

**University System of Maryland
FY 2012 Campaign and Year-to-Date Comparison Report**

Institution	FY2011 Results 30-Apr	FY2012 Results 30-Apr	FY2012 Goal	Variance w/Goal	Campaign To Date	Campaign Goal (4)	Variance w/Campaign
UMB	62,322,195	70,415,442	87,000,000	(16,584,558)	564,375,206	650,000,000	(85,624,794)
UMBC (1)	6,724,299	6,697,229	7,000,000	(302,771)	121,828,841	100,000,000	21,828,841
UMCP (2)	68,458,790	98,862,951	105,000,000	(6,137,049)	951,180,838	1,000,000,000	(48,819,162)
Frostburg	2,919,964	1,528,711	2,800,000	(1,271,289)	18,279,817	15,000,000	3,279,817
Salisbury	5,955,070	2,624,121	3,000,000	(375,879)	40,366,906	35,000,000	5,366,906
Towson	3,360,233	3,911,165	6,500,000	(2,588,835)	54,360,880	50,000,000	4,360,880
UB	2,702,152	3,737,715	3,000,000	737,715	42,655,629 (5)	40,000,000	2,748,864
Bowie	445,857	1,264,848	1,750,000	(485,152)	9,525,495	15,000,000	(5,474,505)
Coppin	574,983	966,358	1,200,000	(233,642)	7,773,689	15,000,000	(7,226,311)
UMES	3,558,817	723,035	1,000,000	(276,965)	15,585,660	14,000,000	1,585,660
UMBI	435	0	N/A		17,256,996	N/A	N/A
UMCES	570,444	226,148	1,000,000	(773,852)	6,733,323	8,000,000	(1,266,677)
UMUC	3,879,162	1,997,545	4,000,000	(2,002,455)	28,241,668	26,000,000	2,241,668
USMO	386,608	491,320	0	491,320	6,394,798	N/A	N/A
TOTAL (3)	\$161,859,009	\$193,446,588	\$223,250,000	(\$29,803,412)	\$1,884,652,981	\$1,968,000,000	(\$83,347,019)

Gifts in Kind	\$19,746,316	\$35,128,688
Percentage	10.21%	1.86%

- (1) Campaign started July 2002; internal goal a range from \$5-10 million
(2) Campaign started March 2004 and to date totals include two gift commitments of more than five years that will be fulfilled by the end of the campaign
(3) Face value included in totals above
(4) Publicly announced goal is \$1.7 billion
(5) Does not include verbal commitments of \$3,212,500

Fiscal Year 12 Planned Gifts by Institution		
Institution	Face Value	Net Present Value
BSU	0	0
CSU	0	0
FSU	297,920	118,158
SU	80,000	16,142
TU	445,008	0
UB	0	0
UC	15,000	0
UMB	6,215,000	3,548,008
UMBC	0	0
UMES	0	0
UMBI	0	0
UMCP	20,563,276	15,025,595
UMCES	0	0
USMO	0	0
Total	\$27,616,204	\$18,707,903
Percentage	14.28%	9.67%

Total Planned Gifts By Institution since July 2005		
Institution	Face Value	Net Present Value
BSU	33,082	33,082
CSU	288,157	0
FSU	1,285,632	897,916
SU	9,464,290	6,092,500
TU	2,109,942	408,466
UB	4,401,940	1,990,187
UC	140,000	25,000
UMB	28,398,806	15,184,528
UMBC	1,700,000	292,000
UMES	1,975,000	1,225,000
UMBI	0	0
UMCP	137,695,652	70,860,683
UMCES	0	0
USMO	2,800,000	2,800,000
Total	\$190,292,502	\$99,809,362
Percentage	10.10%	5.30%

(updated 6/11/12)