



SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

TOPIC: University System of Maryland: Self-Support Charges and Fees for FY 2013

COMMITTEE: Finance Committee

DATE OF COMMITTEE MEETING: March 29, 2012

SUMMARY: The procedure for approving student-related tuition, fees, and charges is a two part process. This item involves the approval of the non-mandatory auxiliary enterprise charges.

Proposed increases in the typical annual dormitory charge are listed below:

\$5,793 to \$5,918	2.2%	University of Maryland, College Park
\$4,311 to \$4,483	4.0%	Bowie State University
\$5,684 to \$5,910	4.0%	Towson University
\$4,158 to \$4,324	4.0%	University of Maryland Eastern Shore
\$3,580 to \$3,652	2.0%	Frostburg State University
\$4,920 to \$5,068	3.0%	Coppin State University
\$4,850 to \$5,250	8.2%	Salisbury University
\$6,065 to \$6,126	1.0%	UMBC

To accommodate the variation in the beginning dates of their academic programs, University of Maryland, Baltimore charges a daily rate. The proposed daily rate for FY 2013 for a one bedroom apartment is \$36.69. The 8.2% increase in Salisbury's room rate represents the third and final year of a planned three-year phased-in set of increases for the purpose of renovating rooms as part of its Comprehensive Housing Renovation Program.

The percent increases for board range from 0.8% at Salisbury University to an increase of 7.1% at Bowie State University. Increases at BSU are related to the addition of flex dollars to the meal plans that will allow students to buy more retail food and convenience items on campus. In addition, to better meet the students' needs, the dining halls will have longer hours, additional late night offerings, a new franchised venue and more menu offerings.

ALTERNATIVE(S): The expenditures planned for each self-supported activity are based on the revenue produced from the schedule of charges. A fee decrease would require a corresponding decrease in planned expenditures.

FISCAL IMPACT: The proposed charges and fees are determined to be the amount required to produce the revenue for the individual activities to operate on a viable fiscal basis without accumulating a deficit or postponing required expenditures to a future year.

CHANCELLOR'S RECOMMENDATION: That the Finance Committee recommend that the Board of Regents approve the proposed self-support charges and fees for FY 2013 as set forth in the attachment.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."

**UNIVERSITY SYSTEM OF MARYLAND
ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2013**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>Change</u>	
			<u>\$</u>	<u>%</u>
<u>UMB</u>				
<u>ROOM AND BOARD</u>				
HOUSING PER APARTMENT*				
PASCAULT ROW (Daily - includes utilities & fully furnished)				
EFFICIENCY	29.50	30.09	0.59	2.0%
1 BEDROOM	35.97	36.69	0.72	2.0%
2 BEDROOM-TOTAL	50.07	51.07	1.00	2.0%
2 BEDROOM-per person	25.03	25.53	0.50	2.0%
SPOUSE/DOMESTIC PARTNER (Daily - includes utilities & fully furnished)				
EFFICIENCY	5.90	6.02	0.12	2.0%
1 BEDROOM	7.19	7.33	0.14	1.9%
2 BEDROOM-TOTAL	10.01	10.21	0.20	2.0%
2 BEDROOM-per person	5.01	5.11	0.10	2.0%
DAILY STORAGE RATE	8.84	9.02	0.18	2.0%
*The daily only rate accommodates the variation in the beginning dates of UMB's academic programs. Resident contracts are still for the semester or the year.				
<u>UMCP</u>				
<u>ROOM AND BOARD</u>				
ROOM	5,793	5,918	125	2.2%
ROOM - KITCHEN UNIT	6,037	6,168	131	2.2%
BOARD (POINT PLAN)	3,885	3,975	90	2.3%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
STUDENT - RESIDENT	419	438	19	4.5%
- COMMUTER	217	227	10	4.6%
<u>BSU</u>				
<u>ROOM AND BOARD</u>				
ROOM				
TOWERS				
DOUBLE	4,504	4,684	180	4.0%
SINGLE	4,847	5,041	194	4.0%
ALEX HALEY				
DOUBLE	5,300	5,512	212	4.0%
SINGLE	5,959	6,197	238	4.0%
QUAD	4,720	4,909	189	4.0%
TUBMAN & HOLMES				
DOUBLE	4,311	4,483	172	4.0%
SINGLE	4,679	4,866	187	4.0%
TRIPLE	3,868	4,023	155	4.0%
KENNARD				
DOUBLE	4,376	4,551	175	4.0%
SINGLE	4,745	4,935	190	4.0%
TRIPLE	3,924	4,081	157	4.0%
GOODLOE APARTMENTS				
DOUBLE	4,915	5,112	197	4.0%
SINGLE	5,302	5,514	212	4.0%
RESIDENTIAL HALL ASSOCIATION FEE (Annual)*	n/a	10	n/a	n/a

*New Fee in FY 2013. Fee will support the newly established student organization that supports the student programming & leadership programs for resident students only. Fee was approved by the RHA Executive board with support from the residents students.

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<u>BSU (cont.)</u>				
BOARD*				
19 MEAL PLAN W/\$150 FLEX **	n/a	3,400	n/a	n/a
14 MEAL PLAN W/\$175 FLEX**	n/a	3,400	n/a	n/a
10 MEAL PLAN W/\$250 FLEX	2,754	2,950	196	7.1%
10 MEAL PLAN W/\$150 FLEX (Any 10 meals/wk, Mon-Sun)**	n/a	2,600	n/a	n/a
COMMUTER 100 PLAN W/\$275 FLEX (Any 100 meals per sem, Mon-Fri)**	n/a	2,100	n/a	n/a
COMMUTER 50 PLAN W/\$330 FLEX (Any 50 meals per sem, Mon-Fri)**	n/a	1,440	n/a	n/a

OTHER AUXILIARY FEES

PARKING FEE

RESIDENT STUDENT	64	64	0	0.0%
FULL-TIME COMMUTER	63	63	0	0.0%
ONE SEMESTER ONLY	41	41	0	0.0%
TEMPORARY (per month)	24	24	0	0.0%

*BSU is bound by the current food services contract to increase the amount paid to the contractor by 6% for FY2013. In addition, the plans were changed to include additional flex dollars that will allow students to buy more retail food and convenience items on campus. Additional changes include having the dining hall open longer hours, additional late night offerings, a new franchised venue and more menu offerings, all better to meet students' needs.

**New plans in FY 2013; addition of FLEX dollars.

TOWSON

ROOM AND BOARD

ROOM

DOUBLE	5,684	5,910	226	4.0%
SINGLE	6,688	6,950	262	3.9%
NEW HOUSING - BARTON & DOUGLASS	6,736	7,002	266	3.9%
TOWSON RUN				
EFFICIENCIES - 1 BEDROOM	7,136	7,420	284	4.0%
EFFICIENCIES - 2 BEDROOM	6,744	7,012	268	4.0%
EFFICIENCIES - 4 BEDROOM	5,772	6,000	228	4.0%

BOARD

FLEXIBLE 5 MEAL PLAN WITH \$400 ANNUAL FOOD POINTS	1,982	2,062	80	4.0%
FLEXIBLE 10 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	3,672	3,818	146	4.0%
FLEXIBLE 14 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	4,258	4,428	170	4.0%
FLEXIBLE 19 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	4,552	4,734	182	4.0%
BLOCK 25 MEAL PACKAGE WITH \$75 IN FOOD POINTS	304	316	12	3.9%
BLOCK 50 MEAL PACKAGE WITH \$75 IN FOOD POINTS	497	517	20	4.0%
BLOCK 75 MEAL PACKAGE WITH \$75 IN FOOD POINTS	671	698	27	4.0%
BLOCK 100 MEAL PACKAGE WITH \$75 IN FOOD POINTS	820	853	33	4.0%

OTHER AUXILIARY FEES

PARKING FEE

STUDENTS	303	303	0	0.0%
SEMESTER/STUDENT	174	174	0	0.0%

UMES

ROOM AND BOARD

ROOM

DOUBLE	4,158	4,324	166	4.0%
SINGLE	4,842	5,036	194	4.0%
EFFICIENCIES - 2 BEDROOM	4,740	4,930	190	4.0%
EFFICIENCIES - 3 BEDROOM*	4,314	n/a	n/a	n/a
EFFICIENCIES - SINGLE BEDROOM*	n/a	5,150	n/a	n/a
LEASED EFFICIENCY (3-4) SINGLE BEDROOM	5,000	5,200	200	4.0%

*3 bedroom efficiencies are being changed to single rooms

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<u>UMES (cont.)</u>				
BOARD				
19 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS	3,600	3,750	150	4.2%
14 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS	3,400	3,550	150	4.4%
5 MEAL PLAN (COMMUTERS ONLY)	1,368	1,418	50	3.7%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
STUDENTS	40	40	0	0.0%
<u>FSU</u>				
<u>ROOM AND BOARD</u>				
ROOM				
DOUBLE				
PLAN 1 (OLDER DORMS)	3,580	3,652	72	2.0%
PLAN 2 (NEWER DORMS)	3,664	3,738	74	2.0%
SINGLE				
PLAN 1 (OLDER DORMS)	4,780	4,876	96	2.0%
PLAN 2 (NEWER DORMS)	5,184	5,290	106	2.0%
BOARD				
SUPER 15 MEAL PLAN WITH \$300 BONUS DOLLARS	4,250	4,422	172	4.0%
GOLD PLAN WITH \$200 BONUS BUCKS	3,984	4,144	160	4.0%
SILVER PLAN WITH \$100 BONUS BUCKS	3,704	3,854	150	4.0%
14 MEALS PER WEEK, \$100 BONUS BUCKS	3,556	3,700	144	4.0%
12 MEALS PER WEEK, \$250 BONUS BUCKS	3,692	3,840	148	4.0%
10 MEALS PER WEEK, \$75 BONUS BUCKS	3,104	3,228	124	4.0%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
STUDENTS - COMMUTER	40	40	0	0.0%
<u>CSU</u>				
<u>ROOM AND BOARD</u>				
ROOM				
TRIPLE				
	3,778	3,891	113	3.0%
DOUBLE				
	4,920	5,068	148	3.0%
SINGLE				
	5,158	5,313	155	3.0%
BOARD				
ANYTIME DINING PLAN	3,098	3,253	155	5.0%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
STUDENTS	80	80	0	0.0%
<u>SALISBURY</u>				
<u>ROOM AND BOARD</u>				
ROOM (9 month)*				
SINGLE				
APARTMENT STYLE	5,850	6,350	500	8.5%
SUITE (renovated)	5,850	6,350	500	8.5%
SUITE	5,550	6,000	450	8.1%
DOUBLE				
APARTMENT STYLE	5,300	5,750	450	8.5%
SUITE (renovated)	5,300	5,750	450	8.5%
SUITE	4,850	5,250	400	8.2%
DOUBLE				
SUITE	3,920	4,220	300	7.7%

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<u>SALISBURY (cont.)</u>				
ROOM (12 month - Sea Gull Square)				
2 BEDROOMS & 2 BATHROOMS	8,460	8,520	60	0.7%
4 BEDROOMS & 4 BATHROOMS	8,460	8,520	60	0.7%
4 BEDROOMS & 2 BATHROOMS	8,100	8,160	60	0.7%
BOARD				
EVERYTHING	4,108	4,150	42	1.0%
21 MEAL PLAN (all day, every day)	3,836	3,870	34	0.9%
12 PLUS MEALS	3,720	3,750	30	0.8%
10 MEAL PLAN	2,694	2,720	26	1.0%
5 MEALS PLUS	1,990	2,006	16	0.8%
5 MEAL PLAN (commuters only)	1,466	1,480	14	1.0%
ANY 50 MEALS PER SEMESTER (commuters only)	932	940	8	0.9%
ANY 30 MEALS PER SEMESTER	836	844	8	1.0%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE STUDENTS	75-110	75-110	0	0.0%
*The increase in room rates is consistent with a phased-in three-year plan to renovate rooms as part of SU's Comprehensive Housing Renovation Program.				
<u>UMBC</u>				
<u>ROOM AND BOARD</u>				
ROOM				
RESIDENCE HALLS	6,065	6,126	61	1.0%
RESIDENCE APARTMENTS AND SUITES (9 MONTH)	6,282	6,346	64	1.0%
RESIDENCE HALLS (9 MONTH)	6,282	6,346	64	1.0%
SINGLE ROOM SURCHARGE	538	544	6	1.1%
BOARD				
FALL AND SPRING SEMESTER				
UNLIMITED MEAL PLAN	3,872	4,016	144	3.7%
14 MEAL PLAN	3,606	3,738	132	3.7%
10 MEAL PLAN	3,114	3,238	124	4.0%
200 BLOCK MEAL PLAN	3,274	3,364	90	2.7%
FLEXIBLE 14 MEAL PLAN	4,234	4,390	156	3.7%
FLEXIBLE 10 MEAL PLAN	3,562	3,704	142	4.0%
<u>OTHER AUXILIARY FEES</u>				
NETWORK AND COMMUNICATION FEE ALL COMMUNITIES	350	350	0	0.0%