Board of Regents

Summary of Item for Action, INFORMATION OR DISCUSSION

TOPIC: Opening Fall 2012 Enrollment and FY 2013 Estimated FTE Report
COMMITTEE: Education Policy
DATE OF COMMITTEE MEETING: November 19, 2012
SUMMARY: This report provides an overview of preliminary fall 2012 undergraduate, graduate and first professional enrollment - overall enrollment growth, full-time and part-time enrollment patterns and decreasing numbers of first-time full-time freshmen.

USM headcount enrollment declined for the first time since fall 2005. There was a slight decrease of 162 students from fall 2011 for final preliminary headcount of 155,609 in fall 2012. The FY 2013 FTE is projected to be essentially flat compared to FY 2012.

ALTERNATIVE(S): This report is for information only.
FISCAL IMPACT: This report is for information only.
CHANCELLOR'S RECOMMENDATION: This report is for information only.

| COMMITTEE RECOMMENDATION: | DATE: |  |
| :--- | :--- | :--- |
| BOARD ACTION: | DATE: |  |
| SUBMITTED BY: Joseph F. Vivona | $(301) 445-1923$ | jvivona@usmd.edu |



# FALL 2012 PRELIMINARY OPENING ENROLLMENT AND FY 2013 ESTIMATED FTE REPORT 

Bowie State University (BSU)
Coppin State University (CSU)
Frostburg State University (FSU)
Salisbury University (SU)
Towson University (TU)
University of Baltimore (UB)
University of Maryland, Baltimore (UMB)
University of Maryland, Baltimore County (UMBC)
University of Maryland, College Park (UMCP)
University of Maryland Eastern Shore (UMES)
University of Maryland University College (UMUC)
Office of the Chief Operating Officer/
Vice Chancellor for Administration and Finance
University System of Maryland Office
November 2012

## Fall 2012 Preliminary Opening Fall Enrollment

## Enrollment Background:

The purpose of this report is to provide the Board of Regents a fall enrollment and FTE estimate for the current fiscal year. The Maryland Higher Education Commission requires each public and private institution to submit preliminary fall enrollment figures as part of its annual data collection. Such data are important for fiscal, as well as enrollment, management. Enrollment totals, broken down by gender and enrollment status (e.g., full time or part time status), are collected for undergraduate, graduate and first professional students. Undergraduate first-time student totals, broken down by gender and full-time/parttime status, are also collected. For further information, please contact Chad Muntz, cmuntz@usmd.edu (301-445-2737) or Rebecca Bell, rbell@usmd.edu (301-445-2737).

## Enrollment Highlights:

- Fall 2012 headcount enrollment at the University System of Maryland (USM) campuses was 155,609 students. Enrollment remained relatively flat, down one tenth of a percent (-162 students) from fall 2011. Following three straight years of slowed growth, this is first year of flat or negative headcount growth since fall 2005. (See Table 5)
- Only 4 of the 11 of the USM institutions increased in headcount enrollment in fall 2011. While Salisbury, Towson, UB and UMBC each grew between 1 and 3 percent, they were outweighed by decreased enrollments at the other institutions. (See Table 1)
- For the first year since fall 2007, total enrollment at the USM’s historically Black institutions (HBIs) decreased. Total enrollment fell by 3.2 percent ( -443 students) from fall 2011 to 13,487 in fall 2012. Bowie (-187), Coppin (-201) and UMES (-55) all contributed to the negative growth. (See Tables 1 and 4)
- In terms of student attendance status, the USM experienced overall growth in fall 2012 in full-time enrollments for undergraduate ( $0.9 \%$ ) and graduate/first-professional (1.8\%) students. Part-time enrollments declined for the first time since fall 2006 for undergraduates and declined for graduate/first-professional students for the first time since fall 2004. Overall, undergraduate enrollment grew by only 0.4 percent while graduate/first-professional enrollments declined by 1.3 percent in fall 2012. (See Tables 2 and 5)
- While undergraduates as a whole are more likely to attend full-time, the number of USM students starting as first-time, full-time undergraduates decreased. This marks the fourth year in a row that first-time, full-time undergraduate enrollment fell, going from a high of 13,213 in fall 2008 to 12,179 in fall 2012. This continuous decline means the USM first-time, full-time enrollment remained below the level in fall 2005-the level before the Enrollment Funding Initiative (EFI). (See Table 3)
- Ten-year trend data for each institution as well as the percentage of each institution's enrollment to the USM total are shown in Table 5.


## Fall 2012 Preliminary Opening Fall Enrollment

## FY 2013 Full-Time Equivalent Student (FTE) Estimate:

Fiscal year 2013 is the fourth year without support from the Enrollment Funding Initiative (EFI). That initiative, designed to address the state’s demand for higher education access, dedicated state dollars specifically for expanded enrollment at USM institutions. The enrollment measure used for funding was full time equivalent students or FTES. During the three years of EFI, USM grew by approximately 12,000 FTE students (or 15,000 headcount students). In effect, the USM grew enrollment in an amount equal to the population at UMBC. Over the three immediate years following EFI funding, USM has grown an additional 10,000 FTE or a number similar to the combined population at Frostburg and Bowie. Four years after EFI, USM has stopped growing and is projecting approximately zero FTE growth over FY 2012.

The chart below provides an estimated FY 2013 FTE for each USM institution. USM prepared the annualized FTE estimate using a conservative methodology that calculated the proportion of spring to fall credit hours by level for each institution for each of the past five fiscal years. An average spring to fall proportion over the past five fiscal years was then calculated. This proportion was applied to fall 2012 credit hours to estimate 2013 spring credit hours. The USM estimate was then compared with individual institutional budget projections and an estimate was formulated as highlighted below.

## FY 2013 FTE Estimate Highlights:

- USM state-funded FTEs were budgeted for little growth from FY 2012 to FY 2013.
- Based on fall 2012 enrollment, USM will be below Budgeted FTE. (See Table below)

The University System of Maryland FY 2013 USM FTE Estimate

|  | FY 2012 <br> Actual FTE |  |  | Change Over |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | FY 2013 <br> Budgeted FTE | FY 2013 <br> Annualized <br> ESTIMATED <br> FTE | FY 2013 <br> Budget | FY 2012 Actual |
|  |  |  | Per Fall 2012 Enrollment | FY13 EstimateFY13 Budget | $\begin{gathered} \text { FY } 13 \\ \text { Estimate - } \\ \text { FY } 12 \text { Actual } \\ \hline \end{gathered}$ |
| BSU | 4,484 | 4,400 | 4,400 | 0 | -84 |
| CSU | 2,905 | 2,886 | 2,931 | 45 | 26 |
| FSU | 4,608 | 4,608 | 4,587 | -21 | -21 |
| SU | 7,842 | 7,850 | 7,881 | 31 | 39 |
| TU | 17,908 | 18,105 | 18,105 | -16 | 197 |
| UB | 4,425 | 4,500 | 4,500 | 0 | 75 |
| UMB | 6,504 | 6,504 | 6,581 | 77 | 77 |
| UMBC | 10,769 | 10,969 | 11,088 | 119 | 319 |
| UMCP | 31,483 | 31,550 | 31,306 | -244 | -177 |
| UMES | 4,166 | 4,312 | 4,109 | -203 | -57 |
| UMUC | 25,390 | 25,945 | 25,085 | -860 | -305 |
| USM | 120,484 | 121,629 | 120,571 | -1,058 | 87 |

[^0]Fall 2012 Preliminary Opening Fall Enrollment

## Tables

TABLE 1

## UNIVERSITY SYSTEM OF MARYLAND CHANGES IN HEADCOUNT ENROLLMENT

FALL 2011-2012

|  | Fall 2011/2012 Headcount Change |  |  |
| :---: | :---: | :---: | :---: |
|  | Fall 2012 Headcount | $\begin{array}{\|r\|} \hline \Delta N \text { from } \\ 2011 \end{array}$ | \% Change from 2011 |
| Bowie State University | 5,421 | (187) | -3.3\% |
| Coppin State University | 3,612 | (201) | -5.3\% |
| Frostburg State University | 5,421 | (8) | -0.1\% |
| Salisbury University | 8,657 | 51 | 0.6\% |
| Towson University | 21,960 | 496 | 2.3\% |
| University of Baltimore | 6,558 | 152 | 2.4\% |
| University of Maryland, Baltimore | 6,368 | (25) | -0.4\% |
| University of Maryland, Baltimore County | 13,637 | 438 | 3.3\% |
| University of Maryland, College Park | 37,248 | (383) | -1.0\% |
| University of Maryland Eastern Shore | 4,454 | (55) | -1.2\% |
| University of Maryland University College | 42,273 | (440) | -1.0\% |
| USM Total | 155,609 | (162) | -0.1\% |

## TABLE 1a

UNIVERSITY SYSTEM OF MARYLAND CHANGES IN HEADCOUNT ENROLLMENT EXCLUDING UMUC

Fall 2011-2012

|  | Fall 2011/2012 Headcount Change |  |  |
| :---: | :---: | :---: | :---: |
|  | $\begin{array}{r} \text { Fall 2012 } \\ \text { Headcount } \end{array}$ | $\begin{array}{r} \hline \Delta \mathrm{N} \text { from } \\ 2011 \end{array}$ | \% Change from 2011 |
| Bowie State University | 5,421 | (187) | -3.3\% |
| Coppin State University | 3,612 | (201) | -5.3\% |
| Frostburg State University | 5,421 | (8) | -0.1\% |
| Salisbury University | 8,657 | 51 | 0.6\% |
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| University of Baltimore | 6,558 | 152 | 2.4\% |
| University of Maryland, Baltimore | 6,368 | (25) | -0.4\% |
| University of Maryland, Baltimore County | 13,637 | 438 | 3.3\% |
| University of Maryland, College Park | 37,248 | (383) | -1.0\% |
| University of Maryland Eastern Shore | 4,454 | (55) | -1.2\% |
| USM Total | 113,336 | 278 | 0.2\% |

Source: *MHEC Preliminary Opening Fall Enrollment (2012) and EIS (2002-2011)

TABLE 2
ENROLLMENT BY STUDENT LEVEL AND STATUS - STATEWIDE Fall 2002-2012

| Student Level \& Status | Fall |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
| Undergraduates |  |  |  |  |  |  |  |  |  |  |  |
| Full-Time: N | 62,031 | 64,551 | 66,709 | 67,538 | 69,023 | 70,556 | 73,589 | 75,518 | 76,950 | 78,693 | 79,393 |
| \% | 52.0\% | 52.3\% | 51.8\% | 52.6\% | 51.0\% | 51.3\% | 51.3\% | 50.8\% | 50.4\% | 50.5\% | 51.0\% |
| Part-Time: N | 25,558 | 25,411 | 26,881 | 25,439 | 28,859 | 28,417 | 28,921 | 30,186 | 31,633 | 32,562 | 32,295 |
| \% | 21.4\% | 20.6\% | 20.9\% | 19.8\% | 21.3\% | 20.6\% | 20.2\% | 20.3\% | 20.7\% | 20.9\% | 20.8\% |
| Total: N | 87,589 | 89,962 | 93,590 | 92,977 | 97,882 | 98,973 | 102,510 | 105,704 | 108,583 | 111,255 | 111,688 |
| \% | 73.4\% | 72.9\% | 72.7\% | 72.4\% | 72.3\% | 71.9\% | 71.5\% | 71.1\% | 71.2\% | 71.4\% | 71.8\% |
| GraduatelFirst-Professional |  |  |  |  |  |  |  |  |  |  |  |
| Full-Time: N | 12,975 | 14,329 | 14,394 | 14,852 | 15,179 | 15,825 | 16,251 | 16,762 | 17,104 | 17,603 | 17,920 |
| \% | 10.9\% | 11.6\% | 11.2\% | 11.6\% | 11.2\% | 11.5\% | 11.3\% | 11.3\% | 11.2\% | 11.3\% | 11.5\% |
| Part-Time: N | 18,736 | 19,085 | 20,822 | 20,596 | 22,258 | 22,850 | 24,696 | 26,210 | 26,894 | 26,913 | 26,001 |
| \% | 15.7\% | 15.5\% | 16.2\% | 16.0\% | 16.4\% | 16.6\% | 17.2\% | 17.6\% | 17.6\% | 17.3\% | 16.7\% |
| Total: N | 31,711 | 33,414 | 35,216 | 35,448 | 37,437 | 38,675 | 40,947 | 42,972 | 43,998 | 44,516 | 43,921 |
| \% | 26.6\% | 27.1\% | 27.3\% | 27.6\% | 27.7\% | 28.1\% | 28.5\% | 28.9\% | 28.8\% | 28.6\% | 28.2\% |
| All Students |  |  |  |  |  |  |  |  |  |  |  |
| Total | 119,300 | 123,376 | 128,806 | 128,425 | 135,319 | 137,648 | 143,457 | 148,676 | 152,581 | 155,771 | 155,609 |

Source: *MHEC Preliminary Opening Fall Enrollment (2012) and EIS (2002-2011)
Note: Percentages are \% of total headcount for each fall term.

TABLE 3
TRENDS IN ENROLLMENT OF FIRST-TIME FULL-TIME UNDERGRADUATES 2002-2012

| Institution | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | One-Year \% Change | Five-Year \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BSU | 576 | 754 | 627 | 647 | 764 | 820 | 773 | 706 | 671 | 623 | 477 | -23.4\% | -41.8\% |
| CSU | 579 | 571 | 601 | 689 | 508 | 570 | 605 | 566 | 525 | 486 | 479 | -1.4\% | -16.0\% |
| FSU | 1,001 | 990 | 959 | 927 | 1,013 | 1,059 | 1,030 | 1,031 | 1,028 | 825 | 814 | -1.3\% | -23.1\% |
| SU | 909 | 947 | 983 | 956 | 1,028 | 1,144 | 1,201 | 1,279 | 1,253 | 1,252 | 1,231 | -1.7\% | 7.6\% |
| TU | 2,203 | 1,756 | 2,085 | 2,322 | 2,692 | 2,657 | 2,829 | 2,398 | 2,428 | 2,545 | 2,463 | -3.2\% | -7.3\% |
| UB |  |  |  |  |  | 143 | 163 | 174 | 155 | 152 | 215 | 41.4\% | 50.3\% |
| UMBC | 1,357 | 1,489 | 1,403 | 1,415 | 1,420 | 1,425 | 1,557 | 1,524 | 1,499 | 1,415 | 1,547 | 9.3\% | 8.6\% |
| UMCP | 3,900 | 4,057 | 4,179 | 4,199 | 3,945 | 4,225 | 3,902 | 4,211 | 3,925 | 3,990 | 3,896 | -2.4\% | -7.8\% |
| UMES | 1,114 | 952 | 926 | 983 | 1,128 | 875 | 1,038 | 876 | 944 | 748 | 882 | 17.9\% | 0.8\% |
| UMUC | 47 | 45 | 77 | 60 | 187 | 118 | 115 | 150 | 150 | 186 | 175 | -5.9\% | 48.3\% |
| USM | 11,686 | 11,561 | 11,840 | 12,198 | 12,685 | 13,036 | 13,213 | 12,915 | 12,578 | 12,222 | 12,179 | -0.4\% | -6.6\% |
| MD H.S. Grads** | 58,527 | 60,037 | 61,105 | 65,335 | 64,502 | 66,658 | 68,291 | 66,607** | 65,013** | 65,013** | 65,013** |  |  |

[^1]TABLE 4
HISTORICALLY BLACK INSTITUTIONS
ENROLLMENT TRENDS
Fall 2002-2012

| Year | Undergraduate | Graduate | Total | \% change |
| :--- | ---: | ---: | ---: | ---: |
| Fall 2002 | 10,203 | 2,580 | 12,783 | $1.4 \%$ |
| Fall 2003 | 10,546 | 2,419 | 12,965 | $1.4 \%$ |
| Fall 2004 | 10,663 | 2,401 | 13,064 | $0.8 \%$ |
| Fall 2005 | 10,919 | 2,576 | 13,495 | $3.3 \%$ |
| Fall 2006 | 11,082 | 2,443 | 13,525 | $0.2 \%$ |
| Fall 2007 | 11,082 | 2,340 | 13,422 | $-0.8 \%$ |
| Fall 2008 | 11,446 | 2,378 | 13,824 | $3.0 \%$ |
| Fall 2009 | 11,623 | 2,228 | 13,851 | $0.2 \%$ |
| Fall 2010 | 11,666 | 2,252 | 13,918 | $0.5 \%$ |
| Fall 2011 | 11,609 | 2,321 | 13,930 | $0.1 \%$ |
| Fall 2012* | 11,168 | 2,319 | 13,487 | $-3.2 \%$ |

Source: *MHEC Preliminary Opening Fall Enrollment (2012) and EIS (2002-2011)

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION
2002-2012

| Institution | Undergraduates |  | Graduates/First Prof. |  | Total Headcount | Annual \% Change | $\begin{gathered} \hline \text { \% of } \\ \text { USM } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Full-Time | Part-Time | Full-Time | Part-Time |  |  |  |
| Bowie State University |  |  |  |  |  |  |  |
| Fall 2002 | 2,815 | 858 | 309 | 1,275 | 5,257 | 1.5\% | 4\% |
| Fall 2003 | 3,122 | 866 | 317 | 1,149 | 5,454 | 3.7\% | 4\% |
| Fall 2004 | 3,216 | 811 | 286 | 1,101 | 5,414 | -0.7\% | 4\% |
| Fall 2005 | 3,287 | 733 | 283 | 1,016 | 5,319 | -1.8\% | 4\% |
| Fall 2006 | 3,338 | 737 | 307 | 909 | 5,291 | -0.5\% | 4\% |
| Fall 2007 | 3,592 | 633 | 305 | 874 | 5,404 | 2.1\% | 4\% |
| Fall 2008 | 3,689 | 651 | 324 | 819 | 5,483 | 1.5\% | 4\% |
| Fall 2009 | 3,710 | 690 | 401 | 816 | 5,617 | 2.4\% | 4\% |
| Fall 2010 | 3,709 | 692 | 409 | 768 | 5,578 | -0.7\% | 4\% |
| Fall 2011 | 3,669 | 783 | 402 | 754 | 5,608 | 0.5\% | 4\% |
| Fall 2012* | 3,493 | 790 | 396 | 742 | 5,421 | -3.3\% | 3\% |
| Coppin State University |  |  |  |  |  |  |  |
| Fall 2002 | 2,418 | 855 | 34 | 575 | 3,882 | -3.0\% | 3\% |
| Fall 2003 | 2,420 | 812 | 15 | 502 | 3,749 | -3.4\% | 3\% |
| Fall 2004 | 2,546 | 744 | 159 | 426 | 3,875 | 3.4\% | 3\% |
| Fall 2005 | 2,727 | 724 | 232 | 623 | 4,306 | 11.1\% | 3\% |
| Fall 2006 | 2,545 | 765 | 216 | 578 | 4,104 | -4.7\% | 3\% |
| Fall 2007 | 2,489 | 753 | 194 | 496 | 3,932 | -4.2\% | 3\% |
| Fall 2008 | 2,574 | 717 | 185 | 575 | 4,051 | 3.0\% | 3\% |
| Fall 2009 | 2,575 | 726 | 142 | 358 | 3,801 | -6.2\% | 3\% |
| Fall 2010 | 2,599 | 699 | 134 | 368 | 3,800 | 0.0\% | 2\% |
| Fall 2011 | 2,368 | 927 | 155 | 363 | 3,813 | 0.3\% | 2\% |
| Fall 2012* | 2,442 | 685 | 142 | 343 | 3,612 | -5.3\% | 2\% |
| Frostburg State University |  |  |  |  |  |  |  |
| Fall 2002 | 4,223 | 321 | 212 | 701 | 5,457 | 3.3\% | 4\% |
| Fall 2003 | 4,264 | 324 | 246 | 635 | 5,469 | 0.2\% | 4\% |
| Fall 2004 | 4,227 | 295 | 232 | 573 | 5,327 | -2.6\% | 4\% |
| Fall 2005 | 4,053 | 268 | 213 | 507 | 5,041 | -5.4\% | 4\% |
| Fall 2006 | 4,004 | 248 | 192 | 466 | 4,910 | -2.6\% | 4\% |
| Fall 2007 | 4,096 | 239 | 215 | 443 | 4,993 | 1.7\% | 4\% |
| Fall 2008 | 4,296 | 286 | 195 | 438 | 5,215 | 4.4\% | 4\% |
| Fall 2009 | 4,439 | 316 | 243 | 387 | 5,385 | 3.3\% | 4\% |
| Fall 2010 | 4,544 | 322 | 247 | 357 | 5,470 | 1.6\% | 4\% |
| Fall 2011 | 4,372 | 359 | 234 | 464 | 5,429 | -0.7\% | 3\% |
| Fall 2012* | 4,253 | 378 | 264 | 526 | 5,421 | -0.1\% | 3\% |

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION
2002-2012

| Institution | Undergraduates |  | Graduates/First Prof. |  | Total Headcount | Annual <br> $\%$ Change | $\begin{gathered} \hline \text { \% of } \\ \text { USM } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Full-Time | Part-Time | Full-Time | Part-Time |  |  |  |
| Salisbury University |  |  |  |  |  |  |  |
| Fall 2002 | 5,439 | 767 | 154 | 491 | 6,851 | 2.5\% | 6\% |
| Fall 2003 | 5,434 | 765 | 154 | 463 | 6,816 | -0.5\% | 5\% |
| Fall 2004 | 5,648 | 718 | 167 | 409 | 6,942 | 1.8\% | 5\% |
| Fall 2005 | 5,798 | 639 | 184 | 388 | 7,009 | 1.0\% | 5\% |
| Fall 2006 | 6,117 | 674 | 156 | 436 | 7,383 | 5.3\% | 5\% |
| Fall 2007 | 6,357 | 584 | 210 | 430 | 7,581 | 2.7\% | 6\% |
| Fall 2008 | 6,662 | 619 | 242 | 345 | 7,868 | 3.8\% | 5\% |
| Fall 2009 | 6,954 | 603 | 257 | 390 | 8,204 | 4.3\% | 6\% |
| Fall 2010 | 7,103 | 603 | 272 | 419 | 8,397 | 2.4\% | 6\% |
| Fall 2011 | 7,304 | 588 | 298 | 416 | 8,606 | 2.5\% | 6\% |
| Fall 2012* | 7,323 | 646 | 288 | 400 | 8,657 | 0.6\% | 6\% |
| Towson University |  |  |  |  |  |  |  |
| Fall 2002 | 12,275 | 2,021 | 762 | 2,423 | 17,481 | 3.0\% | 14\% |
| Fall 2003 | 12,051 | 1,930 | 804 | 2,403 | 17,188 | -1.7\% | 14\% |
| Fall 2004 | 12,405 | 1,906 | 802 | 2,554 | 17,667 | 2.8\% | 14\% |
| Fall 2005 | 12,812 | 1,683 | 819 | 2,697 | 18,011 | 1.9\% | 14\% |
| Fall 2006 | 13,539 | 1,835 | 886 | 2,661 | 18,921 | 5.1\% | 14\% |
| Fall 2007 | 14,180 | 2,039 | 906 | 2,633 | 19,758 | 4.4\% | 14\% |
| Fall 2008 | 15,231 | 2,041 | 1,055 | 2,784 | 21,111 | 6.8\% | 15\% |
| Fall 2009 | 15,281 | 1,867 | 1,261 | 2,768 | 21,177 | 0.3\% | 14\% |
| Fall 2010 | 15,560 | 1,969 | 1,285 | 3,026 | 21,840 | 3.1\% | 15\% |
| Fall 2011 | 15,590 | 1,927 | 1,266 | 2,681 | 21,464 | -1.7\% | 14\% |
| Fall 2012* | 15,852 | 2,136 | 1,200 | 2,772 | 21,960 | 2.3\% | 14\% |
| University of Baltimore |  |  |  |  |  |  |  |
| Fall 2002 | 938 | 1,070 | 1,520 | 1,264 | 4,792 | 3.3\% | 4\% |
| Fall 2003 | 1,053 | 1,007 | 1,485 | 1,392 | 4,937 | 3.0\% | 4\% |
| Fall 2004 | 1,051 | 1,066 | 1,416 | 1,512 | 5,045 | 2.2\% | 4\% |
| Fall 2005 | 1,061 | 1,037 | 1,396 | 1,401 | 4,895 | -3.0\% | 4\% |
| Fall 2006 | 1,042 | 1,074 | 1,452 | 1,380 | 4,948 | 1.1\% | 4\% |
| Fall 2007 | 1,259 | 1,153 | 1,539 | 1,464 | 5,415 | 9.4\% | 4\% |
| Fall 2008 | 1,501 | 1,179 | 1,571 | 1,592 | 5,843 | 7.9\% | 4\% |
| Fall 2009 | 1,768 | 1,236 | 1,519 | 1,742 | 6,265 | 7.2\% | 4\% |
| Fall 2010 | 1,924 | 1,302 | 1,495 | 1,780 | 6,501 | 3.8\% | 4\% |
| Fall 2011 | 1,944 | 1,313 | 1,456 | 1,693 | 6,406 | -1.5\% | 4\% |
| Fall 2012* | 2,012 | 1,414 | 1,446 | 1,686 | 6,558 | 2.4\% | 4\% |

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION 2002-2012

| Institution | Undergraduates |  | Graduates/First Prof. |  | Total Headcount | Annual \% Change | $\begin{gathered} \hline \text { \% of } \\ \text { USM } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Full-Time | Part-Time | Full-Time | Part-Time |  |  |  |
| University of Maryland, Baltimore |  |  |  |  |  |  |  |
| Fall 2002 | 599 | 327 | 3,596 | 948 | 5,470 | -0.1\% | 4\% |
| Fall 2003 | 658 | 266 | 3,703 | 850 | 5,477 | 0.1\% | 4\% |
| Fall 2004 | 713 | 233 | 3,710 | 946 | 5,602 | 2.3\% | 4\% |
| Fall 2005 | 619 | 240 | 3,821 | 846 | 5,526 | -1.4\% | 4\% |
| Fall 2006 | 568 | 231 | 3,995 | 842 | 5,636 | 2.0\% | 4\% |
| Fall 2007 | 555 | 255 | 4,110 | 964 | 5,884 | 4.4\% | 4\% |
| Fall 2008 | 532 | 322 | 4,209 | 1,093 | 6,156 | 4.6\% | 4\% |
| Fall 2009 | 547 | 297 | 4,341 | 1,197 | 6,382 | 3.7\% | 4\% |
| Fall 2010 | 533 | 239 | 4,439 | 1,138 | 6,349 | -0.5\% | 4\% |
| Fall 2011 | 509 | 222 | 4,518 | 1,144 | 6,393 | 0.7\% | 4\% |
| Fall 2012* | 559 | 169 | 4,544 | 1,096 | 6,368 | -0.4\% | 4\% |
| University of Maryland Baltimore County |  |  |  |  |  |  |  |
| Fall 2002 | 7,793 | 1,756 | 986 | 1,176 | 11,711 | 4.2\% | 9\% |
| Fall 2003 | 8,024 | 1,622 | 975 | 1,251 | 11,872 | 1.4\% | 9\% |
| Fall 2004 | 8,162 | 1,506 | 847 | 1,337 | 11,852 | -0.2\% | 9\% |
| Fall 2005 | 7,980 | 1,426 | 881 | 1,363 | 11,650 | -1.7\% | 9\% |
| Fall 2006 | 7,991 | 1,425 | 801 | 1,581 | 11,798 | 1.3\% | 9\% |
| Fall 2007 | 7,962 | 1,502 | 1,015 | 1,562 | 12,041 | 2.1\% | 9\% |
| Fall 2008 | 8,279 | 1,333 | 1,100 | 1,556 | 12,268 | 1.9\% | 9\% |
| Fall 2009 | 8,614 | 1,333 | 1,042 | 1,881 | 12,870 | 4.9\% | 9\% |
| Fall 2010 | 8,830 | 1,380 | 1,140 | 1,538 | 12,888 | 0.1\% | 8\% |
| Fall 2011 | 9,051 | 1,522 | 1,136 | 1,490 | 13,199 | 2.4\% | 8\% |
| Fall 2012* | 9,371 | 1,582 | 1,134 | 1,550 | 13,637 | 3.3\% | 9\% |
| University of Maryland, College Park |  |  |  |  |  |  |  |
| Fall 2002 | 22,763 | 2,477 | 6,348 | 3,213 | 34,801 | 1.9\% | 28\% |
| Fall 2003 | 23,016 | 2,430 | 6,503 | 3,380 | 35,329 | 1.5\% | 28\% |
| Fall 2004 | 22,933 | 2,207 | 6,355 | 3,438 | 34,933 | -1.1\% | 27\% |
| Fall 2005 | 23,263 | 2,179 | 6,642 | 3,285 | 35,369 | 1.2\% | 28\% |
| Fall 2006 | 23,124 | 2,030 | 6,708 | 3,240 | 35,102 | -0.8\% | 26\% |
| Fall 2007 | 23,780 | 2,077 | 6,844 | 3,313 | 36,014 | 2.6\% | 26\% |
| Fall 2008 | 24,383 | 2,092 | 6,934 | 3,591 | 37,000 | 2.7\% | 26\% |
| Fall 2009 | 24,617 | 1,925 | 7,062 | 3,591 | 37,195 | 0.5\% | 25\% |
| Fall 2010 | 24,841 | 2,081 | 7,095 | 3,624 | 37,641 | 1.2\% | 25\% |
| Fall 2011 | 24,697 | 2,129 | 7,536 | 3,269 | 37,631 | 0.0\% | 24\% |
| Fall 2012* | 24,486 | 2,052 | 7,788 | 2,922 | 37,248 | -1.0\% | 24\% |

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION
2002-2012

| Institution | Undergraduates |  | Graduates/First Prof. |  | Total Headcount | Annual \% Change | $\begin{gathered} \hline \text { \% of } \\ \text { USM } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Full-Time | Part-Time | Full-Time | Part-Time |  |  |  |
| University of Maryland Eastern Shore |  |  |  |  |  |  |  |
| Fall 2002 | 2,895 | 362 | 194 | 193 | 3,644 | 6.4\% | 3\% |
| Fall 2003 | 3,031 | 295 | 249 | 187 | 3,762 | 3.2\% | 3\% |
| Fall 2004 | 3,029 | 317 | 203 | 226 | 3,775 | 0.3\% | 3\% |
| Fall 2005 | 3,158 | 290 | 184 | 238 | 3,870 | 2.5\% | 3\% |
| Fall 2006 | 3,399 | 298 | 190 | 243 | 4,130 | 6.7\% | 3\% |
| Fall 2007 | 3,282 | 333 | 205 | 266 | 4,086 | -1.1\% | 3\% |
| Fall 2008 | 3,513 | 302 | 188 | 287 | 4,290 | 5.0\% | 3\% |
| Fall 2009 | 3,605 | 317 | 224 | 287 | 4,433 | 3.3\% | 3\% |
| Fall 2010 | 3,658 | 309 | 302 | 271 | 4,540 | 2.4\% | 3\% |
| Fall 2011 | 3,536 | 326 | 365 | 282 | 4,509 | -0.7\% | 3\% |
| Fall 2012* | 3,449 | 309 | 441 | 255 | 4,454 | -1.2\% | 3\% |
| University of Maryland University College - Stateside |  |  |  |  |  |  |  |
| Fall 2002 | 2,393 | 14,597 | 214 | 6,826 | 24,030 | 8.1\% | 19\% |
| Fall 2003 | 2,597 | 15,536 | 222 | 7,502 | 25,857 | 7.6\% | 21\% |
| Fall 2004 | 2,779 | 17,078 | 217 | 8,300 | 28,374 | 9.7\% | 22\% |
| Fall 2005 | 2,780 | 16,220 | 197 | 8,232 | 27,429 | -3.3\% | 21\% |
| Fall 2006 | 3,356 | 19,542 | 276 | 9,922 | 33,096 | 20.7\% | 24\% |
| Fall 2007 | 3,004 | 18,849 | 282 | 10,405 | 32,540 | -1.7\% | 24\% |
| Fall 2008 | 2,929 | 19,379 | 248 | 11,616 | 34,172 | 5.0\% | 24\% |
| Fall 2009 | 3,408 | 20,876 | 270 | 12,793 | 37,347 | 9.3\% | 25\% |
| Fall 2010 | 3,649 | 22,037 | 286 | 13,605 | 39,577 | 6.0\% | 26\% |
| Fall 2011 | 5,653 | 22,466 | 237 | 14,357 | 42,713 | 7.9\% | 27\% |
| Fall 2012* | 6,153 | 22,134 | 277 | 13,709 | 42,273 | -1.0\% | 27\% |
| University System of Maryland - Totals (Stateside) |  |  |  |  |  |  |  |
| Fall 2002 | 64,551 | 25,411 | 14,329 | 19,085 | 123,376 | 3.4\% | 100\% |
| Fall 2003 | 65,670 | 25,853 | 14,673 | 19,714 | 125,910 | 2.1\% | 100\% |
| Fall 2004 | 66,709 | 26,881 | 14,394 | 20,822 | 128,806 | 2.3\% | 100\% |
| Fall 2005 | 67,538 | 25,439 | 14,852 | 20,596 | 128,425 | -0.3\% | 100\% |
| Fall 2006 | 69,023 | 28,859 | 15,179 | 22,258 | 135,319 | 5.4\% | 100\% |
| Fall 2007 | 70,556 | 28,417 | 15,825 | 22,850 | 137,648 | 1.7\% | 100\% |
| Fall 2008 | 73,589 | 28,921 | 16,251 | 24,696 | 143,457 | 4.2\% | 100\% |
| Fall 2009 | 75,518 | 30,186 | 16,762 | 26,210 | 148,676 | 3.6\% | 100\% |
| Fall 2010 | 76,950 | 31,633 | 17,104 | 26,894 | 152,581 | 2.6\% | 100\% |
| Fall 2011 | 78,693 | 32,562 | 17,603 | 26,913 | 155,771 | 2.1\% | 100\% |
| Fall 2012* | 79,393 | 32,295 | 17,920 | 26,001 | 155,609 | -0.1\% | 100\% |

Source: *MHEC Preliminary Opening Fall Enrollment (2012) and EIS (2002-2011)


[^0]:    Prepared by: USM Office of Institutional Research
    Estimated FTE updated from Fall 2012 actual credit hours of enrollment and USM/Campus estimates

[^1]:    Source: * MHEC Preliminary Opening Fall Enrollment (2012) and EIS (2002-2011) ** Public and nonpublic high school graduates data - MSDE
    **The 2009-2011 actual Maryland high school graduates is currently not available; WICHE estimates used.

