

**University System of Maryland  
FY 2012 Campaign and Year-to-Date Comparison Report**

Institution	FY2011 Results 30-Jun	FY2012 Results 30-Jun	FY2012 Goal	Variance w/goal	Campaign To Date	Campaign Goal (4)	Variance w/ Campaign
UMB	90,743,621	87,028,391	87,000,000	28,391	580,988,155	650,000,000	(69,011,845)
UMBC (1)	10,498,933	8,312,846	7,000,000	1,312,846	123,444,458	100,000,000	23,444,458
UMCP (2)	102,899,236	125,574,583	105,000,000	20,574,583	977,892,470	1,000,000,000	(22,107,530)
Frostburg	3,579,000	1,995,899	2,800,000	(804,101)	18,747,005	15,000,000	3,747,005
Salisbury	6,348,298	2,772,432	3,000,000	(227,568)	40,515,217	35,000,000	5,515,217
Towson	5,476,912	5,095,485	6,500,000	(1,404,515)	55,545,200	50,000,000	5,545,200
UB	3,145,147	3,928,295	3,000,000	928,295	42,939,444 (5)	40,000,000	2,939,444
Bowie	1,318,940	1,324,718	1,750,000	(425,282)	9,585,365	15,000,000	(5,414,635)
Coppin	1,127,727	1,673,691	1,200,000	663,856	8,671,187	15,000,000	(6,328,813)
UMES	3,930,755	1,378,083	1,000,000	378,083	16,240,708	14,000,000	2,240,708
UMBI	435	0	N/A		17,256,996	N/A	N/A
UMCES	669,414	348,831	1,000,000	(651,169)	6,856,006	8,000,000	(1,143,994)
UMUC	4,168,475	2,064,916	4,000,000	(1,935,084)	28,309,039	26,000,000	2,309,039
USMO	423,150	557,697	0	557,697	6,461,175	N/A	N/A
<b>TOTAL (3)</b>	<b>\$234,330,043</b>	<b>\$242,055,867</b>	<b>\$223,250,000</b>	<b>\$18,996,032</b>	<b>\$1,933,452,425</b>	<b>\$1,968,000,000</b>	<b>(\$34,547,575)</b>
<b>Gifts in Kind</b>				\$20,015,107	\$35,128,688		
<b>Percentage</b>				<b>8.26%</b>	<b>1.82%</b>		

(1) Campaign started July 2002; internal goal a range from \$5-10 million

(2) Campaign started March 2004 and to date totals include two gift commitments of more than five years that will be fulfilled by the end of the campaign.

(3) Face value included in totals above

(4) Publicly announced goal is \$1.7 billion

(5) Does not include verbal commitments of \$3,212,500

Fiscal Year 12 Planned Gifts by Institution		
Institution	Face Value	Net Present Value
BSU	0	0
CSU	0	0
FSU	383,920	170,765
SU	80,000	16,142
TU	450,008	0
UB	0	0
UC	15,000	0
UMB	8,454,591	3,766,864
UMBC	0	0
UMES	0	0
UMBI	0	0
UMCP	20,910,318	15,266,595
UMCES	0	0
USMO	0	0
<b>Total</b>	<b>\$30,293,837</b>	<b>\$19,220,366</b>
<b>Percentage</b>	<b>12.51%</b>	<b>7.93%</b>

Total Planned Gifts By Institution since July 2005		
Institution	Face Value	Net Present Value
BSU	33,082	33,082
CSU	288,157	0
FSU	1,371,632	950,523
SU	9,464,290	6,092,500
TU	2,114,942	408,466
UB	4,401,940	1,990,187
UC	140,000	25,000
UMB	30,638,397	15,403,384
UMBC	1,700,000	292,000
UMES	1,975,000	1,225,000
UMBI	0	0
UMCP	138,042,694	71,101,683
UMCES	0	0
USMO	2,800,000	2,800,000
<b>Total</b>	<b>\$192,970,135</b>	<b>\$100,321,825</b>
<b>Percentage</b>	<b>9.98%</b>	<b>5.19%</b>

(Updated 7/18/12)