

University System of Maryland
FY14 Year to Date Comparison Report
REVISED

Institution	FY2013 Results 31-Jul	FY2014 Results 31-Jul	FY2014 Goal	Variance w/goal
BSU	13,253	55,929	2,000,000	(1,944,071)
CSU	30,784	32,299	2,000,000	(1,967,701)
FSU	33,747	62,516	2,000,000	(1,937,484)
SU	47,890	1,098,132	4,000,000	(2,901,868)
TU	196,112	1,575,270	7,500,000	(5,924,730)
UB	365,922	144,963	3,000,000	(2,855,037)
UMB	1,188,494	4,884,126	106,750,000	(101,865,874)
UMBC	5,746,896	1,306,629	10,000,000	(8,693,371)
UMCES	34,148	36,927	1,000,000	(963,073)
UMCP	4,570,046	10,587,128	115,000,000	(104,412,872)
UMES	6,872	10,605	1,500,000	10,604
UMUC	45,284	17,663	3,000,000	(2,982,337)
USMO	7,790	108,294	0	108,294
TOTAL	\$12,287,238	\$19,920,481	\$257,750,000	(\$236,329,521)

Fiscal Year 14 Planned Gifts by Institution		
Institution	Face Value	Net Present Value
BSU		
CSU		
FSU		
SU	20,000	8,825
TU	1,000,000	755,870
UB		
UMB	160,000	93,198
UMBC		
UMCES		
UMCP		
UMES		
UMUC		
USMO		
Total	\$1,180,000	\$857,894
% of Total	5.92%	4.31%

Fiscal Year 14 Gifts in Kind by Institution	
Institution	
BSU	0
CSU	0
FSU	6,209
SU	528
TU	93,410
UB	0
UMB	0
UMBC	27,870
UMCES	0
UMCP	1,204,424
UMES	0
UMUC	14,500
USMO	0
Total	\$1,346,941
% of Total	6.76%

Updated 9/18/13