



**UNIVERSITY OF MARYLAND
BALTIMORE COUNTY**

FY2011
Annual Report on Intercollegiate Athletics
to the

University System of Maryland
Board of Regents

Submitted
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UNIVERSITY OF MARYLAND BALTIMORE COUNTY

BOARD OF REGENTS REPORT

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US Department of Education - EADA Report

Academic Progress Report

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

2010-11 INTERCOLLEGIATE ATHLETICS REPORT

A. Statement from the Institutional President:

1. *NCAA Classification.*

Division I AAA

2. *What is the role of intercollegiate athletics at your institution?*

The Intercollegiate Athletics Program at the University of Maryland Baltimore County (UMBC) is considered to be an integral part of the education pattern of the University. Its objectives are consistent with the broad purposes of the institution at large and specifically aim to create an environment permitting the student to achieve success academically, athletically and socially.

A positive atmosphere is to be provided that will do the following:

- Promote a quality academic experience for the student-athletes.
- Offer a broad base of activities for participation of men and women in varsity intercollegiate athletics which affirm the principles of gender equity and minority enhancement.
- Develop a program that is committed to the fundamental values of sportsmanship and ethical conduct for all those participating in the program as student-athletes and all those associated with the Athletics Department.
- Offer a program in athletics whose goals are to develop conference, regional and national prominence.
- Recruit high quality student-athletes for all of the varsity teams in concert with University admissions standards and procedures.
- Provide a service to both the University community and the general public.
- Participate primarily with other members of NCAA Division I so as to maintain appropriate competition levels in its sports programs.
- Participate within the framework of University, Conference and NCAA guidelines, rules and regulations.
- Finance the athletics programs as much as possible from revenues generated by the program itself and controlled by the University.

3. *How do you assess the success of your intercollegiate athletics program in fulfilling its role?*

2010-11 was a highly successful year for the Retrievers:

- The men's soccer team won the America East Conference championship before a wildly enthusiastic home crowd. Pete Caringi's squad knocked off No. 10 and host Princeton, 2-1, in the first round of the NCAA Tournament and battled No. 9 William and Mary to a scoreless draw in the second round in Williamsburg. Earlier in the season, UMBC hosted a Fox Soccer nationally televised game and drew a record 2,751 fans on Homecoming weekend. The Retrievers finished the season at No. 25 (of 204) in the RPI rankings.
- The men's swimming and diving teams repeated as Conference champions, while the women recaptured the title in a meet hosted by UMBC at the Germantown Indoor Swim Center. The men have hoisted the trophy in all eight of their America East Conference seasons. Junior Abbey McKenney was named Most Outstanding Swimmer after winning all three individual events and two relays and breaking six school records.
- The UMBC women's basketball team won its first-ever America East Conference regular-season title, racking up a school Division I-record 20 victories. Phil Stern's squad advanced to the WNIT, where it led host Florida at intermission before falling to the Gators. Junior Michelle Kurowski, who earned her undergraduate degree in May, was the Conference's Scholar-Athlete, and the team was recognized on the WBCA Academic Top 25 Team Honor Roll for the second year in a row. The Retrievers' 3.374 grade-point average ranked 20th among NCAA Division I schools during the 2010-11 academic year.
- The women's lacrosse team upset six-time defending champ Boston University and reached the America East title game for the second consecutive season. Kelly Berger's squad posted a record of 11-7, which included victories over nationally ranked Towson.
- After winning four America East titles and finishing as runners-up in three other sports, UMBC finished in third place in the America East Stuart P. Haskell, Jr. Commissioner's Cup standings, equaling the school's best-ever finish in eight seasons in the Conference.
- Swimmer Keilan Freeman and track and field's Dominc Devaud repeated as Academic All-Americans in 2011. Freeman won the 2011 MACDA Division I Post-Graduate Scholarship and will attend graduate school at Stanford University.
- Of the 77 UMBC student-athletes that graduated in May, 53 were recognized on the America East Academic Honor Roll, with 29 earning Commissioner's Honor Roll status for earning a 3.5 GPA or higher during the competition season.

- Lacrosse alumni Brendan Mundorf, Drew Westervelt and Peet Poillon earned MLL All-Star recognition in the summer of 2011. All three players compete with the Denver Outlaws, along with another former Retriever, Terry Kimener.
- In professional soccer, UMBC Hall of Famer Giuliano Celenza announced his retirement from the LISL's Baltimore Blast after 11 years with the team. He was a two-time All-League selection. Former Retriever defender Billy Nelson continues his lengthy career with the hometown franchise. On the diamond, former baseball standout Zach Clark is in his sixth season in the Baltimore Orioles' system.
- A state-of-the-art lighting system was installed at UMBC Soccer Stadium, giving the Retrievers' men's and women's soccer programs the ability to play games under the lights on its plush Bermuda grass complex. The lights were paid for in part by alumni donations
- UMBC Athletics 3,000-square foot varsity weight room has completed Phase I of renovations. Some of the improvements made to the facility included demolition, repair and painting of the existing walls, the addition of a new ceiling, an expanded office complex, and improved ventilation system, new rubberized floors and the purchase of new equipment. More than 20 donors, including Mr. Michael Knapp, made this project successful.

Community service continues to expand and be a major point of emphasis for our student athletes and coaches. Our director of Student-Athlete Affairs, Kelly Fahey, a former Retriever student-athlete, continued to guide this outstanding program in cooperation with the Student Athlete Advisory Council (SAAC), the Shriver Center, and local youth and senior citizen groups. We continue to provide outstanding mentors, clinics, and demonstrations within our region of Metropolitan Baltimore. One highlight is called "Mid-Day Madness" when we bring hundreds of elementary school children to our campus for tours, lunch, and to watch a women's basketball game. Last year more than 2,000 area children attended the games with their families. Also, thousands of our area residents attend many of our sporting events free of charge.

UMBC is committed to cooperation with the MPSSAA (Maryland Public Secondary School Athletic Association). We continue to host five State high school championship events: girl's basketball, boy's and girl's soccer, and boy's and girl's lacrosse. We also host the private school swim championships, USTA youth tennis tournaments, and numerous USA Swim youth and senior competitions in our facilities. With 17 sport camps, a day camp, and numerous sports "clinics" such as wrestling and cheer camps run in conjunction with UMBC Athletics, we attract more than 100,000 participants and spectators to our campus on an annual basis.

For the first time in our 24 years of Division I athletics, we began a drug testing program for our student-athletes. The program was developed by Jerron Pearson, assistant to our Compliance Coordinator and Senior Associate Athletic Director, Kathy Zerlout. The program, which randomly tests for both performance enhancing drug usage and recreational drug usage, was

administered multiple times during the fall and spring semester. Clearly the testing has become an effective deterrent to drug usage among student-athletes.

4. *To whom does the director of intercollegiate athletics report and why?*

The Intercollegiate Athletics Program is under the jurisdiction of the President's Office. The Athletics Director's reporting line in FY 2011 was to the Provost who in turn, reported to the President. By reporting to the Provost, the Athletics Department had further emphasized its commitment to the development of its athletes as students first, further stressing the importance of academics. The Athletics Director is responsible for the overall operation of the program.

5. *What are your expectations for the director of intercollegiate athletics and the coaching staff? How well are those expectations being fulfilled?*

The management of the Athletics Program must hold to the highest standards of the University, Conference, and NCAA rules and regulations. Adherence to appropriate business practices and the annual balancing of the Athletics' budget is part of the Department's annual evaluation.

The Athletics administration and coaching staff are expected to represent the University while exhibiting behavior of the highest standards. The entire staff during the past few years has gone through diversity and sexual harassment training workshops.

The Director of Athletics and the Senior Women's Administrator monitor the behavior of coaches and student-athletes at all home athletic events as well as selected away contests and championships. There has been no cases reported involving improper behavior of coaches, student-athletes or spectators at these events.

The Athletics Department holds regular compliance meetings to ensure that our staff follows all rules related to the AEC, NCAA and the University.

Each coach and staff member is evaluated annually as part of the University's PMP process. Included in the process, coaches are also evaluated regarding their records, recruiting, community and alumni involvement as well as the academic prowess of our student-athletes.

On all counts, the Athletics Director and the coaching staff have fulfilled their responsibilities in the appropriate manner.

6. *Who has voting authority at NCAA meetings? If the president is not present and does not vote in person, what safeguards exist to assure that the president's views are accurately represented?*

The University President has voting authority at NCAA meetings and, if the President is not present, the Faculty Representative, Athletics Director or designee represent his views.

7. *Please describe any special concerns, issues or problems related to your institution's intercollegiate athletics program over the reporting period. Please include special actions taken. Additions or deletions of particular sports, changes in conference or division, NCAA investigations, and NCAA infractions must be included in this section. Also, please feel free to provide editorial comments on the data submitted in this report as you deem appropriate.*

The following NCAA rules violations were reported for the 2010-11 academic year:

- A Level I secondary violation was self reported when it was discovered that a walk-on student had participated in practice and 2 scrimmages in the sport of men's lacrosse without signing the appropriate NCAA forms. The student signed the appropriate form, but was subsequently cut from the team. The coaching staff received letters of reprimands. The lines of communication between the staff and the compliance office was reviewed and modified to insure that this type of violation would not re-occur in the future.
- A secondary violation of Bylaw 12.5.4(b) was reported involving a female volleyball player. The player wore a pair of Nike socks at the conference volleyball tournament which had 2 logos on each leg. The student-athlete did not have a pair of clean Adidas socks with her and so wore her own socks instead of the team issued Adidas socks. Coach has been reminded of the bylaw regarding logos on athletic equipment and his responsibility to insure that his team is in compliant gear. The regulation was also explained to the student-athlete.
- A secondary violation was reported which involved the men's soccer coach. His assistant coach produced a flyer that offered a discount of \$50.00 to any member of a local youth soccer club. We thought it was okay due to the over 600 girls and boys in the organization and the various ages of the participants. Further reflection showed that NCAA Bylaw 13.12.1.6.1 prohibited this discount offer. The flyer was recalled prior to any enrollment of the campers at that rate.
- There was one inquiry from the NCAA regarding possible infractions in our men's basketball program, but upon investigation by the University council, all allegations were shown to be unfounded.

The Athletics and Recreation program have accrued a large deficit as a result of several key factors: the conference change cost, loss of anticipated fees due to an enrollment shortfall, conference mandates, and reallocation required to support University cost containment efforts. A plan has been put into place to eliminate the deficit. The FY08 budget was stabilized and slightly reduced the department fund balance. This was part of our long term budget "pay-back" plan. Fund raising has increased significantly and has helped toward our goal in this area. During Fiscal Year 2011, we reduced the deficit by \$192,842 and are on track to make continued reductions annually (approximately \$ 150,000).

B. Admissions (Fall 2010 Cohort)

1. *Admission guidelines for student-athletes, both regular admits and "special admits."*

Early Evaluations

- a. In order for a prospective student-athlete (PSAs) to make a paid visit, approval must be received through one of the following methods:
 1. Be registered with the NCAA Initial Eligibility Center, and
 2. Submit an unofficial transcript with test scores to the Senior Associate Athletics Director for Compliance for a review, or
 3. Have an application with a transcript and test scores on file in Admissions.
- b. The Senior Associate Athletics Director, Compliance will contact the Admissions Office to receive an admissions opinion before a letter of intent is issued to a prospective student-athlete.

Admission Decisions: Dates and Conditions

- a. The Admissions Office will announce admission decisions on: January 1st, February 1st and April 1st.
- b. Students who have a UMBC adjusted GPA of 2.50 and test scores above 1050 in the critical reading/math and 1550 with the writing are automatically admitted.
- c. Students with a UMBC adjusted GPA below 2.0 and test scores below 820 will not be admitted.
- d. After the March admissions date, the admissions standards tighten significantly. Few students with scores below 1100 will be admitted, (scores in the critical reading/math components.)
- e. Students not meeting the admissions criteria may be placed on the "Wait List", and given a decision at a later time (May-June), or when possible a decision can be made by the Admissions Office representative.
- f. Factors Used in the Admission Process
 1. Academic Support needed at UMBC
 2. Personality and Academic History
 3. Course selection throughout the high school career

4. Letters on recommendations from Coaches, Teachers, Counselor, Principal, etc.
5. Entering class profile at the time of the decision
6. Admissions Office will not authorize signing partial qualifiers or students with incomplete records.

Eligibility for Initial Athletic Grants-in-Aid

- a. Entering Freshmen: To be eligible to receive an athletic grant-in-aid, a freshman student-athlete must be admitted to the University by the normal admissions process, and be declared an initial eligibility qualifier through the NCAA Eligibility Center. The mandated academic requirements are detailed in NCAA Bylaw 14.3, which include:
 1. Proof of graduation from high school
 2. GPA in the required number of core academic courses corresponding with test scores on NCAA sliding scale for eligibility.
- b. Student-athletes who meet these requirements are considered a "qualifier", and are eligible for athletic competition as well as athletic financial aid.
- c. Student-athletes must also successfully complete the amateurism process at through the NCAA Eligibility Center. This is required of all students who are first time enrollees at an NCAA Division I or II institution.

Individual Admission

- a. The Athletics Department may request individual admission consideration when the coach has demonstrated, via objective indicators, that the applicant is likely to have a significant impact on the program. All such requests will require an assessment of the student by the Senior Associate Athletics Director, Compliance and the Athletics Director.
- b. Once the request is received, the academic record will be reviewed to determine whether the student is a reasonable academic risk. Additional information may be requested such as the following:
 1. Learning profile/assessments
 2. Plan for the academic support of the student-athlete
 3. Interview with the Coordinator of Academic Services
 4. Summer school attendance
- c. A positive decision is more likely for students with good performance in a solid academic program (most regularly admitted students will have 16

academic units and the vast majority will have advanced or enriched courses) and who have test results which place them at the 10.9 grade level or above in reading and in ENGL 099 and/or MATH 099.

- d. Any student-athlete admitted as an individual admit must participate in the EXCELL program as a condition of admission.
- e. During the FY02 academic year, a new more rigorous admission process for individual admits was instituted. It raised standards for SAT and GPA's and assigned limits and levels to all nineteen varsity sports. This policy was created in joint consultation between the Athletics Director and the Vice Provost for Enrollment Management.

International Students

- a. International admission is more complicated and not easily defined in outline form. It is the practice of the Office of Admissions to hold to the standard deemed appropriate for competitive institutions as determined from the professional literature. TOEFL scores which meet admissions standards as are official documents and notarized translations.
- b. Guidance on the required information will be provided to coaches upon request, preferably at the earliest stages of contact with the athlete. The application process can be lengthy as can immigration matters, which can only begin after official admission.
- c. All freshmen international students must meet NCAA Initial Eligibility and Amateurism criteria.

Transfer Students

- a. From a Two-Year Institution
 1. Qualifier - after one year in residence at the two-year college, has presented a minimum of 24 transferable credits accepted by the University and a 2.5 GPA.

After two years in residence at the two-year college, present an average of 12 hours of transferable credits per semester attended at the two-year college accepted by the University and a 2.5 GPA.
 2. Non-qualifier - a student-athlete who at the completion of high school did not meet the requirements of NCAA Bylaw 14.3. Must graduate from the two-year institution and have completed a minimum of 48 transferable credits to the University with a GPA of 2.5. These credits must include 6 hours of transferable English credit and 3 hours of transferable math credit. They also must meet the NCAA Satisfactory Degree Requirements for their chosen major at the four year institution.

b. From a Four-Year Institution

1. To be eligible for financial aid and athletic eligibility in sports other than basketball, a student-athlete must be granted a release from the previous institution. The student-athlete must also meet all NCAA academic regulations for athletic eligibility.
2. If the previous institution does not issue a release, the student-athlete must be registered as a full-time student at UMBC for one academic year, and satisfy all NCAA continuing eligibility regulations before becoming eligible for an athletic grant-in-aid and athletic eligibility.
3. All eligibility will be determined based on student's eligibility at the previous institution as well as meeting satisfactory progress at their current institution. The Senior Associate Athletics Director for Compliance will determine the student's eligibility by requesting the appropriate information from the student's former institution.
4. Basketball and baseball student-athletes who transfer into the University from a four-year institution may receive an athletic grant-in-aid immediately if a release is secured and progress toward degree requirements are in order. Basketball and baseball student-athletes who transfer into the University in this manner will not be eligible for athletic competition for a period of one academic year.

2. *Number of special admit athletes by sport and by gender.*

(See Table B)

3. *High school GPA and SAT scores of admitted student-athletes by sport and by gender, broken down by regular and special admits.*

(See Table B)

4. *High school GPA and SAT scores of first-time full-time freshmen by gender, broken down by regular and special admits. (See Table B)*

In the fall of 2010, 13 of 46 admitted male student-athletes were considered special admits. The GPA for the entire male student-athlete cohort was 3.53 compared to the special admit cohort which was 2.87. The combined SAT for the total male student-athlete cohort were 1133 and the SAT for the special admit cohort was 1013. When compared to all- first-time male freshmen, the grade point average for male student-athletes was higher than their counterparts (3.53 to 3.47). The SAT average, however, was lower, for male student-athletes than that for all students, 1133 as compared to 1223. The special admit population represents a higher percentage of male student-athletes (30%), when compared to all male special admit students (0.002%). The grade point averages of the special admit male student-athletes, 2.87, was lower than the all male special admit freshmen (3.16). The SAT's, were higher,

however, for special admit male student-athletes (1013) when compared to all male special admit students (985).

The comparison of entering female student-athletes in the fall of 2010 also shows that the percentage of at risk admits is higher than that for all first time freshmen women (17% as compared to 0.004%). The grade point averages for regular admits were higher, 3.71 than the new female student-athletes at 3.62. The SAT scores for female student-athletes were 1110, which was lower than their counterparts who scored 1191. First-time full-time freshmen women who were admitted with special circumstances had a combined SAT average of 985 as compared to 983 for new female special admit student-athletes. The GPA for new female special admit student-athletes was 3.22 which was lower than that of all freshmen special admit women at 3.68.

C. Graduation Rates (Fall 2003-Fall 2005 Cohorts)

Please provide the following information for both regular and special admits. See Tables C1-3.

REGULAR ADMITS

1. *Number of regular admit student-athletes in each cohort, broken down by sport and gender.*
2. *Number who graduated after four, five and six years, broken down by sport and gender.*
3. *Number who left in good academic standing prior to graduation, broken down by sport and gender.*
4. *Four-, five- and six-year graduation rates for this entire cohort of first-time, full-time, regular admit freshmen, for comparison purposes.*

SPECIAL ADMITS

5. *Number of special admit student-athletes in each cohort, broken down by sport and gender.*
6. *Number who graduated after for, five and six years, broken down by sport and gender.*
7. *Number who left in good academic standing prior to graduation, broken down by sport and gender.*
8. *Four-, five- and six-year graduation rates for this entire cohort of first-time, full-time, special admit freshmen, for comparison purposes.*

TABLE C1

Regular admit male student-athletes who entered UMBC in the fall 2003 semester, graduated at a 65% rate (22/34) as compared to the 53% (417/781)

rate posted for all first time male students. Twenty-six percent of the regular admit male student-athletes left the university in good standing and 24% of the first-time full-time men departed. Basketball graduated 100% of their athletes both regular and special admits. Tennis was the only other male sport to graduate 100% of their athletes. Of the 11 male student-athletes who were admitted with special consideration, 5 of them graduated (45%). The remaining six left the university in good standing. The special admits in the first time freshmen category graduated 100% of their students (2/2).

Regular admit female student-athletes who entered UMBC in fall 2003 graduated at a 83% rate (40/48), compared to 66% (394/600) of all new female students. Women's Basketball, Lacrosse and Tennis graduated 100% of their athletes. Only sixteen percent (8/48) of female student-athletes left the university in good standing, as compared to 21% (123/600) of all first-time full-time freshmen women who departed. Female special admit student-athletes graduated at a 55% (6/11) rate as compared to their counterparts at 75% (3/4). Three of the female student-athletes left the university in good academic standing and 1 of the first-time full-time female freshman left the university in good academic standing.

TABLE C2

In fall 2004, 48 male student-athletes were admitted as regular admits and 10 were considered special admits. Of the regular admits 27 of the 48 graduated in 6 years. While only 3/30 (30%) of the special admits graduated. Men's Tennis and Track and Field were the only two squads to graduate 100% of their regular admits. The university graduated 54% of their male regular admits. They did not have special admits for fall 2004. Thirty-seven percent (18/48) of the male student-athletes left the university in good standing, while 50% (5/10) of the special admits the university in good standing. Only 22% (420/784) of regular admits, non-athletes departed UMBC.

In fall 2004, 38 female student-athletes were deemed regular admits and 14 were considered special. Of the regular admits 74% (28/38) graduated and 57% (8/14) special admits graduated. Women's Basketball, Swimming and Diving, Tennis and Track and Field graduated 100% of their regular admits. The university graduated 57% (311/507) of their regular admits and 100% of their special admits. More regular admit student-athletes left UMBC (10/38 or 26%) than all first time full-time freshmen (118/507 or 23%). Of the special admits 5/14 or 36%, of student-athletes departed in good academic standing.

TABLE C3

For the regularly admitted student-athletes in the class that entered UMBC in the fall of 2005, 28 of 36 or 78% of the male student-athletes graduated in 6 years compared to 52% all new first time freshmen. Men's Basketball, Swimming & Diving and Tennis graduated 100%. Fifteen male student-athletes fell into the special admit category and 6 of them graduated (40%), while 7 left the university in good standing. The university graduated 100% (1 out of 1) new first-time special admit male non-student athletes.

Women student-athletes entering UMBC in the fall of 2005 graduated at a 58% rate (21/36). The women student-athletes graduated at a slightly lower rate than their peers (59% for all new, first time freshmen women). Women's Soccer, Track & Field and Volleyball all graduated 100% of their student-athletes. The Athletics Department graduated 58% (7/12) of the female special admits. Three of the student-athletes left in good standing. The university admitted 1 female special admit, and she graduated in 4 years.

D. FISCAL MATTERS (FY2010 and FY 2011)

Please provide the following information.

1. *Revenue (by source, and if applicable, by sport).*

See Table D1.

2. *Expenditures by expense categories (by sport and gender).*

See Table D2.

3. *What was the athletic fee at your institution for FY 2010? FY2011?*

	Full-Time	Part-Time	Graduate
FY2010	\$768/yr.	\$31/cr. hr.	\$21/cr. hr
FY2011	\$802/yr.	\$32/cr. hr.	\$22/cr. hr.

4. *What is the institution's policy and practice concerning the athletic fee? How is the fee set? To whom does it apply? Who is consulted in the setting of the fee? What benefits does the student get in return for paying the athletic fee?*

At the University of Maryland, Baltimore County, the "athletic fee" supports not only Intercollegiate Athletics, but also the University's Recreation and Club Sports Programs. The University's policy and practice concerning the athletic/recreation fee was that a proposed fee be determined by the Athletics Director based on projected enrollment, expenditures and other potential revenues. The Athletics Director worked with the Vice President for Administration & Finance and The Student Fee Committee to obtain feedback on proposed fee increases. This proposal was then given to the Provost and discussed by the University's management team (Provost, Vice Presidents, and Deans) for review and concurrence. After further student review, a recommendation was forwarded to the Budget Office, where it was submitted to the Budget Committee for approval. Upon approval, the Vice Chancellor (USM) then presented it to the Finance Committee of the Board of Regents for final sanctioning.

The athletic/recreation fee applies to all undergraduate and graduate students. All students who meet NCAA guidelines and rules are eligible to try out for and to participate on varsity teams. All students are also entitled free admission to all

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athletic events on the UMBC campus. Students, at no charge, have the opportunity to participate in various forms of recreational programs administered by the Department of Athletics, Physical Education and Recreation. These activities include, but are not limited to, intramurals, open recreation, group fitness classes and club sports participation.

5. *What percentage of the mandatory fee total does the athletic/recreation fee represent for a full-time undergraduate student?*

FY11 31% percent

6. *What percentage of the intercollegiate athletics and recreation budget is funded by the student athletic/recreation fee?*

FY11 71% percent

7. *Fund balances (beginning and end-of-year).*

	FY11
Beginning Fund Balance	(\$1,083,969)
Ending Fund Balance	(\$891,127)

E. GENDER EQUITY

Information has been submitted from the U.S. Department of Education's website.

**TABLE B: ADMISSIONS INFORMATION, FALL 2010 COHORT
INSTITUTION: UMBC**

	NUMBER		HS GPA		COMBINED SAT	
	REGULAR	SPECIAL	REGULAR	SPECIAL	REGULAR	SPECIAL
MEN						
ATHLETES:	33	13	3.53	2.87	1133	1013
BASEBALL	6	1	3.37	2.65	1102	1010
BASKETBALL	1	1	3.39	2.75	1020	990
CROSS COUNTRY						
GOLF						
LACROSSE	7	6	3.21	3.00	1112	998
SOCCER	2	1	3.47	2.80	1080	1010
SWIMMING & DIVING	5		3.92		1258	
TENNIS						
TRACK	12	4	3.84	3.15	1226	1055
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	838	2	3.47	3.16	1223	985
WOMEN						
ATHLETES:	34	7	3.62	3.22	1110	983
BASKETBALL	2	1	3.73	3.68	1300	1020
CROSS COUNTRY						
FIELD HOCKEY						
LACROSSE	2	3	3.70	3.26	1185	947
SOCCER	7		3.66		1102	
SOFTBALL	2	1	3.49	3.20	1030	1020
SWIMMING & DIVING	4	2	3.52	2.75	987	945
TENNIS	2		3.53		930	
TRACK	8		3.68		1106	
VOLLEYBALL	7		3.65		1240	
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	555	2	3.71	3.68	1191	985

GPA calculated on reported figures, may not entirely reflect the whole team.

**TABLE C1: GRADUATION INFORMATION, FALL 2003 COHORT
INSTITUTION: UMBC**

REGULAR ADMITS

	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS	
MEN					
ATHLETES:	34	16	22	22	9
BASEBALL	5	3	4	4	1
BASKETBALL	1	1	1	1	0
LACROSSE	6	1	2	2	3
SOCCER	4	1	1	1	3
SWIMMING & DIVING	7	6	6	6	0
TENNIS	1	1	1	1	0
TRACK/CC	10	3	7	7	2
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	781	205	366	417	189
WOMEN					
ATHLETES:	48	28	40	40	8
BASKETBALL	1	0	1	1	0
FIELD HOCKEY	6	2	4	4	2
LACROSSE	7	3	7	7	0
SOCCER	5	3	4	4	1
SOFTBALL	6	3	4	4	2
SWIMMING & DIVING	6	5	5	5	1
TENNIS	1	1	1	1	0
TRACK/CC	10	8	9	9	1
VOLLEYBALL	6	3	5	5	1
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	600	263	366	394	123

SPECIAL ADMITS

	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS	
	11	1	3	5	2
	1	0	1	1	0
	1	1	1	1	0
	6	0	1	3	2
	0	0	0	0	0
	1	0	0	0	0
	0	0	0	0	0
	2	0	0	0	0
	2	0	1	1	0
	11	5	5	6	3
	3	2	2	2	1
	1	0	0	0	0
	1	1	1	1	0
	1	1	1	1	0
	1	0	0	0	1
	0	0	0	0	0
	1	1	1	1	0
	2	0	0	0	1
	1	0	0	1	0
	4	1	3	3	1

**TABLE C2: GRADUATION INFORMATION, FALL 2004 COHORT
INSTITUTION: UMBC**

REGULAR ADMITS

	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS	
MEN					
ATHLETES:	48	18	26	27	18
BASEBALL	13	4	8	8	5
BASKETBALL	1	1	1	1	0
LACROSSE	13	2	4	5	6
SOCCER	5	1	1	1	3
SWIMMING & DIVING	9	4	5	5	4
TENNIS	4	3	4	4	0
TRACK/CC	3	3	3	3	0
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	784	234	383	420	171
WOMEN					
ATHLETES:	38	25	28	28	10
BASKETBALL	3	3	3	3	0
FIELD HOCKEY	5	3	3	3	2
LACROSSE	4	1	2	2	2
SOCCER	8	4	4	4	4
SOFTBALL	4	2	3	3	1
SWIMMING & DIVING	6	6	6	6	0
TENNIS	1	1	1	1	0
TRACK/CC	3	2	3	3	0
VOLLEYBALL	4	3	3	3	1
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	507	194	293	311	118

SPECIAL ADMITS

	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS	
	10	1	3	3	5
	1	0	1	1	0
	2	0	0	0	2
	4	0	1	1	1
	2	1	1	1	1
	1	0	0	0	1
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	14	5	8	8	5
	2	1	1	1	1
	1	0	0	0	1
	3	0	1	1	2
	1	1	1	1	0
	1	0	0	0	1
	2	1	1	1	0
	0	0	0	0	0
	2	0	2	2	0
	2	2	2	2	0
	1	1	1	1	0

**TABLE C3: GRADUATION INFORMATION, FALL 2005 COHORT
INSTITUTION: UMBC**

	REGULAR ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS	
MEN					
ATHLETES:	36	15	23	28	6
BASEBALL	6	2	3	4	2
BASKETBALL	3	2	3	3	0
LACROSSE	6	2	2	4	2
SOCCER	7	3	4	5	1
SWIMMING & DIVING	6	3	6	6	0
TENNIS	1	1	1	1	0
TRACK/CC	7	2	4	5	1
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	779	219	359	403	147
WOMEN					
ATHLETES:	36	19	21	21	8
BASKETBALL	2	0	1	1	1
FIELD HOCKEY	6	3	3	3	1
LACROSSE	8	4	5	5	1
SOCCER	1	1	1	1	0
SOFTBALL	2	0	0	0	0
SWIMMING & DIVING	9	5	5	5	3
TENNIS	4	2	2	2	2
TRACK/CC	3	3	3	3	0
VOLLEYBALL	1	1	1	1	0
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	535	205	295	317	127

	SPECIAL ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS	
	15	3	5	6	7
	0	0	0	0	0
	2	1	1	1	1
	6	2	4	4	2
	3	0	0	0	2
	1	0	0	1	0
	0	0	0	0	0
	3	0	0	0	2
	1	0	1	1	0
	12	4	6	7	3
	2	0	0	0	2
	1	1	1	1	0
	2	0	0	1	0
	2	0	2	2	0
	1	1	1	1	0
	1	0	0	0	0
	0	0	0	0	0
	2	2	2	2	0
	1	0	0	0	1
	1	1	1	1	0

TABLE D.1. REVENUE DETAIL			
INSTITUTION: UMBC			
	FY 2010	FY 2011	% Change
REVENUE SOURCE			
STUDENT FEES	7,148,219	7,684,365	7%
REVENUE GENERATING SPORTS:			
BASKETBALL, MEN	34,221	23,727	-44%
OTHER SPORTS:			
Men's Lacrosse	69,678	31,980	-118%
Other (includes WBB)	105,315	120,065	12%
Gate Receipts/Guarantees	275,750	235,000	-17%
NCAA/CIAA DISTRIBUTION	484,534	539,754	10%
NCAA Final Four - Lacrosse			
ACC Other Income			
AMERICAN EAST CONFERENCE	3,000	0	
CONCESSIONS			
FACILITY RENTAL	225,373	232,355	3%
OUTSIDE SOURCES			
TRANSFERS			
OTHER	2,265,012	2,209,156	
REVENUE REDUCTIONS	(318,870)	(214,091)	-49%
TOTAL	10,292,232	10,862,311	5%

TABLE D.2. EXPENDITURE DETAIL

INSTITUTION: UMBC			
	FY 2010	FY 2011	% Change
SPORT			
MEN'S SPORTS:			
BASEBALL	461,061	485,563	5%
BASKETBALL	965,526	1,094,581	12%
GOLF		0	
LACROSSE	656,281	703,592	7%
SOCCER	496,727	502,898	1%
SWIMMING & DIVING	344,344	402,140	14%
TENNIS	197,671	244,733	19%
TRACK/CC	372,409	472,482	21%
TOTAL MEN'S SPORTS	3,494,019	3,905,989	11%
WOMEN'S SPORTS:			
BASKETBALL	789,768	874,510	10%
BOWLING			
CHEERLEADING			
FIELD HOCKEY	0	0	
GOLF			
LACROSSE	470,784	439,033	-7%
SOCCER	437,551	495,555	12%
SOFTBALL	348,885	365,536	5%
SWIMMING & DIVING	415,668	501,257	17%
TENNIS	234,420	331,636	29%
TRACK/CC	303,086	391,748	23%
VOLLEYBALL	480,558	442,487	-9%
TOTAL WOMEN'S SPORTS	3,480,720	3,841,762	9%
COMBINED SPORTS:			
SWIMMING & DIVING			
TENNIS			
TRACK/CC			
TOTAL COMBINED SPORTS			
ADMINISTRATION/OTHER	3,164,424	2,924,558	-8%
GRAND TOTAL	10,139,163	10,672,309	5%

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3. VIEW DATA

[New Search](#)**Step 1. Institution Search** ([Redefine Search Criteria](#))**Step 2. Select Institution** ([Search Result](#))**Step 3. View Data**

Search Criteria

- Institution State: 'MD'

University of Maryland-Baltimore County

Unit ID: 163268

General Information

1000 Hilltop Circle
 Baltimore, MD 21250
 Phone: 410-455-1000

Number of Full-time Undergraduates: 8,810**Men:** 4,831**Women:** 3,979**Athletic Department Information**

Director: Dr. Charles Brown
 1000 HILLTOP CIRCLE
 Retriever Activities Center
 BALTIMORE, MD 21250-0001

Reporting Year: 7/1/2010 - 6/30/2011**Reporting Official:** Michael Morgan**Title:** Assistant Director Business & Finance**Phone:** 410-455-3164**Sanctioning Body:** NCAA Division I-AAA

Participants | Coaching Staff and Salaries | Revenues and Expenses | **Supplemental Info**

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Step 2. Select Institution ([Search Result](#))

Step 3. View Data

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Reporting Official: Michael Morgan
 Title: Assistant Director Business & Finance

Phone: 410-455-3164

Sanctioning Body: NCAA Division I-AAA

[Participants](#) | [Coaching Staff and Salaries](#) | [Revenues and Expenses](#) | [Supplemental Info](#)

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	34	
Basketball	13	13
All Track Combined	45	26
Lacrosse	37	25
Soccer	27	22
Softball		19
Swimming and Diving	36	29
Tennis	7	8
Volleyball		14
Total Participants Men's and Women's Teams	199	156
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	199	156

CAVEAT

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Sanctioning Body: NCAA Division I-AAA

Participants | **Coaching Staff and Salaries** | Revenues and Expenses | Supplemental Info

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis		1	1						1
Coaching Position Totals	4	3	7	0	0	0	0	0	7

CAVEAT

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Lacrosse					1		1		1
Soccer					1		1		1
Softball	1		1						1
Swimming and Diving		1	1						1
Tennis		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	3	6	0	2	0	2	0	8

CAVEAT

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$80,312	\$50,395
Number of Head Coaches Included in Average	7	8
Average Annual Institutional Salary per FTE	\$102,215	\$62,025
Number of FTEs Included in Average	5.50	6.50

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	3	1	3	1					4
All Track Combined		6	2	4		1		1	7
Lacrosse	2	1	2	1					3
Soccer	1	2	1	2					3
Swimming and Diving		3	1	2		2		2	5
Tennis		2	1	1		1		1	3
Coaching Position Totals	7	17	11	13	0	4	0	4	28

CAVEAT

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					2	1	2	1	3
All Track Combined		6	2	4		1		1	7
Lacrosse	1		1		1	1	1	1	3
Soccer		1		1	1		1		2
Softball		1		1	1		1		2
Swimming and Diving		3	1	2		2		2	5
Tennis		2	1	1		1		1	3
Volleyball					1		1		1
Coaching Position Totals	1	13	5	9	6	6	6	6	26

CAVEAT

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$19,917	\$19,543
Number of Assistant Coaches Included in Average	18	18
Average Annual Institutional Salary per FTE	\$37,501	\$33,470
Number of FTEs Included in Average	9.56	10.51
CAVEAT		

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Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,850,362	\$2,078,738	\$3,929,100
Ratio (percent)	47	53	100%
CAVEAT			

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$74,785	\$70,704	\$145,489
CAVEAT			

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$14,874	\$193,362	13	\$13,026	\$169,334	\$362,696
Baseball	34	\$3,029	\$102,976				\$102,976
All Track Combined	45	\$2,262	\$101,803	26	\$3,185	\$82,822	\$184,625
Lacrosse	37	\$3,018	\$111,682	25	\$3,397	\$84,937	\$196,619
Soccer	27	\$2,832	\$76,471	22	\$3,213	\$70,677	\$147,148
Softball				19	\$4,920	\$93,484	\$93,484
Swimming and Diving	36	\$1,368	\$49,246	29	\$1,585	\$45,955	\$95,201
Tennis	7	\$4,188	\$29,317	8	\$4,460	\$35,682	\$64,999
Volleyball				14	\$4,212	\$58,974	\$58,974
Total Operating Expenses Men's and Women's Teams	199		\$664,857	156		\$641,865	\$1,306,722
CAVEAT							

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
---------------	-------------	---------------	-------

Basketball	\$1,025,127	\$881,001	\$1,906,128
Total Expenses of all Sports, Except Football and Basketball, Combined	\$2,917,128	\$3,098,793	\$6,015,921
Total Expenses Men's and Women's Teams Not Allocated by Gender/Sport	\$3,942,255	\$3,979,794	\$7,922,049
Grand Total Expenses			\$3,514,642
CAVEAT			\$11,436,691

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$1,025,127	\$881,001	\$1,906,128
Total Revenues of all Sports, Except Football and Basketball, Combined	\$2,917,128	\$3,098,793	\$6,015,921
Total Revenues Men's and Women's Teams Not Allocated by Gender/Sport	\$3,942,255	\$3,979,794	\$7,922,049
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$3,514,642
CAVEAT			\$11,436,691