



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

TOPIC: 2011 USM Dashboard Indicators

COMMITTEE: Effectiveness and Efficiency

DATE OF COMMITTEE MEETING: January 25, 2012

SUMMARY: Each year, the Board of Regents receives the Dashboard Indicators (DBIs) which summarize critical measures of success and compliance in a wide array of Board initiatives. The DBIs are organized into categories based on the USM Strategic Plan. They include pages of indicators focused on the external environment, the System as a whole, and each USM institution.

The 2011 Dashboard Indicators have incorporated a number of changes to reflect the adoption of the new USM Strategic Plan at the end of 2010 and incorporate general improvements in the DBIs. These changes include:

- A Key Indicators Summary to focus attention on specific trends,
- An External Fiscal Environment summary,
- Revised and expanded indicators reflecting Board interest and the new Strategic Plan,
- The pages have been reorganized to reflect the current Strategic plan's themes.

Key issues highlighted in this year's Dashboard Indicators include:

- Early progress toward Strategic Plan STEM production goals,
- Evidence of fiscal stress of USM Students,
- Continuing Challenges in the current economic environment.

Under separate cover, copies were mailed to all members of the Board of Regents. The electronic copy of the Dashboard Indicators can be accessed from the Board of Regents portal.

ALTERNATIVE(S): This is an information item.

FISCAL IMPACT: This is an information item.

CHANCELLOR'S RECOMMENDATION: This is an information item.

COMMITTEE RECOMMENDATION: Received as information. DATE: January 25, 2012

BOARD ACTION: DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923 jvivona@usmd.edu
