

**TOWSON UNIVERSITY
FISCAL YEAR 2011
ANNUAL REPORT ON
INTERCOLLEGIATE ATHLETICS**

April 27, 2012

SECTION A

STATEMENT FROM INSTITUTIONAL PRESIDENT

1. Towson University is classified as an NCAA Division I (Football Championship Subdivision) member, competing as a member of the Colonial Athletic Association (CAA) in all sports except women's gymnastics, which competes in the Eastern Collegiate Athletics Conference (ECAC). The university sponsors 13 sports for women and seven for men.

2. The mission statement for the Department of Athletics defines the role of the intercollegiate athletics program at this institution. The mission statement was formulated by the Intercollegiate Athletics Committee and approved by the University Senate.

- Providing intercollegiate sports programs that strengthen educational and developmental experiences for student-athletes, and simultaneously, contribute to the quality of student life at the University;
- Insuring that student-athletes are integral components of the general student population and are subject to the same academic and behavioral standards and expectations as other students;
- Demonstrating a commitment to minority and gender equity through the composition of its coaching/administrative staff and a commitment to gender equity through sport participation opportunities, fiscal allocations and program support provisions;
- Contributing to the positive public identity for the University through affiliation with respected athletic conferences, leagues and institutions;
- Strengthening institutional image and pride within the University community and throughout the region;
- Participating actively in community service activities throughout the local community; and

- Providing, through a respected and successful athletics program, institutional assistance with student recruitment and enrollment; individual, alumni and corporate financial support; and positive institutional visibility.

3. The University President receives input from several sources to assess the success of the intercollegiate athletics program. The position receives regular reports from the Director of Athletics. The University's Intercollegiate Athletics Committee provides institutional oversight for intercollegiate athletics, and reviews/assesses the program. Its voting members include faculty representation from each of the University's six undergraduate colleges. The chair reports to the University President and provides periodic updates to the University Senate.

4. The Director of Athletics reports to the University President. This reflects the importance of presidential control of intercollegiate athletics, as emphasized in the report of the Knight Foundation's Commission on Intercollegiate Athletics. The Director of Athletics serves as a member of the President's Council.

5. The Department of Athletics, through its director, administrative staff and coaching staff, is expected to insure:

- Adherence to NCAA and conference rules, policies and requirements;
- Fiscal solvency and sound financial management practices;
- Academic achievement of its student-athletes, consistent with that of the University's general student population;
- Commitment to gender equity, minority equity and student-athlete welfare;
- Reasonable and continuing competitive success within its intercollegiate conference

The above expectations were fulfilled satisfactorily and successfully during the 2010-11 year.

- The Department of Athletics has never been charged with a major NCAA rules infraction and has always been a member in good standing within its affiliated conferences. NCAA certification was granted in August of 2005.

- The FY11 NCAA audit confirmed an operating budget surplus of \$302,868.

- The Towson student-athletes continue to achieve at successful levels academically. Team Grade Point Average (GPA) - In the 2010-11 academic year, the average team GPA was 3.084 in the fall and 3.108 in the spring. In the fall semester, 53 percent of the 484 student-athletes had a 3.00 GPA or better. In the spring semester, 56 percent of 447 student-athletes had a 3.00 GPA or better.

- The Department of Athletics continues to monitor and advance its gender and diversity equity plans, which were compiled during the NCAA certification process. The plan and progress are reviewed annually by a subcommittee of the IAC.

- The 2010-11 athletics year was successful for the Tigers, highlighted by some All-America performances:

- The women's swimming and diving team won its fourth straight CAA title, finishing ahead of runner-up James Madison by 92.5 points. Coach Pat Mead earned CAA Coach of the Year honors for the fourth straight year while Meredith Budner was named as the CAA Swimmer of the Year. The Tigers became only the second team in CAA history to win four straight CAA titles. She was also named as the Most Outstanding Performer at the CAA Championship Meet as she won three individual titles and was part of one championship relay team.
- Meredith Budner became the most decorated swimmer in school history as she finished as NCAA runner-up in the 500-free and the 1650-free, earning All-America honors. She was also named as the Mid-Major Swimmer of the Year by collegeswimming.com. Cari Czarnecki, Brooke Golden and Kayla Zeller also joined her on the collegeswimming.com All-America team.
- The Tiger women's lacrosse team won the CAA regular season title and the right to host the CAA Championship Tournament. In the CAA semi-finals, the Tigers eliminated Drexel. However, they fell to James Madison in the CAA championship game.
- Brandi Gervais received the highest honor bestowed by the CAA when she was named as the winner of the CAA Female Scholar-Athlete of the Year. A two-sport standout for cross country and track teams, she graduated with a degree in Biology and a 4.0 G.P.A.
- Four Tiger student-athletes were honored as the Scholar-Athlete of the Year for their sports by their conferences. While Brandi Gervais was the CAA Scholar-Athlete of the Year for cross country, Brooke Golden was the CAA Scholar-Athlete of the Year for women's swimming and Nyasha Mauchaza was the CAA Scholar-Athlete of the Year for men's golf. In addition, Megan Wooden was the ECAC Scholar-Athlete of the Year for gymnastics.
- A pair of first-year coaches were honored as Coach of the Year by their respective conferences. Vicki Chlischczyk was named as the ECAC Gymnastics Coach of the Year. Sonia Lamonica, the coach of the Tiger women's lacrosse team, was honored as the CAA Coach of the Year.
- Junior Avis Hixon and freshman Alexa Davis of the Tiger gymnastics team were honored as ECAC individual award winners. Hixon was named as the Specialist of the Year while Davis was honored as the ECAC Rookie of the Year.
- The Tiger tennis team enjoyed a remarkable turnaround, posting a 14-8 record just one season after recording a 4-20 mark.

6. The President has voting authority with regard to NCAA legislation. For standard legislation, the CAA provides information to the President, Faculty Athletics Representative and Director of Athletics. On legislation of particular concern to the President, he/she determines the University's voting position after input from the other parties. Otherwise, voting decisions are delegated to the FAR and Director of Athletics. The Director of Athletics is responsible for submitting institutional votes on legislative issues to the CAA.

7. Towson University did not have NCAA investigations or significant rules infractions during the reporting period.

SECTION B

ADMISSIONS INFORMATION

TOWSON UNIVERSITY REGULAR AND SPECIAL TALENT ADMISSIONS GUIDELINES 2010 FALL CLASS

The following guidelines were used for students admitted to Towson University in Fall 2010:

1. **Regular Admit:** Any student who meets the University's regular guidelines shall be admitted as per those regulations. They needed at least a **3.12 GPA** and a minimum **SAT I total of 1615 for math, critical reading and writing**.

Transfer applicants with fewer than 30 transferable credits must meet GPA and SAT I requirements for freshman applicants.

Transfer applicants with 30 or more transferable credits must submit transcripts from all colleges or universities attended. The regular admit standards are: minimum 2.00 GPA needed for 56 credits and above; other applicants are considered based on cumulative GPA and available space in the class.

2. **Talent Admit:** Any student designated as a "Talent" admit (as defined by the University Admissions Office) whose academic credentials are lower than the regular standards, but equal to or greater than **an academic GPA of 2.80 and SAT I total of 1380 for math, critical reading and writing portions with a minimum of 420 in each section (19-20 on ACT)** will be admitted through the "Talent Group Admit". This process shall include a review of the credentials (high school transcript and SAT I) by the Admissions Office. This review will be made by a designated admissions representative, who has the authority to admit a prospective student based on a credential review without supporting letters of recommendation. If the review reveals that the student is not a "good risk" (due to some unusual item on their record), has a decline in the most recent grades, or does not meet the above standards, then letters of recommendation will be requested in order for the student's file to be considered as a "Talent Admit". All "Talent Admit" students will be coded as an exception to the regular admissions standards in the student's admission file. A Transfer Student who does not meet the regular admit standards and has a minimum GPA of 2.00 and minimum of 24 credits may be considered in this category.
3. **Special Admit:** The admission of any "Special Admit" student whose academic standards are below either the Academic GPA of 2.80, or SAT I total of 1380 (with a minimum of 420 on the math, critical reading and writing portions or 19-20 on ACT) will upon request be reviewed and considered by the Athletic Department. In order for a student to be considered in the "Special Admit Group" admission process, there must be a letter of recommendation from a Towson University representative (coach or instructor) and all academic credentials must be up-to-date. All "Special" admit students will be coded as an "exception" to the regular admission standards and shall be so noted in the student's admission file.

A freshman "Special" applicant **will not be considered for admission** if his/her academic GPA is below NCAA core 2.2, or falls below the minimum SAT I combined total of 1230 in the math, critical reading and writing portions, or has less than a 400 on each portion. (17-18 on ACT).

(For a prospective student-athlete to be considered, he / she must also be an NCAA Qualifier as documented by the NCAA Eligibility Center. The progress of student-athlete Special Admits are tracked each semester and reported to the Office of the Provost annually.)

Transfer students may be considered for "Special" admission. In these situations, a letter of recommendation will be required from the Towson representative along with a complete set of academic records. This includes all up-to-date transcripts from previous colleges and a high school transcript if the student has less than 30 earned credits at the time of review. Transfer student-athletes would have to have met all academic continuing eligibility requirements at the institution from which they are transferring in order for them to be admitted as a transfer student-athlete.

4. **Appeals to Admission:** A request for appeal to an Admissions decision must be initiated through the appropriate TU department liaison for a student in the "Special Talent" category. Each Department has its own appeal process for extenuating circumstances. An appeal may also be made if additional academic information is obtained (such as new SAT I scores or updated grades).
5. **If the applicant's appeal has been denied, the applicant may appeal to the President of the University.** By the power of the office, the President has authority to make exceptions to the admissions criteria for any given year.

TABLE B: ADMISSIONS INFORMATION, FALL 2010 COHORT

INSTITUTION: TOWSON UNIVERSITY

	NUMBER		HS GPA		COMBINED SAT	
	REGULAR	SPECIAL	REGULAR	SPECIAL	REGULAR	SPECIAL
MEN						
ATHLETES:						
BASEBALL	10	*1	3.57	*3.1	1542	*1270
BASKETBALL	3	*2	3.14	*2.87	1510	*1240
FOOTBALL	17	8	3.18	2.70	1514	1323
GOLF	*2		*3.39		*1655	
LACROSSE	6	5	3.23	2.57	1532	1544
SOCCER	11		3.34		1485	
SWIMMING	7		3.24		1676	
TOTAL	54	13	3.30	2.71	1544	1392
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	825	10	3.44	2.57	1540	1151
WOMEN						
ATHLETES:						
BASKETBALL		*1		*3.5		N/A
FIELD HOCKEY	3		3.46		1753	
GOLF	*1	*1	*2.83	*3.04	*1450	*1380
GYMNASTICS	5		3.29		1528	
LACROSSE	8	*1	3.36	*2.86	1510	*1300
SOCCER	10		3.53		1599	
SOFTBALL	*2	*1	*3.18	*2.55	*1630	*1540
SWIMMING	12		3.62		1622	
TENNIS	6		3.31		1546	
TRACK/CC	14	*1	3.44	*2.6	1540	*1480
VOLLEYBALL	*1		*4		*1990	
TOTAL	58	0	3.45	2.91	1580	1425
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	1589	4	3.58	3.15	1532	975

TABLE B: ADMISSIONS INFORMATION, FALL 2010 COHORT

INSTITUTION: TOWSON UNIVERSITY

	NUMBER		HS GPA		COMBINED SAT	
	REGULAR	SPECIAL	REGULAR	SPECIAL	REGULAR	SPECIAL
MEN						
ATHLETES:						
BASEBALL	10	*1	3.57	*	1542	*
BASKETBALL	3	*2	3.14	*	1510	*
FOOTBALL	17	8	3.18	2.70	1514	1323
GOLF	*2		*		*	
LACROSSE	6	5	3.23	2.57	1532	1544
SOCCER	11		3.34		1485	
SWIMMING	7		3.24		1676	
TOTAL	54	13	3.30	2.71	1544	1392
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	825	10	3.44	2.57	1540	1151
WOMEN						
ATHLETES:						
BASKETBALL		*1		*		N/A
FIELD HOCKEY	3		3.46		1753	
GOLF	*1	*1	*	*	*	*
GYMNASTICS	5		3.29		1528	
LACROSSE	8	*1	3.36	*	1510	*
SOCCER	10		3.53		1599	
SOFTBALL	*2	*1	*	*	*	*
SWIMMING	12		3.62		1622	
TENNIS	6		3.31		1546	
TRACK/CC	14	*1	3.44	*	1540	*
VOLLEYBALL	*1		*		*	
TOTAL	58	0	3.45	2.91	1580	1425
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	1589	4	3.58	3.15	1532	975

***Sample too small to insure anonymity.**

SECTION C

GRADUATION RATE INFORMATION

TABLE C1: GRADUATION INFORMATION, FALL 2003 COHORT

INSTITUTION: TOWSON UNIVERSITY

	REGULAR ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS	
MEN					
ATHLETES:					
BASEBALL	9	1	6	1	1
BASKETBALL	2	1	0	0	1
FOOTBALL	14	1	8	2	1
GOLF	2	0	2	0	0
LACROSSE	13	2	5	1	2
SOCCER	3	2	0	0	0
SWIMMING	2	1	1	0	0
TOTAL	45	8	22	4	5
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	508	191	130	26	152
WOMEN					
ATHLETES:					
BASKETBALL	3	1	1	0	0
FIELD HOCKEY	5	2	1	0	1
GYMNASTICS	4	4	0	0	0
LACROSSE	3	1	1	0	0
SOCCER	4	3	1	0	0
SOFTBALL	6	2	2	0	0
SWIMMING	8	3	3	0	1
TENNIS	4	4	0	0	0
TRACK/CC	12	8	2	0	1
VOLLEYBALL	1	1	0	0	0
TOTAL	50	29	11	0	3
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	1152	594	241	30	277

	SPECIAL ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS	
	3	1	1	0	0
	6	0	5	0	0
	1	0	0	0	0
	3	0	1	0	0
	2	0	0	0	0
	1	0	0	0	1
	16	1	7	0	1
	56	6	25	4	18
	1	0	1	0	0
	1	0	0	0	1
	1	0	0	1	0
	1	0	1	0	0
	1	0	0	0	0
	2	1	1	0	0
	2	0	1	0	0
	1	1	0	0	0
	10	2	4	1	1
	38	13	14	3	7

TABLE C2: GRADUATION INFORMATION, FALL 2004 COHORT

INSTITUTION: TOWSON UNIVERSITY

	REGULAR ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS	
MEN					
ATHLETES:					
BASEBALL	5	0	3	0	2
BASKETBALL	1	1	0	0	0
FOOTBALL	9	1	5	0	2
GOLF	4	1	3	0	0
LACROSSE	6	1	1	0	4
SOCCER	9	2	4	0	1
SWIMMING	5	4	1	0	0
TOTAL	39	10	17	0	9
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	676	221	154	49	235
WOMEN					
ATHLETES:					
BASKETBALL					
FIELD HOCKEY	7	3	3	0	0
GYMNASTICS	2	1	1	0	0
LACROSSE	7	3	3	0	0
SOCCER	6	4	2	0	0
SOFTBALL	7	3	3	0	1
SWIMMING	6	1	1	1	0
TENNIS	1	1	0	0	0
TRACK/CC	10	2	4	0	2
VOLLEYBALL	1	1	0	0	0
TOTAL	47	19	17	1	3
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	1355	599	303	55	378

	SPECIAL ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS	
	6	0	2	2	2
	2	1	0	1	0
	1	0	1	0	0
	9	1	3	3	2
	31	8	11	5	7
	1	1	0	0	0
	1	0	1	0	0
	1	0	1	0	0
	1	0	0	0	1
	4	1	2	0	1
	21	7	8	0	6

TABLE C3: GRADUATION INFORMATION, FALL 2005 COHORT

INSTITUTION: TOWSON UNIVERSITY

	REGULAR ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS	
MEN					
ATHLETES:					
BASEBALL	5	0	2	0	3
BASKETBALL	2	0	1	0	0
FOOTBALL	16	1	8	2	5
GOLF	2	0	1	0	1
LACROSSE	14	2	5	1	5
SOCCER	7	2	3	0	1
SWIMMING	14	5	1	1	5
TOTAL	60	10	21	4	20
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	821	260	183	40	264
WOMEN					
ATHLETES:					
BASKETBALL					
FIELD HOCKEY	9	2	3	0	4
GYMNASTICS	2	2	0	0	0
LACROSSE	11	5	3	0	3
SOCCER	7	4	0	1	2
SOFTBALL	2	2	0	0	0
SWIMMING	23	8	7	1	6
TENNIS	2	0	1	0	1
TRACK/CC	10	4	4	0	2
VOLLEYBALL	6	4	0	1	1
TOTAL	72	31	18	3	19
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	1440	634	283	44	414

	SPECIAL ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS	
	1	0	0	0	1
	1	1	0	0	0
	3	1	1	0	1
	1	0	0	0	1
	1	0	1	0	0
	1	0	1	0	0
	8	2	3	0	3
	41	10	9	0	15
	1	0	1	0	0
	2	0	1	0	1
	2	1	0	0	1
	5	1	2	0	2
	16	6	4	0	5

Graduation Rate Information Summary

The following is a summary of the graduation rate information provided on the previous three tables.

Student-Athlete Regular Admits

	2003 Cohort	2004 Cohort	2005 Cohort
Number	95	86	132
4 yr Grad number	37	29	41
4 yr Grad percentage	38.9%	33.7%	31.1%
Average of cohorts		34.6%	
5 yr Grad number	33	34	39
5 yr Grad percentage	73.7%	73.3%	60.6%
Average of cohorts		69.2%	
6 yr Grad number	4	1	7
6 yr Grad percentage	77.9%	74.4%	65.9%
Average of cohorts		72.7%	

All Regular Admits

	2003 Cohort	2004 Cohort	2005 Cohort
Number	1660	2031	2261
4 yr Grad number	785	820	894
4 yr Grad percentage	47.3%	40.4%	39.5%
Average of cohorts		42.4%	
5 yr Grad number	371	457	466
5 yr Grad percentage	69.6%	62.9%	60.2%
Average of cohorts		64.2%	
6 yr Grad number	56	104	84
6 yr Grad percentage	73.0%	68.0%	63.9%
Average of cohorts		68.3%	

Student-Athlete Special Admits

	2003 Cohort	2004 Cohort	2005 Cohort
Number	26	13	13
4 yr Grad number	3	2	3
4 yr Grad percentage	11.5%	15.4%	23.1%
Average of cohorts		16.7%	
5 yr Grad number	11	5	5
5 yr Grad percentage	53.8%	53.8%	61.5%
Average of cohorts		56.4%	
6 yr Grad number	1	3	0
6 yr Grad percentage	57.7%	76.9%	61.5%
Average of cohorts		65.4%	

All Special Admits

	2003 Cohort	2004 Cohort	2005 Cohort
Number	94	52	57
4 yr Grad number	19	15	16
4 yr Grad percentage	20.2%	28.8%	28.1%
Average of cohorts		25.7%	
5 yr Grad number	39	19	13
5 yr Grad percentage	61.7%	65.4%	50.9%
Average of cohorts		59.3%	
6 yr Grad number	7	5	0
6 yr Grad percentage	69.1%	75.0%	50.9%
Average of cohorts		65.0%	

All Student-Athletes

	2003 Cohort	2004 Cohort	2005 Cohort
Number	121	99	145
4 yr Grad number	40	31	44
4 yr Grad percentage	33.1%	31.3%	30.3%
Average of cohorts		31.6%	
5 yr Grad number	44	39	44
5 yr Grad percentage	69.4%	70.7%	60.7%
Average of cohorts		66.9%	
6 yr Grad number	5	4	7
6 yr Grad percentage	73.6%	74.7%	65.5%
Average of cohorts		71.3%	

All Towson Students

	2003 Cohort	2004 Cohort	2005 Cohort
Number	1754	2083	2318
4 yr Grad number	804	835	910
4 yr Grad percentage	45.8%	40.1%	39.3%
Average of cohorts		41.7%	
5 yr Grad number	410	476	479
5 yr Grad percentage	69.2%	62.9%	59.9%
Average of cohorts		64.0%	
6 yr Grad number	63	109	84
6 yr Grad percentage	72.8%	68.2%	63.5%
Average of cohorts		68.2%	

Graduation Rate Information Summary

The following is a summary of the graduation rate information provided on the previous three tables.

SECTION D

FISCAL MATTERS

FISCAL MATTERS:

1. Revenue by source, and sport is provided in Table D.1*.
2. Expenditures by expense categories is provided in Table D.2*.
3. The athletic fee for full-time students enrolled at Towson University was \$751 for FY 2010 and \$767 for FY 2011. Part-time students paid \$23.00 per credit hour in FY 2010 and \$23.00 per credit hour in FY 2011.
4. The athletic fee is the primary funding source for the Department of Athletics. The Director of Athletics recommends the athletic fee to the University President via the Office of Administration and Finance. The Board of Regents provides final approval to A& F. The annual increase in athletic fee generally reflects the percentage increase of university tuition and fees. Students pay the athletic fee based on their status as a full-time (enrolled in a minimum of 12 credits) or a part-time student. The individuals involved in the determination of the athletic fee include: Director of Athletics, applicable staff in the Office of Administration and Finance, the University President, and the Intercollegiate Athletics Committee. In return for paying the athletic fee, students are allowed admission without charge to all institutional ticketed athletics events.
5. The total mandatory fee assumed in FY 2010 was \$2,238. The athletic fee represents 33.56% of the mandatory fee. For FY 2011, the mandatory fee was \$2,320. The athletic fee represents 33.06% of the mandatory fee.
6. Total athletic revenues for FY 2010 totaled \$15,930,752. The athletic fee revenue represented \$13,825,962 (86.79%) of total revenues. For FY 2011, the total revenues were \$15,653,089 of which \$13,813,203 (88.25%) was generated via the athletic student fee.
7. The Department of Athletics fund balance information for FY 2009 and FY 2010 is provided below:

	Fiscal Year 2010	Fiscal Year 2011
Beginning of Year	\$2,668,871	\$3,053,059
End of Year	\$3,053,059	\$3,355,927

*Data included in Tables D.1 and D.2 reflects departmental operating budget revenue/expenses, and differs from financial information included in the EADA Report. The financial information in the EADA Report is inclusive of the departmental operating revenue/expenses, along with additional revenues/expenses supported via Towson University Foundation (donations), sports revenue (camps, clinics, etc.), and other institutional sources.

TABLE D.1. REVENUE DETAIL

TABLE D.1. REVENUE DETAIL			
INSTITUTION: TOWSON UNIVERSITY			
	FY 2010	FY 2011	% Change
REVENUE SOURCE			
STUDENT FEES	13,825,962	13,813,203	-0.09%
REVENUE GENERATING SPORTS:			
BASKETBALL, MEN	123,467	56,994	-53.84%
FOOTBALL	366,894	309,762	-15.57%
OTHER SPORTS:			
Women's Basketball	9,358	3,617	-61.35%
Men's Lacrosse	37,778	36,455	-3.50%
Women's Lacrosse	6,002	9,857	64.23%
Gymnastics	3,120	3,119	-0.03%
Other	-	-	0.00%
NCAA/CIAA DISTRIBUTION	832,340	863,497	3.74%
NCAA Final Four - Lacrosse	172,882	-	-100.00%
COLONIAL ATHLETIC ASSOC.	80,287	97,793	21.80%
SALES & MARKETING	295,148	317,969	7.73%
CONCESSIONS	61,003	40,270	-33.99%
FACILITY RENTAL	15,496	13,160	-15.07%
OUTSIDE SOURCES	83,666	79,356	-5.15%

TRANSFERS	11,157	9,941	-10.90%
OTHER (please explain)	10,355	1,216	-88.26%
REVENUE REDUCTIONS	(4,163)	(3,120)	-25.05%
TOTAL	15,930,752	15,653,089	-1.74%

TABLE D.2. EXPENDITURE DETAIL

INSTITUTION: TOWSON UNIVERSITY			
	FY 2010	FY 2011	% Change
SPORT			
MEN'S SPORTS:			
BASEBALL	447,806	482,915	7.84%
BASKETBALL	1,058,255	1,165,144	10.10%
FOOTBALL	3,132,825	2,803,183	-10.52%
GOLF	145,774	105,998	-27.29%
LACROSSE	603,609	593,078	-1.74%
SOCCER	372,998	397,189	6.49%
TOTAL MEN'S SPORTS	5,761,267	5,547,506	-3.71%
WOMEN'S SPORTS:			
BASKETBALL	824,178	868,035	5.32%
FIELD HOCKEY	303,925	324,251	6.69%
GOLF	73,389	102,989	40.33%
GYMNASTICS	294,466	233,681	-20.64%
LACROSSE	450,879	461,567	2.37%
SOCCER	364,740	342,270	-6.16%
SOFTBALL	381,312	407,574	6.89%
TENNIS	105,436	109,828	4.17%
TRACK/CC	235,638	247,181	4.90%
VOLLEYBALL	470,193	478,392	1.74%
TOTAL WOMEN'S SPORTS	3,504,156	3,575,769	2.04%
COMBINED SPORTS:			
CHEERLEADING	49,691	55,657	12.01%

SWIMMING	365,346	398,327	9.03%
TOTAL COMBINED SPORTS	415,037	453,983	9.38%
ADMINISTRATION/OTHER	5,866,102	5,922,852	0.97%
GRAND TOTAL	15,546,562	15,500,110	-0.30%

SECTION E

GENDER EQUITY INFORMATION

An Executive Summary of the EADA Report follows.

**To access the complete copy of the Federal EADA Report
on the electronic copy, click on the first page.**

Executive Summary 2010-11 EADA Report

Following is a summary of the 2010-11 EADA Report submitted to the Dept. of Education 10/2011.

Student-Athlete Participation Numbers

Please see the table below for the number of participants on our intercollegiate teams. The university had more female participants (51.5%) and more male unduplicated participants (52.7%).

Intercollegiate Teams	Men	Women
Baseball	36	
Basketball	17	13
Field Hockey		24
Football	101	
Golf	10	7
Gymnastics		14
Lacrosse	50	33
Soccer	30	27
Softball		18
Swimming & Diving	18	36
Tennis		14
Indoor and Outdoor Track & Field/Cross Country (3 teams)		93
Volleyball		16
Total Participants	262	295
Unduplicated Participants	262	243

Head Coaches	Men			Women		
	Total	Male	Female	Total	Male	Female
Number	7	7	0	11	6	5
Full Time	6	6	0	9	4	5
Part Time*	1	1	0	2	2	0
FTE	6.50			9.75		
Avg. Salary per position	\$113,320			\$53,800		
Avg. Salary per FTE	\$122,037			\$60,697		

* Includes Swim & Dive, where coach oversees both M&W Programs, and PT W Tennis Coach

Assistant Coaches	Men			Women		
	Total	Male	Female	Total	Male	Female
Number	26	23	3	26	12	14
Full Time	15	15	0	10	3	7
Part Time*	11	8	3	16	9	7
FTE	18.40			12.55		
Avg. Salary per position	\$39,863			\$25,752		
Avg. Salary per FTE	\$45,496			\$34,883		

Other Comparisons	Men		Women	
Athletically Related Aid	\$2,819,713	52%	\$2,644,755	48%
Recruiting Expenses	\$261,721	65%	\$138,784	35%
Operating Expenses	\$1,492,827	59%	\$1,023,579	41%
Total Expenses	\$7,346,178	57%	\$5,465,040	43%
Total Revenue	\$1,912,645	56%	\$1,495,969	44%

Equity in Athletics 2011

Institution: Towson University (164076)

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

