaches, and student-athletes. The Committee is comprised of one representative from each team and an alternate, who are elected by the respective teams.

Department of Intercollegiate Athletics' Expectations

The staff members and coaches of the Department of Intercollegiate Athletics are governed by the same personnel policies as other Coppin State employees. These policies are in accordance with the University System of Maryland Human Resources Policies. The staff is expected to exercise high standards of conduct given the sensitivity of contact with other campus personnel, parents, outside agencies and especially student-athletes. Therefore, staff members must follow the general principles of conduct stipulated by Coppin State University, NCAA, and MEAC. The Coppin State University Athletics Administrative Policies and Procedures Manual is a compilation of Coppin State's, NCAA, and MEAC policies, procedures, and regulations as they relate to Intercollegiate Athletics. The Manual includes policies and procedures for administrative functions, academics, compliance, event management, finances and budget, facilities and equipment, scholarships, sports information, fundraising, and sports medicine.

NCAA Voting Authority

The President has voting authority at the NCAA Annual Convention. If the president is not available, his voting designee is the Director of Athletics. If the President cannot attend the convention or other conference meetings, he reviews all agenda issues with the Director of Athletics in preparation for discussions and voting items.

Program Related Issues

Academics and APR:

There were a number of academic accolades received as 48 student-athletes were named to the All Commissioners Team and two athletes receiving NCAA Academic All-American. Coppin athletics continues to work aggressively in getting its APR issues remedied. The department is currently in stage two of the penalty phase for men's basketball and baseball, however an improvement plan has been accepted by the NCAA. The men's basketball team has made tremendous improvement by increasing their APR score from 735 to 979 in one single year. For the last two years baseball has produced scores of 931 and 921. All other teams are in good standing with APR scores and rank accordingly with the other Mid-Eastern Athletic Conference schools. The athletic department is presently in full swing of implementation of the NCAA endorsed improvement plan for all athletic teams.

Competition/Sport Teams:

The Coppin State department of athletics celebrated another banner season during the 2010-11 academic year highlighted by many noteworthy academic and athletic achievements.

The student-athletes at Coppin State posted an overall grade-point average of above 3.00 in both the fall and spring semesters, which marked the sixth consecutive semester topping 3.00 departmentally.

The Coppin State men's track and field team was honored by the United States Track and Field and Cross Country Coaches Association for its academic excellence. The Eagles were named to the 2011 Division I All-Academic Track and Field Team for posting a team grade-point average above 3.00. Individually, both Christina Epps and Brandon Baskerville were cited for outstanding academic achievement by the United States Track and Field and Cross Country Coaches Association by being named to the All-Academic Team.

The athletic year was highlighted by Jibri Victorian competing in the United States Outdoor Track and Field Championships and Brandon Baskerville representing the United States at the 2011 Pan American Junior Athletics Championships where he earned a bronze medal.

Victorian, Baskerville and Christina Epps all represented Coppin State at the NCAA East Preliminary Round. Baskerville and Epps broke school records in the high jump and triple jump respectively and Epps captured the triple jump championship at the prestigious Penn Relays.

Paige Arnold was named First Team All-Mid-Eastern Athletic Conference and led the Eagles to two victories in the conference tournament for the first time in school history, while freshman Larrisa Carter was named the MEAC women's basketball Rookie of the Year.

Athletic Finances: (budget control/deficit plan review):

Coppin State Director of Athletics has continued to make significant strides in reducing the amount of deficit from FY2010 to FY2011. Tables D.1. and D.2. indicate a slight increase in percentage points as a result of institution direct support program (performing arts waivers) that was approved by the board. The overall numbers reflects Coppin State University's plan that was implemented in 2009 to reduce the surplus deficit. Coppin State University will continue to ensure all staff members and coaches are aware of the goals of the Athletic Department as well as the need to become a self-supporting unit of the University.

Fiscal Matters for FY 2010-2011

1.	Athletics Fees	<u>FY 2010</u>	<u>FY 2011</u>
	Full-Time Undergraduate	\$679	\$679
	Part-Time Undergraduate (per credit hour)	\$36	\$36
	Part-Time Graduate (per credit hour)	\$36	\$36

2. Policy and Practice for the Athletic Fee

The institution's policy is to charge all students—full-time, part-time, undergraduate and graduate—an athletic fee. The fee is usually adjusted by the Vice President and Associate Vice President for Administration and Finance, and is reviewed and approved by the President. The payment of the athletic fee provides all students with access to all home athletic events, and the use of athletic facilities.

3. Percentage (%) of the Mandatory Fee that the Athletic Fee represents for a full-time undergraduate student:

<u>FY 2010</u>	<u>FY 2011</u>
50.0%	50%

4. Percentage (%) of Intercollegiate Athletic Budget Funded by the Student Athletic Fee:

<u>FY 2010</u>	<u>FY 2011</u>
62.74%	58.36%

5. Fund Balance (Beginning and end-of-year):

6/30/08 – Ending FY 2008	(\$4,766,099.37)
6/30/09 - Ending FY 2009	(\$5,659,570.37)
6/30/10 - Ending FY 2010	(\$6,285,419.37)
6/30/11 - Ending FY 2011	(\$6,888,976.37)

Funds were transferred from the Auxiliary Budget.

Coppin State University Intercollegiate Sports

Coppin State University has fourteen (14) teams, six men's teams and eight women's teams. During 2007-2008 the University sponsored the following intercollegiate sports:

Men

Baseball
Basketball
Cross Country
Indoor Track & Field
Outdoor Track & Field
Tennis

Women

Basketball
Bowling
Cross Country
Indoor Track & Field
Outdoor Track & Field
Softball
Tennis
Volleyball

The revenue sports are Men's Basketball and Women's Basketball.

Admission of Student-Athletes

The admissions process for student-athletes is the same as that for all prospective students. The Department of Intercollegiate Athletics does not have a role in the admissions process for student-athletes. Coppin State University's Admissions Office processes all applicants. Students seeking admission must submit the following:

- Application for Admission (incomplete applications will not be processed)
- Official high school transcripts
- SAT or ACT scores
- Official College transcript(s) from all previous schools attended
- Essay (upon request)

First-year applicants whose high school averages are 80 (B) or greater, and whose SAT verbal and mathematics scores were each 450 or greater, are assured admission to the University.

Applicants who have earned twelve or more transferable credits at an accredited institution of higher learning are classified as transfer students. In general, transfer students who have a 2.0 cumulative grade point average in course work from previously attended institutions and who are in good academic standing at the most recently attended institution will be admitted to Coppin State University. Applicants with fewer than 25 transferable credits must also meet freshman diagnostic/placement test requirements. Transfer applicants are required to have official transcripts sent to the Admissions Office from all previously attended colleges/universities.

According to the Office of Admissions, Coppin State University did not have any *special admit* student-athletes for the 2010-2011 academic year. The prospective student-athletes were within the GPA and SAT/ACT admissions standards.

TABLE B: ADMISSIONS INFORMATION, FALL 2010 COHORT
INSTITUTION: _____

	NUMBER		HS GPA		COMBINED SAT	
	REGULAR	SPECIAL	REGULAR	SPECIAL	REGULAR	SPECIAL
MEN						
ATHLETES:						
BASEBALL	5		2.573		912	
BASKETBALL	8		2.587		934	
FOOTBALL						
GOLF						
LACROSSE						
SOCCER						
SWIMMING						
TENNIS	0		0		0	
TRACK/CC	12		2.861		948	
WRESTLING						
OTHER (SPECIFY)						
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	172		2.68		867	
WOMEN						
ATHLETES:						
BASKETBALL	5		2.912		942	
BOWLING	1		2.515		880	
CHEERLEADING						
FIELD HOCKEY						
GYMNASTICS						
LACROSSE						
SOCCER						
SOFTBALL	5		3.118		950	
SWIMMING						
TENNIS	1		2.533		860	
TRACK/CC	6		3.35		913	
VOLLEYBALL	5		3.142		930	
OTHER (SPECIFY)						
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	419		2.82		859	

TABLE D.1. REVENUE DETAIL			
INSTITUTION:			
	FY 2010	FY 2011	% Change
REVENUE SOURCE			
STUDENT FEES	2,304,255	2,386,268	3.56%
REVENUE GENERATING SPORTS:			
BASKETBALL, MEN			
FOOTBALL			
OTHER SPORTS:			
Women's Basketball			
Men's Lacrosse			
Gymnastics			
Other			
Gate Receipts/Guarantees	552,352	477,720	-13.51%
NCAA/CIAA DISTRIBUTION	196,560	111,812	-43.12%
NCAA Final Four - Lacrosse			
ACC Other Income			
NORTH ATLANTIC CONFERENCE			
AMERICAN EAST CONFERENCE			
CONCESSIONS			
FACILITY RENTAL		107,407	100.00%
OUTSIDE SOURCES			
TRANSFERS	625,849	603,557	-3.56%
OTHER (please explain)		401,616	100.00%
REVENUE REDUCTIONS			
TOTAL	3,679,016	4,088,380	11.13%

TABLE D.2. EXPENDITURE DETAIL

INSTITUTION:			
	FY 2010	FY 2011	% Change
SPORT			
MEN'S SPORTS:			
BASEBALL	190,879	183,245	-4.00%
BASKETBALL	759,722	823,773	8.43%
FOOTBALL			
GOLF			
LACROSSE			
SOCCER			
SWIMMING			
TENNIS	50,105	55,305	10.38%
TRACK/CC	245,411	264,693	7.86%
WRESTLING			
TOTAL MEN'S SPORTS	1,246,117	1,327,016	6.49%
WOMEN'S SPORTS:			
BASKETBALL	726,785	670,383	-7.76%
BOWLING	51,609	60,939	18.08%
CHEERLEADING			
FIELD HOCKEY			
GYMNASTICS			
LACROSSE			
SOCCER			
SOFTBALL	127,648	209,938	64.47%
SWIMMING			
TENNIS	62,871	53,145	-15.47%
TRACK/CC	293,406	367,151	25.13%
VOLLEYBALL	184,164	200,024	8.61%
TOTAL WOMEN'S SPORTS	1,446,483	1,561,580	7.96%
COMBINED SPORTS:			
SWIMMING			
TENNIS			
TRACK/CC			
TOTAL COMBINED SPORTS			
ADMINISTRATION/OTHER	670,085	1,200,278	79.12%
GRAND TOTAL	\$3,362,685	\$4,088,874	21.60%