BOARD OF REGENTS



SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

TOPIC: 2012 USM Dashboard Indicators

COMMITTEE: Effectiveness and Efficiency

DATE OF COMMITTEE MEETING: March 13, 2013

SUMMARY:

Each year, the Board of Regents receives the Dashboard Indicators (DBIs) which summarize critical measures of success and compliance in a wide array of Board initiatives. The DBIs are organized into categories based on the USM Strategic Plan. The indicators displayed are meant to remain reasonably stable over time in order to provide the Regents with a ready comparison to past performance. They also feature benchmarks wherever possible against either peers or based on Board or institutional policy. The DBIs include pages of indicators focused on the external environment, the System as a whole, and each USM institution.

In each year's DBI's, specific issues are highlighted in a single page summary. Key issues highlighted in this year's Dashboard Indicators include:

- Positive growth towards the USM STEM degree goals,
- The continuing importance of financial aid,
- Broad success in company creation, and
- Addition of new dashboard indicators.

ALTERNATIVE(S): This is an information item.

FISCAL IMPACT: This is an information item.

<u>CHANCELLOR'S RECOMMENDATION</u>: This is an information item.

COMMITTEE RECOMMENDATION:		DA	DATE:	
BOARD ACTION:		DA	DATE:	
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