TOPIC: University of Maryland University College: Tuition Rate for New Program

COMMITTEE: Finance

DATE OF COMMITTEE MEETING: June 18, 2013

SUMMARY: The University of Maryland University College requests approval from the Board of Regents to include the Master of Science in Data Analytics at $694 per credit hour to its approved schedule of tuition and fees for Academic Year 2013/14:

This new program had been recommended for approval by the Board’s Committee on Education Policy and Student Life; and approved by the Board of Regents and the Maryland Higher Education Commission. This program is critical to workforce development and will begin in Fall 2013.

ALTERNATIVE(S): UMUC would not offer this program.

FISCAL IMPACT: This new workforce relevant program is expected to contribute to UMUC’s enrollment growth and financial performance in the future.

CHANCELLOR’S RECOMMENDATION: That the Finance Committee recommend that the Board of Regents approve the addition to the tuition and fee rate schedule as noted above.

COMMITTEE RECOMMENDATION: DATE:

BOARD ACTION: DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

(turn over)
## SCHEDULE OF TUITION AND MANDATORY FEES

**Fiscal 2014**

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<th>UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE</th>
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<td><strong>UNDERGRADUATE PER CREDIT HOUR CHARGES</strong></td>
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<td>In-State Tuition</td>
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| UNDERGRADUATE FULL TIME RATE              |
| In-State Tuition                          | 6,024   | 6,192   | 168    | 2.8%|
| Out-of-State Tuition                      | 11,976  | 11,976  | 0      | 0.0%|
| Technology Fee - per credit               | 15      | 15      | 0      | 0.0%|

| UNDERGRADUATE MILITARY PER CREDIT HOUR    |
|                                          | 250     | 250     | 0      | 0.0%|

| GRADUATE PER CREDIT HOUR CHARGES          |
| In-State Tuition                          | 458     | 458     | 0      | 0.0%|
| Out-of-State Tuition                      | 659     | 659     | 0      | 0.0%|
| Technology Fee - per credit               | 15      | 15      | 0      | 0.0%|

| MBA                                       | 694     | 694     | 0      | 0.0%|

| M.S. CYBERSECURITY                        | 694     | 694     | 0      | 0.0%|

| M.S. CYBERSECURITY POLICY                 | 694     | 694     | 0      | 0.0%|

| M.S. DATA ANALYTICS                       | n/a     | 694     | n/a    | n/a |

| DOCTOR OF MANAGEMENT (DM)                  | 1,087   | 1,087   | 0      | 0.0%|

| EXECUTIVE GRADUATE RATES (X MBA)           | 1,181   | 1,181   | 0      | 0.0%|