

FROSTBURG STATE UNIVERSITY
ANNUAL REPORT
to the
BOARD OF REGENTS
on
INTERCOLLEGIATE ATHLETICS
2010-2011

ANNUAL REPORT

ON INTERCOLLEGIATE ATHLETICS FOR **(Academic Year 2010-2011/Fiscal Year 2011)**

A. Statement of Frostburg State University Department of Athletics Philosophy- Statement from the Institutional President:

The athletic philosophy at Frostburg State University is formulated so as to be consistent with the broad educational objectives of the institution as outlined in the university catalog in accordance with state and national mandates, policies and principles as defined by these governing bodies. The basic program goals that emanate from this philosophy are as follows:

1. NCAA Classification.

Frostburg State University competes in intercollegiate athletics within Division III of the National Collegiate Athletic Association (NCAA). Frostburg State is a member of the Capital Athletic Conference. Additionally Frostburg State is affiliated with the Eastern College Athletic Conference (ECAC).

2. What is the role of intercollegiate athletics at your institution?

Intercollegiate athletics offers a broad-base of sports offerings consistent with student interests and institutional resources.

3. How do you assess the success of your ICA program in fulfilling its role?

The success of our ICA is most effectively measured by applying the following objectives;

- A. To provide student-athletes with a competitive athletic experience that serves to complement and further enhance their learning experience at Frostburg State University. This experience should foster the concept of self-awareness and personal growth through participation.
- B. To be an integral part of enrollment and retention.
- C. To achieve a sense of community and social awareness through the striving to achieve common goals and objectives.
- D. To provide a competitive environment that supports the educational, health, social and recreational values of competitive sports.
- E. To place the welfare of the participants above all other considerations.
- F. To promote physical fitness and advanced sport skills.
- G. To foster fair and equitable treatment of men and women.
- H. To carry forth an athletic program that is in accordance with NCAA, CAC rules and by-laws.

- I. To provide qualified persons who, by training and experience, are specialists in their area of athletics.
- J. To promote school-community relations as defined in university mission.
- K. To provide facilities and equipment for the program that conform to all aspects of the official rules of the game, promote optimum health and safety standards, and are sufficient in number and kind to service our sport offerings.
- L. To develop intercollegiate sport schedules that aligns Frostburg State University with institutions of like objectives and resources.

4. To whom does the director of intercollegiate athletics report?

The Director of Athletics reports to the Vice President of Administration and Finance.

5. What are your expectations for the director of intercollegiate athletics and the coaching staff? How well are those expectations being fulfilled?

The athletic director and staff are to provide those students who display adequate skill levels and desire, a competitive athletic experience through direct teaching and training. The athletic program strives to provide an opportunity for students, faculty, staff, and the general public to witness and enjoy quality intercollegiate athletic competition. It is our assessment that these objectives are being achieved. The athletic director and staff served as an integral part of the university's enrollment and retention initiatives.

6. Who has voting authority at NCAA meetings? If the president is not present and does not vote in person, what safeguards exist to assure that the president's views are accurately represented?

Frostburg State University's President has voting authority at NCAA meetings. If the President is not in attendance, the authority rests with the Vice President of Administration and Finance or the Director of Athletics. The Director of Athletics consults with the Vice President of Administration and Finance and the President prior to NCAA meetings to discuss impending legislation and Frostburg State University's position on all issues.

7. Please describe any special concerns, issues or problems related to your institution's intercollegiate athletics program over the reporting period.

Please include special actions taken. Additions or deletions of particular sports, changes in conference or division, NCAA investigations, and NCAA infractions must be included in this section. Also, please feel free to

provide editorial comments on the date submitted in this report, as you deem appropriate.

No issues to report.

B. Admission (Fall 2010 Cohort)

1. Admission guidelines for student athletes, both regular admits and "special admits."

All student-athletes are admitted using the same guidelines as used for all applicants to Frostburg State University. There are no "special admits" who are athletes. High school GPA and SAT scores of admitted student athletes by sport and gender, with a comparison to the generally admitted student pool, are included in this report (**See table B**)

2. Number of special admits non-athletes by gender.

There are no "special admits"-Not Applicable

3. High school GPA and SAT scores of admitted student athletes by sport and by gender, broken down by regular and special admits.

See **Table B** for regular admits.

There are no "special admits"-Not Applicable

4. High school GPA and SAT scores of first-time full-time freshmen by gender, broken down by regular and special admits.

See **Table B** for first-time full-time freshmen by gender for regular admits. There are no "special admits."

TABLE B: ADMISSIONS INFORMATION, FALL 2010 COHORT

INSTITUTION: FROSTBURG STATE UNIVERSITY

	NUMBER		HS GPA		COMBINED SAT	
	REGULAR	SPECIAL	REGULAR	SPECIAL	REGULAR	SPECIAL
MEN						
ATHLETES:						
BASEBALL	4		2.93		960	
BASKETBALL	1		2.46		1080	
FOOTBALL	63		2.97		979	
GOLF						
LACROSSE	34		3.11		1072	
SOCCER	10		3.4		1021	
SWIMMING	6		2.89		957	
TENNIS	6		3.29		1043	
TRACK/CC	21		3.1		976	
WRESTLING						
OTHER (SPECIFY)						
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	546		3.06		1004	
WOMEN						
ATHLETES:						
BASKETBALL	2		3.33		855	
BOWLING						
CHEERLEADING						
FIELD HOCKEY	8		3.14		956	
GYMNASTICS						
LACROSSE	8		3.2		986	
SOCCER	5		3.5		1068	
SOFTBALL	2		3.55		975	
SWIMMING	3		3.11		923	
TENNIS	2		3.7		920	
TRACK/CC	7		3.26		903	
VOLLEYBALL	6		3.14		924	
OTHER (SPECIFY)						
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	460		3.25		958	

C. Graduation Rates (Fall 2004-Fall 2005 Cohorts)

See tables C1, C2, and C3- "special admits"-Not Applicable

TABLE C1: GRADUATION INFORMATION, FALL 2005 COHORT

INSTITUTION: FROSTBURG STATE UNIVERSITY

	REGULAR ADMITS					SPECIAL ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
4 YEARS		5 YEARS	6 YEARS	4 YEARS			5 YEARS	6 YEARS		
MEN										
ATHLETES:										
BASEBALL	13	0	5	3	4					
BASKETBALL	17	2	2	1	2					
FOOTBALL	41	6	10	3	9					
GOLF	8	0	3	2	0					
LACROSSE										
SOCCER	13	1	4	1	5					
SWIMMING	6	1	0	0	3					
TENNIS	3	1	0	0	2					
TRACK/CC	12	1	1	2	2					
WRESTLING										
OTHER (SPECIFY)										
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	480	59	97	26	116					
WOMEN										
ATHLETES:										
BASKETBALL	2	0	0	1	0					
BOWLING										
CHEERLEADING										
FIELD HOCKEY	7	2	2	0	2					
GYMNASTICS										
LACROSSE	10	2	2	1	2					
SOCCER	6	4	1	0	0					
SOFTBALL	3	1	1	0	1					
SWIMMING	7	0	3	0	2					
TENNIS	4	2	1	0	0					
TRACK/CC	7	4	1	0	2					
VOLLEYBALL	5	2	1	0	1					
OTHER (SPECIFY)										
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	447	120	102	17	135					

TABLE C3: GRADUATION INFORMATION, FALL 2004 COHORT

INSTITUTION: FROSTBURG STATE UNIVERSITY

	REGULAR ADMITS					SPECIAL ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDI NG	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDIN G
4 YEARS		5 YEARS	6 YEARS	4 YEARS			5 YEARS	6 YEARS		
MEN										
ATHLETES:										
BASEBALL	14	0	6	2	3					
BASKETBALL	11	1	2	0	7					
FOOTBALL	43	10	12	3	7					
GOLF	1	0	0	0	1					
LACROSSE	.	.	.	.	.
SOCCER	17	3	4	1	4					
SWIMMING	6	1	1	1	0					
TENNIS	3	1	0	0	1					
TRACK/CC	19	2	5	0	8					
WRESTLING	.	.	.	.	.
OTHER (SPECIFY)	.	.	.	.	.
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	530	79	110	35	142					
WOMEN										
ATHLETES:										
BASKETBALL	1	0	0	0	1					
BOWLING	.	.	.	.	.
CHEERLEADING	.	.	.	.	.
FIELD HOCKEY	15	6	4	0	3					
GYMNASTICS	.	.	.	.	.
LACROSSE	6	2	2	0	1					
SOCCER	4	3	1	0	0					
SOFTBALL	14	4	6	0	2					
SWIMMING	9	5	1	0	0					
TENNIS	3	1	1	0	1					
TRACK/CC	10	1	3	1	4					
VOLLEYBALL	0	0	0	0	0					
OTHER (SPECIFY)	.	.	.	.	.
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	429	130	91	12	102					

D. Fiscal Matters (FY 2010 and FY 2011)

1. Revenue by source and by sport-See table D.1

TABLE D.1. REVENUE DETAIL			
INSTITUTION:			
REVENUE SOURCE	FY 2010	FY 2011	% Change
STUDENT FEES	\$3,002,081.00	\$3,191,289.00	6%
REVENUE GENERATING SPORTS:			
BASKETBALL, MEN			
FOOTBALL	\$0	\$0	
OTHER SPORTS:			
Women's Basketball			
Men's Lacrosse			
Gymnastics			
Other			
Gate Receipts/Guarantees			
NCAA/CIAA DISTRIBUTION	\$13,112.00	\$10,620.00	-23%
NCAA Final Four - Lacrosse			
ACC Other Income			
NORTH ATLANTIC CONFERENCE			
AMERICAN EAST CONFERENCE			
CONCESSIONS			
FACILITY RENTAL			
OUTSIDE SOURCES	\$189,579.00	\$139,144.00	-36.2%
TRANSFERS	\$103,137.00	\$131,961.00	22%
OTHER	\$0.00	\$0.00	0
REVENUE REDUCTIONS			
TOTAL	\$3,307,909.00	\$3,462,394.00	4.5%

2. Expenditures by sport and gender -See table D.2

TABLE D.2. EXPENDITURE DETAIL			
INSTITUTION:			
	FY 2010	FY 2011	% Change
SPORT			
MEN'S SPORTS:			
BASEBALL	175,504.00	173,264.00	-1.2%
BASKETBALL	181,448.00	185,297.00	3%
FOOTBALL	514,288.00	559,483.00	8.1%
GOLF	0.00	0.00	
LACROSSE	54,193	85,676	37.5%
SOCCER	112,461.00	109,428	-2.7%
SWIMMING	38,654.00	36,826.00	-4.9%
TENNIS	23,255.00	22,353.0	-4%
TRACK/CC	80,357.00	95,086.00	15.5%
WRESTLING			
TOTAL MEN'S SPORTS	1,180,160.00	1,328,578.00	12%
WOMEN'S SPORTS:			
BASKETBALL	145,474.00	141,075.00	-3.1%
BOWLING			
CHEERLEADING			
FIELD HOCKEY	75,993.00	71,721.00	-5.9%
GOLF			
LACROSSE	98,948.00	85,676.00	-15.4%
SOCCER	85,564.00	95,490.00	11%
SOFTBALL	93,773.00	110,395.00	15.1%
SWIMMING	36,845.00	34,577.00	-6.5%
TENNIS	16,683.00	21,972.00	24.1%
TRACK/CC	62,383.00	66,550.00	6.3%
VOLLEYBALL	92,416.00	87,257.00	-5.9%
TOTAL WOMEN'S SPORTS	708,079.00	714,713.00	1%
COMBINED SPORTS:			
SWIMMING			
TENNIS			
TRACK/CC			
TOTAL COMBINED SPORTS			
ADMINISTRATION/OTHER	\$1,503,792.00	\$1,226,995.00	-22.5%
GRAND TOTAL	\$3,392,031.00	\$3,270,286.00	-3.7%

3. What was the athletic fee at your institution for FY2010? FY2011?

a. Athletic fee for FY 2010 was

Full-Time: \$287.00 per semester

Part-Time: \$32 per credit hour

Data Source: Schedule of Tuition and Mandatory Fees

b. Athletic fee for FY 2011 was

Full-Time: \$314.00 per semester

Part-Time: \$35 per credit hour

Data Source: Schedule of Tuition and Mandatory Fees

4. What is the institution's policy and practice concerning the athletic fee?

The athletic fee is used to fund the daily operations of the Athletic Department. The fee is used in a wide variety of purposes such as salaries, recruitment, team travel expenses, field construction and maintenance.

How is the fee set?

The Athletic Director submits his request and justifications for additional funding to the Vice President of Administration and Finance. He (She) presents this request to the Executive Committee. If approved it is forwarded to the Board of Regents for final approval.

To whom does it apply?

If the increase is approved, it will be implemented throughout the student body according to each student's enrollment status. Full-time students will pay a set fee, while part-time students will pay per credit hour.

Who is consulted in the setting of the fee?

After researching and developing future endeavors such as construction of playing fields, refurbishing of buildings, purchase of buses, a sport addition, additional staffing or an increase in staffing benefits, the Athletic Director will consult with the Vice President of Administration and Finance concerning his proposal and his justifications for his proposal fee increase. If after analysis of the proposal and if he (she) finds merit in the Athletic Director's proposal, the Vice President of Administration and Finance will introduce the proposal to the Executive Committee. The Executive Committee will totally agree, request additional information or suggest a variance to the proposal. When the Executive Committee approves the proposal, it will be forwarded to the Board of Regents for final determination.

What benefits does the student get in return for paying the athletic fee?

The athletic fee entitles the student to free admission at all athletic events and general recreation use of the indoor and outdoor athletic facilities, including weight rooms, swimming pool, main arena, gymnasiums, racquetball courts, squash courts, tennis courts, all sport fields, and outdoor track.

5. What percentage of the mandatory fee total does the athletic fee represent for a full-time undergraduate student?

The annual undergraduate fee for a full-time student is \$1,754. The annual Athletic fee for a full-time student is \$628 (\$314 per semester). The percentage of the annual mandatory fee total for the Athletic Department for a full-time student is 35.8% (628/1,754) for FY2011.

Percentage of Total Tuition and Fees: FY2011 9% (628/6,904).

6. What percentage of the intercollegiate athletics budget is funded by the student athletic fee.

The athletic budget is funded through our athletic fee. Our coaches sponsor summer camps and other activities to supplement their budget however; there are drastic variables from year to year. For example, one year a sport may have a full camp, while the next year the camp may be cancelled for lack of interest. The stability of outside funding is not predictable.

7. Fund balances (beginning and end-of-year).

**Frostburg State University
Athletic Department**

Year	Beginning Balance	Ending Balance	Comments:
2010-2011	\$(84,112.00)	\$192,108	Fund Balance

E. Gender Equity

PDF file attached in email.

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
 Women's Teams
 Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
 Men's Teams
 Women's Teams
 Coed Teams
 No

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
 - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
-

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	20	15
Cross Country	15	5
Field Hockey		20
Football	120	
Lacrosse	35	18
Soccer	28	25
Softball		16
Swimming	15	9
Tennis	10	9
Track and Field (Indoor)	41	9
Track and Field (Outdoor)	38	9
Volleyball		14
Total Participants Men's and Women's Teams	359	149
Unduplicated Count of Participants	305	127

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men’s team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Lacrosse	1		1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	3	7	9	1	0	0	0	0	10

CAVEAT

Head Coaches - Women's Teams

- For each women’s team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country		1	1						1
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer	1		1						1
Softball	1		1						1
Swimming	1		1						1
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	4	4	7	1	2	1	3	0	11

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	34,430	25,152
Number of Head Coaches Used to Calculate the Average	10	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,088	38,162
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.25	7.25

CAVEAT

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches			Total Assistant Coaches	
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis		Assigned to Team on Full-Time Institution Employee
Baseball		3		3				3
Basketball	1	1	1	1				2
Cross Country		1		1				1
Football	3	8	3	8				11
Lacrosse		2		2				2
Soccer		2		2				2
Swimming		1		1		1	1	2
Tennis						1	1	1
Track and Field,Indoor		1		1		2	2	3
Track and Field (Outdoor)		1		1		2	2	3
Coaching Position	4	20	4	20	0	6	1	5
Totals								30

CAVEAT

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Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches				Total Assistant Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball		1		1		2	1	1	3
Cross Country		1		1					1
Field Hockey						1		1	1
Lacrosse						2		2	2
Soccer		1		1		1		1	2
Softball						2		2	2
Swimming		1		1		1		1	2
Tennis						1	1		1
Track and Field (Indoor)		1		1		2		2	3
Track and Field (Outdoor)		1		1		2		2	3
Volleyball						1		1	1
Coaching Position Totals	0	6	0	6	0	15	2	13	21

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	11,667	5,236
Number of Assistant Coaches Used to Calculate the Average	26	19
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	4	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	36,112	24,264
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.40	4.10

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="10,342"/>	<input type="text" value="5,460"/>	15,802

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men’s team and a women’s team that have a combined budget, click on the “Need help? Click here for screen instructions” link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	20	953	19,050	15	1,469	22,041	41,091
Football	120	429	51,432				51,432
Baseball	37	1,398	51,713				51,713
Cross Country	15	293	4,390	5	293	1,464	5,854
Field Hockey				20	770	15,397	15,397
Lacrosse	35	1,588	55,590	18	940	16,918	72,508
Soccer	28	600	16,808	25	892	22,305	39,113
Softball				16	1,869	29,905	29,905
Swimming	15	445	6,682	9	455	4,095	10,777
Tennis	10	497	4,968	9	509	4,585	9,553
Track and Field (Indoor)	41	362	14,822	9	361	3,253	18,075
Track and Field (Outdoor)	38	467	17,742	9	493	4,435	22,177
Volleyball				14	1,630	22,813	22,813
Total	359		243,197	149		147,211	390,408

Operating Expenses Men's and Women's Teams
CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	170,427	147,655	318,082
Football	529,464		529,464
Baseball	181,109		181,109
Cross Country	10,451	3,483	13,934
Field Hockey		65,714	65,714
Lacrosse	128,382	80,606	208,988
Soccer	101,603	81,423	183,026
Softball		98,533	98,533
Swimming	40,749	24,974	65,723
Tennis	10,679	9,857	20,536
Track and Field (Indoor)	50,100	11,010	61,110
Track and Field (Outdoor)	51,486	12,883	64,369
Volleyball		86,907	86,907
Total Expenses of all Sports, Except Football and Basketball, Combined	574,559	475,390	1,049,949
Total Expenses Men's and Women's Teams	1,274,450	623,045	1,897,495
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,023,740
Grand Total Expenses			2,921,235
CAVEAT			

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	170,427	147,655	318,082
Football	529,464		529,464
Baseball	181,109		181,109
Cross Country	10,451	3,483	13,934
Field Hockey		65,714	65,714
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Track and Field (Outdoor)	51,486	12,883	64,369
Volleyball		86,907	86,907
Total Revenues of all Sports, Except Football and Basketball, Combined	574,559	475,390	1,049,949
Total Revenues Men's and Women's Teams	1,274,450	623,045	1,897,495
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,048,659
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,946,154

CAVEAT

Summary - Men's and Women's Teams

- Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	344,300	276,672	620,972
2 Total of Assistant Coaches' Salaries	303,342	99,484	402,826
3 Total Salaries (Lines 1+2)	647,642	376,156	1,023,798
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	10,342	5,460	15,802
6 Operating (Game-Day) Expenses	243,197	147,211	390,408
7 Summary of Subset Expenses (Lines 3+4+5+6)	901,181	528,827	1,430,008
8 Total Expenses for Teams	1,274,450	623,045	1,897,495
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	373,269	94,218	467,487
10 Not Allocated Expenses			1,023,740
11 Grand Total Expenses (Lines 8+10)			2,921,235
12 Total Revenues for Teams	1,274,450	623,045	1,897,495
13 Not Allocated Revenues			1,048,659
14 Grand Total Revenues (Lines 12+13)			2,946,154
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⊗ 24,919

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

