



TOPIC: University System of Maryland: Fiscal Year 2014 Schedule of Tuition and Mandatory Fees

COMMITTEE: Committee of the Whole

DATE OF COMMITTEE MEETING: May 15, 2013

SUMMARY: The FY 2014 resident undergraduate full-time and part-time tuition rates, along with summer school rates, will not increase by more than 3%, for all institutions with the exception of Salisbury University. Resident undergraduate tuition at Salisbury University will increase by 6%—the third in a series of market adjustments.

The out-of-state undergraduate full-time rates range from no increase at UMUC, to an increase of 4.4% at University of Maryland Eastern Shore.

Auxiliary fees support those services and activities that are not funded by either tuition revenue or state general funds.

ALTERNATIVE(S): The Board may elect to adjust the recommended schedules. Any change in a rate would require a corresponding adjustment to expenditures in order to maintain a balanced budget

FISCAL IMPACT: The projected total FY 2014 tuition and fee revenue would increase \$35.7 million or 2.4% over the 2013 tuition and fee revenue.

CHANCELLOR'S RECOMMENDATION: That the Board of Regents approve the tuition and fee schedule as submitted, with the Chancellor authorized to make appropriate changes consistent with existing board policies and guidelines. Any such changes will be reported back to the Board.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
<u>UNIVERSITY OF MARYLAND, BALTIMORE</u>				
<u>SCHOOL OF DENTISTRY</u>				
DDS Program				
In-State Tuition	26,314	27,562	1,248	4.7%
Out-of-State Tuition	57,515	58,439	924	1.6%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	35	110	75	214.3%
Student Activities	94	75	-19	-20.2%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>	0.0%
Total In-State DDS Program	28,023	29,327	1,304	4.7%
Total Out-of-State DDS Program	59,224	60,204	980	1.7%
Post Graduate Program				
In-State Tuition	24,311	25,462	1,151	4.7%
Out-of-State Tuition	44,939	45,661	722	1.6%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	35	110	75	214.3%
Student Activities	75	60	-15	-20.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>	0.0%
Total In-State Post Graduate Program	26,001	27,212	1,211	4.7%
Total Out-of-State Post Graduate Program	46,629	47,411	782	1.7%
Graduate - Masters				
In-State Tuition - per credit hour	551	572	21	3.8%
Out-of-State Tuition - per credit hour	991	1,030	39	3.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Graduate - Ph D				
In-State Tuition - per credit hour	459	476	17	3.7%
Out-of-State Tuition - per credit hour	809	840	31	3.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
Dental Hygiene - Undergraduate				
In-State Tuition	4,671	4,804	133	2.8%
Out-of-State Tuition	22,116	22,993	877	4.0%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	35	110	75	214.3%
Student Activities	85	68	-17	-20.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State Dental Hygiene	6,371	6,562	191	3.0%
Total Out-of-State Dental Hygiene	23,816	24,751	935	3.9%
Dental Hygiene - Undergraduate				
In-State Tuition - per credit hour	329	338	9	2.7%
Out-of-State Tuition - per credit hour	704	725	21	3.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	57	46	-11	-19.3%
Supporting Facilities- per credit	80	80	0	0.0%
<u>SCHOOL OF LAW</u>				
Day Division				
In-State Tuition	24,426	25,432	1,006	4.1%
Out-of-State Tuition	36,043	37,514	1,471	4.1%
Technology Fee - per credit hour	120	120	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	110	75	214.3%
Student Activities	52	52	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State Day Division	26,093	27,174	1,081	4.1%
Total Out-of-State Day Division	37,710	39,256	1,546	4.1%
Evening Division				
In-State Tuition	18,304	19,062	758	4.1%
Out-of-State Tuition	27,017	28,123	1,106	4.1%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	35	110	75	214.3%
Student Activities	39	39	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State Evening Division	19,958	20,791	833	4.2%
Total Out-of-State Evening Division	28,671	29,852	1,181	4.1%

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
Day & Evening Division				
In-State Tuition - per credit hour	769	1,099	330	42.9%
Out-of-State Tuition - per credit hour	1,259	1,603	344	27.3%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities - Day	52	52	0	0.0%
Student Activities - Evening	39	39	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
 <u>SCHOOL OF MEDICINE</u>				
M.D. Program				
In-State Tuition	28,187	29,584	1,397	5.0%
Out-of-State Tuition	51,836	54,415	2,579	5.0%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	35	110	75	214.3%
Student Activities	81	81	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State MD Program	29,883	31,355	1,472	4.9%
Total Out-of-State MD Program	53,532	56,186	2,654	5.0%
 Medicine Graduate - Masters				
In-State Tuition - per credit hour	551	572	21	3.8%
Out-of-State Tuition - per credit hour	991	1,030	39	3.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
 Graduate - Ph D				
In-State Tuition - per credit hour	459	476	17	3.7%
Out-of-State Tuition - per credit hour	809	840	31	3.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
Master's Genetic Counseling				
In-State Tuition	14,317	14,882	565	3.9%
Out-of-State Tuition	23,747	24,689	942	4.0%
Technology Fee	120	120	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	110	75	214.3%
Student Activities	57	57	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State Genetic Counseling	15,989	16,629	640	4.0%
Total Out-of-State Genetic Counseling	25,419	26,436	1,017	4.0%
Medical & Research Technology - Undergraduate				
In-State Tuition	6,822	7,002	180	2.6%
Out-of-State Tuition	19,440	20,210	770	4.0%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	35	110	75	214.3%
Student Activities	50	50	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State Medical & Research Technology	8,487	8,742	255	3.0%
Total Out-of-State Medical & Research Technology	21,105	21,950	845	4.0%
Medical & Research Technology - Post Baccalaureate				
In-State Tuition	10,805	11,332	527	4.9%
Out-of-State Tuition	22,202	23,299	1,097	4.9%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	35	110	75	214.3%
Student Activities	50	50	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State Medical & Research Technology	12,470	13,072	602	4.8%
Total Out-of-State Medical & Research Technology	23,867	25,039	1,172	4.9%
Medical Research Technology - Undergraduate				
In-State Tuition - per credit hour	328	338	10	3.0%
Out-of-State Tuition - per credit hour	697	725	28	4.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
Medical & Research Technology - Graduate				
In-State Tuition - per credit hour	554	580	26	4.7%
Out-of-State Tuition - per credit hour	977	1,025	48	4.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Physical Therapy - Doctorate (All PT Students)				
In-State Tuition - per credit hour	498	517	19	3.8%
Out-of-State Tuition - per credit hour	865	899	34	3.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
<u>SCHOOL OF PUBLIC HEALTH</u>				
Master's in Public Health				
In-State Tuition - per credit hour	646	671	25	3.9%
Current student Out-of-State Tuition - per credit hour	994	1,033	39	3.9%
New Student Out-of-State Tuition - per credit hour	N/A	1,188	N/A	N/A
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
<u>SCHOOL OF NURSING</u>				
Undergraduate				
In-State Tuition	7,498	7,698	200	2.7%
Out-of-State Tuition	27,012	28,071	1,059	3.9%
Technology Fee	120	120	0	0.0%
Auxiliary Fees				
Student Government Association	20	20	0	0.0%
Transportation	35	110	75	214.3%
Student Activities	60	60	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State School of Nursing	9,173	9,448	275	3.0%
Total Out-of-State School of Nursing	28,687	29,821	1,134	4.0%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
Undergraduate				
In-State Tuition - per credit hour	328	338	10	3.0%
Out-of-State Tuition - per credit hour	697	725	28	4.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	60	60	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Graduate - Masters CNL				
In-State Tuition - per credit hour	540	561	21	3.9%
Out-of-State Tuition - per credit hour	1,044	1,085	41	3.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Graduate - Masters Other				
In-State Tuition - per credit hour	582	604	22	3.8%
Out-of-State Tuition - per credit hour	1,074	1,116	42	3.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Graduate - Ph D				
In-State Tuition - per credit hour	601	624	23	3.8%
Out-of-State Tuition - per credit hour	1,074	1,116	42	3.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Nursing DNP				
In-State Tuition - per credit hour	601	624	23	3.8%
Out-of-State Tuition - per credit hour	1,074	1,116	42	3.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	50	50	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
<u>SCHOOL OF PHARMACY</u>				
Pharmacy D Program				
In-State Tuition	18,671	19,589	918	4.9%
Out-of-State Tuition	34,370	35,397	1,027	3.0%
Technology Fee	120	120	0	0.0%
Auxiliary Fees				
Student Government Association	20	20	0	0.0%
Transportation	35	110	75	214.3%
Student Activities	67	67	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State School of Pharm D Program	20,353	21,346	993	4.9%
Total Out-of-State School of Pharm D Program	36,052	37,154	1,102	3.1%
Graduate - Masters				
In-State Tuition - per credit hour	551	572	21	3.8%
Out-of-State Tuition - per credit hour	991	1,030	39	3.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Graduate - Ph D				
In-State Tuition - per credit hour	459	476	17	3.7%
Out-of-State Tuition - per credit hour	809	840	31	3.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Non-Traditional/Pharm D				
In-State Tuition - per credit hour	728	763	35	4.8%
Out-of-State Tuition - per credit hour	1,172	1,207	35	3.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	67	67	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change Amount</u>	<u>%</u>
<u>SCHOOL OF SOCIAL WORK</u>				
Master's Programs				
In-State Tuition	11,251	11,695	444	3.9%
Out-of-State Tuition	24,667	25,648	981	4.0%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
Transportation	35	110	75	214.3%
Student Activities	63	63	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>	<u>0.0%</u>
Total In-State School of Social Work	12,929	13,448	519	4.0%
Total Out-of-State School of Social Work	26,345	27,401	1,056	4.0%
Masters				
In-State Tuition - per credit hour	556	577	21	3.8%
Out-of-State Tuition - per credit hour	1,000	1,039	39	3.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	46	46	0	0.0%
Summer Supporting Facilities	72	72	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%
Ph D				
In-State Tuition - per credit hour	463	480	17	3.7%
Out-of-State Tuition - per credit hour	816	848	32	3.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	35	35	0	0.0%
Student Activities	46	46	0	0.0%
Summer Supporting Facilities	72	72	0	0.0%
Supporting Facilities- per credit	80	80	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
UNIVERSITY OF MARYLAND, COLLEGE PARK				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Tuition	7,175	7,390	215	3.0%
Out-of-State Tuition	25,554	26,576	1,022	4.0%
Technology Fee	264	264	0	0.0%
Auxiliary Fees:				
Athletics	404	406	2	0.5%
Shuttle Bus	169	177	8	4.7%
Student Union	306	308	2	0.7%
Student Activities	71	74	3	4.2%
Recreation Services	349	362	13	3.7%
Performing Arts & Cultural Center	71	74	3	4.2%
Student Sustainability Fee	10	12	2	20.0%
Health Center Fee	36	76	40	111.1%
Auxiliary Facilities	<u>53</u>	<u>18</u>	<u>-35</u>	<u>-66.0%</u>
Total Fees:	1,733	1,771	38	2.2%
Total In-State Cost	8,908	9,161	253	2.8%
Total Out-of-State Cost	27,287	28,347	1,060	3.9%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	299	308	9	3.0%
Out-of-State Tuition	1,065	1,108	43	4.0%
Technology Fee	132	132	0	0.0%
Auxiliary Fees - flat rate:				
Athletics	135	135	0	0.0%
Shuttle Bus	85	88	3	3.5%
Student Union	153	154	1	0.7%
Student Activities	35	37	2	5.7%
Recreation Services	174	181	7	4.0%
Performing Arts & Cultural Center	36	37	1	2.8%
Student Sustainability Fee	5	6	1	20.0%
Health Center Fee	18	38	20	111.1%
Auxiliary Facilities	<u>26</u>	<u>9</u>	<u>-17</u>	<u>-65.4%</u>
Total Fees:	799	817	18	2.3%
FULL-TIME GRADUATE STUDENT (Excludes Professional Graduate Programs Listed Below)				
In-State Tuition - per credit hour	551	573	22	4.0%
Out-of-State Tuition - per credit hour	1,188	1,236	48	4.0%
PhD Candidacy In-State Tuition (Per Semester)	911	947	36	4.0%
PhD Candidacy Out-of-State Tuition (Per Semester)	1,738	1,808	70	4.0%
Technology Fee	264	264	0	0.0%
Auxiliary Fees: - flat rate:				
Athletics	135	135	0	0.0%
Shuttle Bus	170	177	7	4.1%
Student Union	306	308	2	0.7%
Student Activities	29	31	2	6.9%
Recreation Services	349	362	13	3.7%
Performing Arts & Cultural Center	71	74	3	4.2%
Health Center Fee	36	76	40	111.1%
Auxiliary Facilities	<u>53</u>	<u>18</u>	<u>-35</u>	<u>-66.0%</u>
Total Fees:	1,413	1,445	32	2.3%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR (Excludes Professional Graduate Programs Listed Below)				
In-State Tuition	551	573	22	4.0%
Out-of-State Tuition	1,188	1,236	48	4.0%
PhD Candidacy In-State Tuition (Per Semester)	911	947	36	4.0%
PhD Candidacy Out-of-State Tuition (Per Semester)	1,738	1,808	70	4.0%
Technology Fee - flat rate	132	132	0	0.0%
Auxiliary Fees - flat rate:				
Athletics	135	135	0	0.0%
Shuttle Bus	85	88	3	3.5%
Student Union	153	154	1	0.7%
Student Activities	29	31	2	6.9%
Recreation Services	174	181	7	4.0%
Performing Arts & Cultural Center	36	37	1	2.8%
Health Center Fee	18	38	20	111.1%
Auxiliary Facilities	<u>26</u>	<u>9</u>	<u>-17</u>	<u>-65.4%</u>
Total Fees:	788	805	17	2.2%

PROFESSIONAL GRADUATE PROGRAMS:

(Full-time and part-time mandatory fees are at graduate rates listed above for programs at College Park. Add'l fees above the standard fees or exceptions to the standard fees are noted below.)

SCHOOL OF ARCHITECTURE

PART-TIME GRADUATE STUDENTS (Per Credit Hour)

Master of Real Estate Development				
In-State Tuition	778	778	0	0.0%
Out-of-State Tuition	1,077	1,077	0	0.0%
School of Architecture Technology Fee (Per Semester)	50	50	0	0.0%

SCHOOL OF ENGINEERING

PART-TIME GRADUATE STUDENTS

Professional Masters in Engineering ¹	752	782	30	4.0%
Distance Learning Engineering	930	967	37	4.0%
Masters in Telecommunications	950	988	38	4.0%

¹For remote sites, students pay a Distance Education Technology Services fee of \$150 per class and a \$66 per semester Technology Fee. They do not pay the standard auxiliary fees noted above.

COLLEGE OF BUSINESS AND MANAGEMENT

MBA/MS IN BUSINESS PROGRAMS

PART-TIME and FULL-TIME Credit (Program in College Park)

In-State Tuition (Per Credit Hour)	1,425	1,425	0	0.0%
Out-of-State Tuition (Per Credit Hour)	1,695	1,695	0	0.0%
MBA Association Fee (Fall only)	300	300	0	0.0%

PART-TIME (Offsite programs)²

Tuition (per credit)	1,425	1,425	0	0.0%
----------------------	-------	-------	---	------

EXECUTIVE MBA PROGRAM - College Park Weekends	99,500	99,500	0	0.0%
---	--------	--------	---	------

²MBA Students at offsite programs are charged a \$45 Annual PT MBA Association Fee and a \$66 Technology Fee for 8 credit hours or less per semester or \$132 for 9 or more credit hours per semester. They do not pay the standard auxiliary fees noted above.

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change Amount</u>	<u>%</u>
<u>SCHOOL OF PUBLIC POLICY</u>				
FULL-TIME & PART-TIME GRADUATE STUDENTS (including PhD)				
In-State Tuition (Per Credit Hour)	661	700	39	5.9%
Out-of-State Tuition (Per Credit Hour)	1,466	1,525	59	4.0%
EXECUTIVE MASTERS PUBLIC POLICY Weekends - total program cost				
	45,000	45,000	0	0.0%
MASTERS OF ENGINEERING AND PUBLIC POLICY ³				
In-State Tuition (Per Credit Hour)	661	700	39	5.9%
Out-of-State Tuition (Per Credit Hour)	1,466	1,525	59	4.0%
Full & PT - Masters Policy Studies: Public Adm. (MPS-PA) (Flat rate per credit hour regardless of residency status)	1,188	1,188	0	0.0%
³ In FY 2013, the MEPP program will charge based on residency status				
<u>COLLEGE OF COMPUTER, MATHEMATICAL, AND NATURAL SCIENCES</u>				
PART-TIME GRADUATE STUDENTS (Per Credit Hour)				
Mathematics of Advanced Industrial Technology (MAIT)	655	655	0	0.0%
COLLEGE OF INFORMATION STUDIES				
On-line Program Fee (Per Semester) ⁴				
Masters of Library Science & Masters of Information Mgmt	444	444	0	0.0%
⁴ Students pay the standard graduation tuition rates listed above. For mandatory fees, they pay the on-line program fee each semester plus the standard technology fee listed above. These students do not pay the any auxiliary fees.				
<u>SCHOOL OF PUBLIC HEALTH</u>				
MASTERS OF PUBLIC HEALTH				
FULL-TIME & PART-TIME GRADUATE STUDENTS				
In-State Tuition (Per Credit Hour)	599	671	72	12.0%
Out-of-State Tuition (Per Credit Hour)	1,188	1,188	0	0.0%
<u>BOWIE STATE UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Tuition	4,683	4,824	141	3.0%
Out-of-State Tuition	15,239	15,391	152	1.0%
Technology Fee	200	235	35	17.5%
Bowie Card Fee	12.45	13.00	0.55	4.4%
Sustainability Fee - flat rate*	N/A	4	N/A	N/A
Auxiliary Fees:				
Athletic	688	708	20	2.9%
Health Service Fee	116	116	0	0.0%
University Construction	170	172	2	1.2%
Student Union Operating	625	750	125	20.0%
Student Activity	<u>145</u>	<u>149</u>	<u>4</u>	<u>2.8%</u>
Total Fees:	1,956	2,147	191	9.7%
Total In-State Cost	6,639	6,971	332	5.0%
Total Out-of-State Cost	17,195	17,538	343	2.0%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change Amount</u>	<u>%</u>
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	207	213	6	2.9%
Out-of-State Tuition	641	647	6	0.9%
Technology Fee	8.30	9.75	1.45	17.5%
Bowie Card Fee - flat rate	12.45	13.00	0.55	4.4%
Sustainability Fee - flat rate*	N/A	4	N/A	N/A
Auxiliary Fees:				
Athletic	28.65	29.50	0.85	3.0%
Health Service Fee	4.80	4.80	0.00	0.0%
University Construction	7.00	7.16	0.16	2.3%
Student Union Operating	26.00	31.25	5.25	20.2%
Student Activity	6.00	6.20	0.20	3.3%

PART-TIME GRADUATE PER CREDIT HOUR

In-State Tuition	354	361	7	2.0%
Out-of-State Tuition	660	667	7	1.1%
Technology Fee	8.30	9.75	1.45	17.5%
Bowie Card Fee - flat rate	12.45	13.00	0.55	4.4%
Auxiliary Fees:				
Athletic	28.65	29.50	0.85	3.0%
University Construction	7.00	7.16	0.16	2.3%
Student Union Operating	26.00	31.25	5.25	20.2%
Student Activity	10.66	11.00	0.34	3.2%

*New fee proposed for FY14

TOWSON UNIVERSITY

FULL-TIME UNDERGRADUATE STUDENT

In-State Tuition	5,660	5,830	170	3.0%
Out-of-State Tuition	17,282	17,508	226	1.3%
Technology Fee*	168	168	0	0.0%
Auxiliary Fees:				
Athletic	798	806	8	1.0%
Auxiliary Services	440	462	22	5.0%
Auxiliary Services - Construction*	986	996	10	1.0%
Student Services - SGA	<u>80</u>	<u>80</u>	<u>0</u>	<u>0.0%</u>
Total Fees	2,472	2,512	40	1.6%
Total In-State Cost	8,132	8,342	210	2.6%
Total Out-of-State Cost	19,754	20,020	266	1.3%

PART-TIME UNDERGRADUATE PER CREDIT HOUR

In-State Tuition	246	253	7	2.8%
Out-of-State Tuition	723	733	10	1.4%
Technology Fee*	7	7	0	0.0%
Auxiliary Fees:				
Athletic	33	34	1	3.0%
Auxiliary Services	18	19	1	5.6%
Auxiliary Services - Construction*	42	42	0	0.0%
Student Services - SGA	<u>3</u>	<u>3</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	103	105	2	1.9%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	351	365	14	4.0%
Out-of-State Tuition	737	751	14	1.9%
Technology Fee*	7	7	0	0.0%
Auxiliary Fees:				
Athletic	33	34	1	3.0%
Auxiliary Services	18	19	1	5.6%
Auxiliary Services - Construction*	42	42	0	0.0%
Graduate SGA	<u>2</u>	<u>3</u>	1	<u>50.0%</u>
Total Fees:	102	105	3	2.9%
PART-TIME GRADUATE PER COURSE -AIT PROGRAM				
Tuition AIT program (except AIT 500 & 501)	1,575	1,575	0	0.0%
Tuition - AIT 500	1,969	1,969	0	0.0%
Tuition - AIT 501	1,706	1,706	0	0.0%
Tuition - AIT 885	525	525	0	0.0%
PART-TIME DOCTORATE PER UNIT - CAIT PROGRAM				
	653	653	0	0.0%
JOINT DEGREE WITH UNIVERSITY OF BALTIMORE FOR M.S. ACCOUNTING & BUSINESS ADVISORY SERVICE & MBA				
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	645	671	26	4.0%
Out-of-State Tuition	900	936	36	4.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
*Only the Construction & Technology fees are charged at TU satellite locations 25 miles or more from TU.				
<u>UNIVERSITY OF MARYLAND EASTERN SHORE</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Tuition	4,493	4,628	135	3.0%
Out-of-State Tuition	12,629	13,134	505	4.0%
Technology Fee	144	144	0	0.0%
Auxiliary Fees:				
Athletic	600	750	150	25.0%
Student Union	550	550	0	0.0%
Recreational Facilities	800	800	0	0.0%
Student Activities	<u>126</u>	<u>126</u>	0	0.0%
Total Fees:	2,220	2,370	150	6.8%
Total In-State Cost	6,713	6,998	285	4.2%
Total Out-of-State Cost	14,849	15,504	655	4.4%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	186	192	6	3.0%
Out-of-State Tuition	465	484	19	4.0%
Technology Fee - flat rate	20	20	0	0.0%
Auxiliary Fees:				
Student Union Fee - flat rate	66	66	0	0.0%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	276	287	11	4.0%
Out-of-State Tuition	491	511	20	4.0%
Technology Fee - flat rate	20	20	0	0.0%
Auxiliary Fees:				
Student Union Fee - flat rate	66	66	0	0.0%
SCHOOL OF PHARMACY				
Pharmacy D Program				
In-State Tuition	24,299	25,271	972	4.0%
Out-of-State Tuition	47,240	49,130	1,890	4.0%
Technology Fee	144	144	0	0.0%
Auxiliary Fees:				
Pharmacy Activity Fee	300	300	0	0.0%
Student Union	550	550	0	0.0%
Recreational Facilities	<u>800</u>	<u>800</u>	0	0.0%
Total Fees:	1,794	1,794	0	0.0%
Total In-State Pharm D program	26,093	27,065	972	3.7%
Total Out-of-State Pharm D program	49,034	50,924	1,890	3.9%
<u>FROSTBURG STATE UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	5,464	5,630	166	3.0%
Out-of-State Undergraduate Tuition	15,652	16,278	626	4.0%
Out-of-State Undergraduate Tuition - Contiguous Counties	11,698	12,166	468	4.0%
Technology Fee	150	158	8	5.3%
Auxiliary Fees :				
Athletic	694	762	68	9.8%
Student Union Operating	286	286	0	0.0%
Auxiliary Facilities	540	540	0	0.0%
Student Activity	266	316	50	18.8%
Transportation Fee	<u>36</u>	<u>36</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	1,972	2,098	126	6.4%
Total In-State Cost	7,436	7,728	292	3.9%
Total Out-of-State Cost	17,624	18,376	752	4.3%
Total Out-of-State Contiguous Counties Cost	13,670	14,264	594	4.3%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	226	233	7	3.0%
Out-of-State Tuition	440	457	17	3.9%
Out-of-State Tuition - Contiguous Counties	335	348	13	3.9%
Technology Fee	11	12	1	9.1%
Auxiliary Fees:				
Athletic	38	41	3	7.9%
Student Union Operating	17	17	0	0.0%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	21	25	4	19.0%
Transportation Fee	2	2	0	0.0%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	327	340	13	4.0%
Out-of-State Tuition	420	437	17	4.0%
Technology Fee	11	12	1	9.1%
Auxiliary Fees:				
Athletic	38	41	3	7.9%
Student Union Operating	17	17	0	0.0%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	21	25	4	19.0%
Transportation fee	2	2	0	0.0%
PART-TIME DOCTORAL PER CREDIT HOUR*				
In-State Tuition	450	468	18	4.0%
Out-of-State Tuition	563	586	23	4.1%
Technology Fee	11	12	1	9.1%
Auxiliary Fees:				
Athletic	38	41	3	7.9%
Student Union Operating	17	17	0	0.0%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	21	25	4	19.0%
Transportation fee	2	2	0	0.0%
<u>COPPIN STATE UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	3,854	3,970	116	3.0%
Out-of-State Undergraduate Tuition	8,645	8,904	259	3.0%
Technology Fee	144	190	46	31.9%
Auxiliary Fees:				
Athletic	679	679	0	0.0%
College Center	468	468	0	0.0%
Auxiliary Construction	375	375	0	0.0%
Student Activity	<u>200</u>	<u>200</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	1,866	1,912	46	2.5%
Total In-State Cost	5,720	5,882	162	2.8%
Total Out-of-State Cost	10,511	10,816	305	2.9%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	165	170	5	3.0%
Out-of-State Tuition	482	496	14	2.9%
Technology Fee	50	80	30	60.0%
Auxiliary Fees:				
Athletic	36	36	0	0.0%
College Center - flat rate	135	135	0	0.0%
Auxiliary Construction	31	31	0	0.0%
Student Activity - flat rate	47	47	0	0.0%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	270	278	8	3.0%
Out-of-State Tuition	496	511	15	3.1%
Technology Fee	50	80	30	60.0%
Auxiliary Fees:				
Athletic	36	36	0	0.0%
College Center - flat rate	135	135	0	0.0%
Auxiliary Construction	31	31	0	0.0%
Student Activity - flat rate	47	47	0	0.0%
 <u>UNIVERSITY OF BALTIMORE</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	5,818	5,992	174	3.0%
Out-of-State Undergraduate Tuition	16,068	16,550	482	3.0%
Technology Fee	144	144	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	72	72	0	0.0%
Auxiliary Operation	546	546	0	0.0%
Student Center Fee	814	814	0	0.0%
Student Services Fee	220	220	0	0.0%
Student Government Association	<u>50</u>	<u>50</u>	0	0.0%
Total Fees:	1,846	1,846	0	0.0%
Total In-State Cost	7,664	7,838	174	2.3%
Total Out-of-State Cost	17,914	18,396	482	2.7%
 PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	266	274	8	3.0%
Out-of-State Tuition	839	864	25	3.0%
Technology Fee - credit hour	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
 PART-TIME UNDERGRADUATE PER CREDIT HOUR (WEB INSTRUCTION)				
In-State Tuition	307	315	8	2.6%
Out-of-State Tuition	903	928	25	2.8%
Technology Fee - credit hour	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
FULL-TIME LAW STUDENT (J.D.)				
In-State FT Law Tuition - J.D.	24,286	25,014	728	3.0%
Out-of-State FT Law Tuition - J.D.	36,570	37,668	1,098	3.0%
Technology Fee	144	144	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	72	72	0	0.0%
Auxiliary Operation	546	546	0	0.0%
Student Center Fee	814	814	0	0.0%
Student Services Fee	220	220	0	0.0%
Student Bar Association	<u>74</u>	<u>74</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	1,870	1,870	0	0.0%
Total In-State FT Law - J.D.	26,156	26,884	728	2.8%
Total Out-of-State FT Law - J.D.	38,440	39,538	1,098	2.9%
FULL-TIME LAW STUDENT (L.L.M. - US)				
In-State FT Law Tuition - L.L.M. - US	24,286	18,130	-6,156	-25.3%
Out-of-State FT Law Tuition - L.L.M. - US	36,570	18,130	-18,440	-50.4%
Technology Fee	144	144	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	72	72	0	0.0%
Auxiliary Operation	546	546	0	0.0%
Student Center Fee	814	814	0	0.0%
Student Services Fee	220	220	0	0.0%
Student Bar Association	<u>74</u>	<u>74</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	1,870	1,870	0	0.0%
Total In-State FT Law - L.L.M. - US	26,156	20,000	-6,156	-23.5%
Total Out-of-State FT Law - L.L.M. - US	38,440	20,000	-18,440	-48.0%
PART-TIME LAW PER CREDIT HOUR				
J.D. In-State	1,006	1,036	30	3.0%
J.D. Out-of-State	1,430	1,473	43	3.0%
LL.M. US In-State	1,006	610	-396	-39.4%
LL.M. US Out-of-State	1,430	610	-820	-57.3%
LL.M. Tax In-State	1,129	1,163	34	3.0%
LL.M. Tax Out-of-State	1,608	1,656	48	3.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Bar Association - flat rate	74	74	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State (Business)	645	671	26	4.0%
Out-of-State (Business)	900	936	36	4.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR (WEB INSTRUCTION)				
In-State (Business)	695	721	26	3.7%
Out-of-State (Business)	950	986	36	3.8%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State (Arts & Sciences)	618	643	25	4.0%
Out-of-State (Arts & Sciences)	896	932	36	4.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR (WEB INSTRUCTION)				
In-State (Arts & Sciences)	728	753	25	3.5%
Out-of-State (Arts & Sciences)	999	1,035	36	3.6%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State (Public Affairs)	618	643	25	4.0%
Out-of-State (Public Affairs)	896	932	36	4.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR (WEB INSTRUCTION)				
In-State (Public Affairs)	728	753	25	3.5%
Out-of-State (Public Affairs)	999	1,035	36	3.6%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
DOCTORAL PER CREDIT HOUR (800+ level only)				
In-State (Arts & Sciences)	813	846	33	4.1%
Out-of-State (Arts & Sciences)	1,339	1,393	54	4.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
DOCTORAL PER CREDIT HOUR (800+ level only)				
In-State (Public Affairs)	813	846	33	4.1%
Out-of-State (Public Affairs)	1,339	1,393	54	4.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
<u>SALISBURY UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	5,576	5,912	336	6.0%
Out-of-State Undergraduate Tuition	13,922	14,258	336	2.4%
Technology Fee	196	202	6	3.1%
Auxiliary Fees:				
Athletic	640	664	24	3.8%
Student Recreation Fee	56	58	2	3.6%
Facilities Use	860	910	50	5.8%
Student Union Operation	260	270	10	3.8%
Student Activity Fee	<u>112</u>	<u>112</u>	<u>0</u>	0.0%
Total Fees:	2,124	2,216	92	4.3%
Total In-State Cost	7,700	8,128	428	5.6%
Total Out-of-State Cost	16,046	16,474	428	2.7%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	231	244	13	5.6%
Out-of-State Tuition	578	591	13	2.2%
Technology Fee	6	7	1	16.7%
Auxiliary Fees:				
Athletic	21	22	1	4.8%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	29	30	1	3.4%
Student Union Operation	9	9	0	0.0%
Student Activity Fee	4	4	0	0.0%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	324	342	18	5.6%
Out-of-State Tuition	613	631	18	2.9%
Technology Fee	6	7	1	16.7%
Auxiliary Fees:				
Athletic	21	22	1	4.8%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	29	30	1	3.4%
Student Union Operation	9	9	0	0.0%
Student Activity Fee	6	6	0	0.0%
DNP AND GRADUATE NURSING PER CREDIT HOUR				
In-State Tuition	584	596	12	2.1%
Out-of-State Tuition	742	757	15	2.0%
Technology Fee	6	7	1	16.7%
Auxiliary Fees:				
Athletic	21	22	1	4.8%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	29	30	1	3.4%
Student Union Operation	9	9	0	0.0%
Student Activity Fee	6	6	0	0.0%
<u>UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE</u>				
UNDERGRADUATE PER CREDIT HOUR CHARGES				
In-State Tuition	251	258	7	2.8%
Out-of-State Tuition	499	499	0	0.0%
Technology Fee - per credit	15	15	0	0.0%
UNDERGRADUATE FULL TIME RATE				
In-State Tuition	6,024	6,192	168	2.8%
Out-of-State Tuition	11,976	11,976	0	0.0%
Technology Fee - per credit	15	15	0	0.0%
UNDERGRADUATE MILITARY PER CREDIT HOUR	250	250	0	0.0%
GRADUATE PER CREDIT HOUR CHARGES				
In-State Tuition	458	458	0	0.0%
Out-of-State Tuition	659	659	0	0.0%
Technology Fee - per credit	15	15	0	0.0%
MBA	694	694	0	0.0%
M.S. CYBERSECURITY	694	694	0	0.0%
M.S. CYBERSECURITY POLICY	694	694	0	0.0%
DOCTOR OF MANAGEMENT (DM)	1,087	1,087	0	0.0%
EXECUTIVE GRADUATE RATES (XMBA)	1,181	1,181	0	0.0%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
<u>UNIVERSITY OF MARYLAND, BALTIMORE COUNTY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	7,085	7,298	213	3.0%
Out-of-State Undergraduate Tuition	18,146	18,872	726	4.0%
Technology Fee	242	266	24	9.9%
Auxiliary Fees:				
Athletic & Recreation	867	908	41	4.7%
Transportation	406	418	12	3.0%
Auxiliary Facilities	494	494	0	0.0%
University Commons	576	586	10	1.7%
Student Activities	94	98	4	4.3%
Total Fees:	2,679	2,770	91	3.4%
Total In-State Cost	9,764	10,068	304	3.1%
Total Out-of-State Cost	20,825	21,642	817	3.9%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	295	304	9	3.0%
Out-of-State Tuition	754	784	30	4.0%
Technology Fee	12	13	1	8.3%
Auxiliary Fees:				
Athletic & Recreation	35	36	1	2.9%
Transportation	20	21	1	5.0%
Auxiliary Facilities	21	21	0	0.0%
University Commons	26	27	1	3.8%
Student Activity	5	5	0	0.0%
Total Fees:	119	123	4	3.4%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	510	530	20	3.9%
Out-of-State Tuition	844	878	34	4.0%
Technology Fee	11	12	1	9.1%
Auxiliary Fees:				
Athletic & Recreation	24	25	1	4.2%
Graduate Program	14	14	0	0.0%
Transportation	20	21	1	5.0%
Auxiliary Facilities	21	21	0	0.0%
University Commons	25	26	1	4.0%
Total Fees:	115	119	4	3.5%
INFO SYSTEMS ON-LINE PROGRAM TUITION/ CREDIT	799	799	0	0.0%
MANAGEMENT OF AGING SERVICES GRADUATE PROGRAM				
In-State per credit hour	688	716	28	4.1%
Out-of-State per credit hour	1,193	1,241	48	4.0%
<u>USM THE UNIVERSITIES at SHADY GROVE</u>				
MANDATORY AUXILIARY FEE (Day Students)				
FULL-TIME STUDENTS	588	600	12	2.0%
PART-TIME STUDENTS (per credit hour)	24.50	25.00	0.50	2.0%
FACILITIES FEE				
FULL-TIME STUDENT	198	204	6	3.0%
PART-TIME STUDENT	99	102	3	3.0%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

**University System of Maryland
Student Involvement in Fee Process
FY 2014 Mandatory Fees**

University of Maryland, Baltimore

1. Student Transportation Fee

The Student Fees Advisory Committee met on December 4, 2012 to consider four mandatory fees. The committee unanimously decided to recommend raising just the Student Transportation Fee from the previous amount of \$17.50 per semester for every student to \$55 per semester for full-time students and \$27.50 per semester for part-time students for the following reasons:

- We recognize that the UM Shuttle has been a welcomed and much needed addition to our University and that to maintain its current level of service requires the recommended fee increase.
- We are aware that as of December 3, 2012 the UM Shuttle has served 26,294 riders since its inception on August 14, 2012. We view this level of utilization as an overwhelming response in support of the service and we are delighted to see that daily ridership continues to grow.
- We believe that the UM Shuttle contributes significantly to a sense of safety and security among our students both on our campus in other parts of Baltimore serviced by the shuttle.
- We believe that students have begun making housing and car purchasing decisions based on an expected level of service provided by the UM Shuttle.

University of Maryland, College Park

1. Recreation Fee

Campus Recreation Advisory Board (CRAB) is comprised of the following voting members: (a) two faculty members (1 appointed by the Campus Senate & 1 appointed by the Vice President for Student Affairs), (b) two staff members (appointed in the same manner as faculty), (c) six student members (1 each representing SGA, GSG, RHA, UCA, 1 appointed by the Campus Senate & 1 appointed by the Vice President for Student Affairs), and (d) a representative from the Alumni Association (nominated by the Alumni Association and appointed by the Executive Director, Alumni Programs). Members will be appointed to serve two year terms. (Note: In order to stagger turnover and insure a degree of membership continuity, initial appointment of one-half of faculty, staff and student members will be for a one-year term.) To conduct an official meeting, a quorum of one-half of CRAB membership must be present. Votes on any issue will be determined by a majority of members in attendance. Administrative support for CRAB will be provided by Campus Recreation Services.

Student Employee Advisory Board (SEAB) is comprised of the Assistant Director of Student Personnel and one eligible student employee and one alternate representative from each program area: Pool Operations, Lifeguards, Member Services, Operations, North Campus, South Campus, Cole Fieldhouse, Group Fitness, Intramurals, Outdoor Recreation, Weight/Fitness, Personal Trainers and an At-Large Member.

2. Student Sustainability Fee

As part of the Sustainability Council, a Student Advisory Subcommittee will be appointed by the Council Chair from nominations provided by the Senate, the Student Government Association president, the Vice President for Student Affairs, and, in the event that the Graduate Students pay a sustainability fee in the future, the Graduate Student Government president and the Dean of the Graduate School. Initially, the Student Advisory Subcommittee will be composed of at least three undergraduate students and two nonstudent members of the Council. Additional members may be added by the Council. The chair of the subcommittee will be a student member of the Sustainability Council. The Student Advisory Subcommittee will review proposals for funding by the sustainability student fee and make recommendations for funding to the Council.

3. Graduate Student Activities Fee

This fee proposal is in accordance with the legislative and executive actions of the Graduate Student Government. The Graduate Student Assembly approved the budgets for both Graduate Student Government and Graduate Legal Aid in their June 2012 meeting. An assembly of representatives of graduate programs from across the campus, the Graduate Student Assembly, and the Executives of the Graduate Student Government meet monthly and include in their business the allocation and distribution of the Graduate Student Activities Fee.

4. Health Center Fee

It is the goal of the University Health Center to produce our annual budgets in a fully transparent way with extensive user input. To achieve this goal, the Health Center ensures that all members of the campus community have input through their elected representatives. The Health Center provides each group with all relevant materials necessary to provide timely and thoughtful recommendations. Our Student Health Advisory Committee members, as well as other student groups such as the Student Government Association and the Graduate Student Government, are involved in a thorough dialog of concerns and issues related to the Health Center budget before presenting for fee review.

University System of Maryland
Student Involvement in Fee Process
FY 2014 Mandatory Fees

5. Athletics Fee

The Intercollegiate Athletics Department and University Administration have established a newly created Student Advisory Board to Athletics (SABA). SABA will serve in an advisory capacity to the athletics director and his staff on matters including, but not limited to:

- Enhancing the student voice by providing student board members with direct access to the athletics director.
- Serving as student body ambassadors through direct engagement and communication with the campus community.
- Helping with assessing the student community and campus activities.
- Collaborating with the athletics marketing staff on outreach efforts that will result in a positive student life experience.
- Serving as strategic thinkers and thought leaders to assist the athletics department with its short and long term planning.
- Working with the athletics administration on matters involving fan civility and sportsmanship.

The Student Advisory Board to Athletics (SABA) shall consist of up to thirteen (13) members, including at most three at large representatives. An odd numbered group is desired. These individuals shall be chosen by the SABA group to be representatives and to determine Policies and Procedures as they may deem appropriate for the effective operation of the group. At large representatives must submit a formal statement or complete an interview for consideration. Board members shall be held to an attendance policy. Each member shall be allowed one (1) unexcused absence per semester. Exceptions due to uncontrollable circumstances are to be reviewed by the group. Group members, excluding at large members, may have a proxy representative at meetings.

6. Library Technology Fee

The Student Advisory Group for the University Libraries establishes a formal mechanism to ensure student input is integrated into actionable goals of the University Libraries strategic plan.

Committee members are invited to a one-year term by the Dean of University Libraries, who seeks nominations from representative student groups on campus. The groups include: Student Government Association; Graduate Student Government; Residence Halls Association; Honors College; College Park Scholars; PanHellenic Association; and, in 2011-12, the Department of Athletics. Additional interested students may also be invited by the dean.

Members meet with the dean and other key administrators two to three times a semester. They:

- Suggest ways to improve student experience within the University Libraries (McKeldin Library and branch libraries)
- Give input and feedback on strategies under way
- Make recommendations for purchases to advance technological environment within University Libraries
- Evaluate impact of actions and purchases resulting from recommendations
- Review and endorse annual budget presented to Committee for Review of Student Fees on use of Library Technology Fee

The group reviews budget allocations for the fee, and broad expenditures reflect student input. Because the Committee for Student Fees meets early in the academic year—before that year’s students can be recruited and engaged in meaningful discussion—students approve the budgets and recommendations the previous spring. Much of the discussion and work of the year informs that vote. Students vote at the year’s final meeting or, if not in attendance, online.

Minutes are distributed to members following each meeting.

7. Nyumburu Cultural Center Fee

We are at various stages of identifying representatives from the following campus organizations to serve on the Nyumburu Cultural Center Student Fee Advisory Committee:

1. Black Student Union Representative
2. African Student Association Representative
3. Caribbean Student Association Representative
4. National Association for the Advancement of Colored People Representative (NAACP)
5. Campus Senate Representative
6. Dean of Undergraduate Studies Student Representative
7. Vice President for Student Affairs Representative.
8. Black Faculty & Staff (BFSA) Representative
9. Student Government Association (SGA) Representative
10. Graduate Student Council Representative
11. Graduate Student Representative from Graduate School

University System of Maryland
Student Involvement in Fee Process
FY 2014 Mandatory Fees

8. Performing Arts Fee

The Clarice Smith Performing Arts Center is creating a student advisory committee to advise the Center on various issues related to student involvement in the Center. The committee will be charged with:

- Reviewing and advising the Executive Director on increases and usage of student fees
- Advising the Executive Director on usage policies that have a particular impact on student usage of the building;
- Evaluating services and support to students;
- Assisting with hospitality for visiting artists;
- Promoting Center programs and student employment;
- Evaluating visiting artists programming.

The committee will be composed of 15 students, with representation of both undergraduate and graduate students. The membership will include performing arts majors and students from other majors across the campus. The committee will meet a minimum of twice each semester; additional meetings may be scheduled to undertake special projects. The committee will be staffed by the Executive Director of the Center with the assistance of other staff.

Students will be recruited for the committee annually through announcements on FYI and in the Diamondback, at the First Look Fair, and by circulating the openings to various academic units and students groups.

9. Shuttle Bus Fee

The first step of our budget vetting process is an ad hoc student leadership information session in order for DOTS and the student leaders to begin a dialog of concerns and issues related to the DOTS budget. These student leaders include members of the Student Government Association, Graduate Student Government and the Residence Hall Association.

The next step is to bring a draft of the proposed budget to the Campus Transportation Advisory Committee (CTAC). This is a Campus Senate appointed committee with representation from all members of the campus community. CTAC reviews the budget and ultimately makes their final recommendations to DOTS and the Vice President for Student Affairs.

10. Stamp Student Union Fee

It is the goal of the Stamp Student Union to produce our annual budgets in a fully transparent way with extensive user input. To achieve this goal we employ an approach to insure all members of the campus community have input through their elected representatives. Through this process the Stamp provides each group with all the relevant materials necessary to provide timely and thoughtful recommendations. The final step of our budget vetting process is a meeting with the Stamp Advisory Group. The Stamp Director and Associate Director present a complete review of forecasted headcount and expenses for the upcoming fee year and the calculations that determine the per student fee amount. Any enhancements are reviewed and discussed with the group. The group then votes on approval or disapproval of the requested fee amount.

11. Student Activities Fee

The proposed increase to the Student Activity Fee was first introduced and approved as legislation S12-04-11D in the SGA Legislature. It was then introduced as a referendum to all individuals voting in the April 25th, 2012 SGA election. By a vote of greater than 50%, the two fee enhancements proposed were approved by the student body.

12. Student Technology Fee

The Campus Student Technology Fee Advisory Committee (CSTFAC) is responsible for advising the Vice President for Information Technology and Chief Information Officer on the proposed Student Technology Fee (STF) for each academic year.

Bowie State University

1. Mandatory Fees

The proposed fees were shared and discussed at a meeting held on December 11, 2012 with University Council, a shared-governance advisory board to the President. This group is comprised of membership from students, faculty and staff. The student leaders included on the University Council are the presidents and vice presidents of the Student Government Association (SGA) and the Graduate Student Association (GSA). The University Council considered the input from each of the shared-governance groups and submitted any revisions to the proposed fees to the President, who made the final decision on the fee proposal that was submitted to USM for BOR approval.

**University System of Maryland
Student Involvement in Fee Process
FY 2014 Mandatory Fees**

Towson University

1. Mandatory Fees (except the Athletic fee)
Towson held an open forum on February 26 inviting students to hear the reasons for student fee increases. An announcement was in our T3 – Towson Tigers Today. VP Moriarty (Student Affairs) and soon to be VP Oster (Administration and Finance) presented the reasons for the increases. The students in attendance felt they were reasonable and agreed with the increases.
2. Athletic Fee
Towson held an open forum on April 16 inviting students to hear the reasons for student fee increases. An announcement was in our T3 – Towson Tigers Today. VP Moriarty (Student Affairs) and soon to be VP Oster (Administration and Finance) presented the reasons for the increases. The students in attendance felt they were reasonable and agreed with the increases

University of Maryland Eastern Shore

1. Athletic Fee
Administrators met with the Student Government Association (SGA) leadership to discuss the fee charges. The students reviewed the fee schedule and were provided information on the status of the Athletic Department budget and an outline of the plan to move the program to become totally self-supported. This increase will assist with full compliance of the Board of Regent's policy.

Frostburg State University

1. Mandatory Fees
VP for Administration & Finance and the Associate Director of Budget met with representatives from FSU's Student Government Association to discuss tuition and fees for FY 2014.

Salisbury University

1. Mandatory Fees
In setting the rates for the tuition and mandatory fees, members of the administration have met with various student groups for each of the past several years. The year prior to the first year of our structural tuition adjustment, there were several discussions about our intent on requesting the adjustment. In these discussions students understood and seemingly supported the request, but were concerned about extra-ordinary increases in their fees as well. To that extent, the university has been very pro-active in working with the students.

For this year's request, the SGA did not propose an increase to the Student Activities Fee, which the students manage. As for the all the other mandatory fees, I held meetings with the SGA Executive Board, the Big Six and the Graduate Student Council in which we had various discussions about what the fees were for and what any potential increases could cover. The one fee that I indicated would need to go up was the Facilities Use Fee as we have two roofs and three chillers in auxiliary buildings to replace in the next 18 months. Given the need to raise that fee by \$50, the students requested all other fees be held below a 4% increase.

As a result of these discussions, the previously submitted schedule was developed.

University of Maryland Baltimore County

1. Mandatory Fees
The administration invited the Student Government Association and the Graduate Student Association to identify student representatives to serve on a Student Advisory Committee for Mandatory Fees. Eight undergraduate students and three graduate students actively participated on this committee. A training session was conducted to provide an overview of the functions and budgets of units supported by mandatory fees, including services and activities supported by fee revenue, expenditures and revenue for FY2012 and 2013 and proposed increases for FY2014. A second meeting between the student committee and the unit heads was held to address questions and concerns identified by the students.

The undergraduate students developed a report on the process, summarized the information shared, and presented their recommendations on the fee proposals. They broadly circulated the report, conducted a survey on the proposed increases, and hosted a blog to capture additional student input. The graduate students made a presentation to the GSA and solicited broad input on the proposed fees. The graduate student representatives submitted their analysis of the fee proposals and recommendations on each fee. Two campus-wide fee forums were held. Over 50 students attended and had the opportunity to ask questions of the unit heads on the proposed fee increases. At those forums, the undergraduates presented their analysis of each fee and their recommendations on the fee increases.

The administration reviewed the comments and recommendations from the student committee and the forums. In response, several adjustments were made to the fee proposals, including reducing the proposed increase on one fee as requested by the students.