



TOPIC: University of Maryland University College: Tuition Rate for New Program

COMMITTEE: Finance

DATE OF COMMITTEE MEETING: June 18, 2013

SUMMARY: The University of Maryland University College requests approval from the Board of Regents to include the Master of Science in Data Analytics at \$694 per credit hour to its approved schedule of tuition and fees for Academic Year 2013/14:

This new program had been recommended for approval by the Board's Committee on Education Policy and Student Life; and approved by the Board of Regents and the Maryland Higher Education Commission. This program is critical to workforce development and will begin in Fall 2013.

ALTERNATIVE(S): UMUC would not offer this program.

FISCAL IMPACT: This new workforce relevant program is expected to contribute to UMUC's enrollment growth and financial performance in the future.

CHANCELLOR'S RECOMMENDATION: That the Finance Committee recommend that the Board of Regents approve the addition to the tuition and fee rate schedule as noted above.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

(turn over)

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2014

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Approved Change</u>	
			<u>Amount</u>	<u>%</u>
UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE				
UNDERGRADUATE PER CREDIT HOUR CHARGES				
In-State Tuition	251	258	7	2.8%
Out-of-State Tuition	499	499	0	0.0%
Technology Fee - per credit	15	15	0	0.0%
UNDERGRADUATE FULL TIME RATE				
In-State Tuition	6,024	6,192	168	2.8%
Out-of-State Tuition	11,976	11,976	0	0.0%
Technology Fee - per credit	15	15	0	0.0%
UNDERGRADUATE MILITARY PER CREDIT HOUR	250	250	0	0.0%
GRADUATE PER CREDIT HOUR CHARGES				
In-State Tuition	458	458	0	0.0%
Out-of-State Tuition	659	659	0	0.0%
Technology Fee - per credit	15	15	0	0.0%
MBA	694	694	0	0.0%
M.S. CYBERSECURITY	694	694	0	0.0%
M.S. CYBERSECURITY POLICY	694	694	0	0.0%
M.S. DATA ANALYTICS	n/a	694	n/a	n/a
DOCTOR OF MANAGEMENT (DM)	1,087	1,087	0	0.0%
EXECUTIVE GRADUATE RATES (XMBA)	1,181	1,181	0	0.0%