



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

TOPIC: New Program 5-Year Enrollment Review Process

COMMITTEE: Education Policy and Student Life

DATE OF COMMITTEE MEETING: October 15, 2013

SUMMARY: Academic Affairs has produced the attached chart in response to the Committee's concern about the success and viability of the academic programs it approves. Annually, the Committee receives the results of periodic (7-Year) reviews of academic programs, but a report based on the proposed chart will allow critical information about programs' progress to be shared at the five-year mark.

The first full report based on this chart would be brought before the Committee during its January 2014 meeting.

ALTERNATIVE(S): This is an information item only. However, members of the Committee may suggest modifications to the 5th year review process.

FISCAL IMPACT: This is an information item; there is no fiscal impact associated with this item.

CHANCELLOR'S RECOMMENDATION: This is an information item only.

COMMITTEE RECOMMENDATION: Information Only

DATE: October 15, 2013

BOARD ACTION:

DATE:

SUBMITTED BY: Joann A. Boughman

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PROPOSED REPORT FORMAT

New Program 5-Year Enrollment Review
AY 2011 – 2015

Institution	Program	Approved	Enrollments									
			Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
			Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual
TU	MS & PBC in Supply Chain Mgmt.	12/3/10	20		40		60		70		80	
TU	BA/BS in Middle School Education	2/11/11	30		45		45		45		45	
UB	BA in Integrated Arts	2/11/11	11		24		36		48		60	
UB	MS in Global Leadership	2/11/11	5		10		18		22		22	
UMBC	BA, Minor and UDC in Asian Studies	2/11/11	20		49		74		95		115	
UMCP	BS in Middle School Education	2/11/11	25		50		75		75		75	
TU	BA/BS in Family Science	6/17/11	5		15		30		65		80	
UMCP	BS in Atmospheric & Oceanic Science	6/17/11	15		25		40		50		60	
UMES	BS in Biochemistry	6/17/11	10		25		45		70		95	
UMES	MS in Chemistry	6/17/11	4		9		15		17		18	
UMES	MMS Physician Assistant Studies	6/17/11	25		33		31		15		35	

**New Program Enrollment Review
AY 2012 – 2016**

Institution	Program	Approved	Enrollments									
			Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016	
			Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual
CSU	BA/BS in Geography	12/2/11	25		42		54		61		68	
UB	MS in Innovation Mgmt. & Technology Commercialization	12/2/11	5		10		20		30		30	
FSU	Ed.D. in Educational Leadership	2/17/12	25		46		67		67		67	
UB	MA in Global Affairs & Human Security	2/17/12	16		30		43		43		43	
CSU	BS in Accounting	4/13/12	50		70		95		115		145	
CSU	BS in Management	4/13/12	45		57		78		95		120	
FSU	BS in Secure Computing & Information Assurance	4/13/12	8		23		38		57		76	
UB	BA in Digital Communication	4/13/12	18		39		67		123		167	
UMBC	BFA in Design ¹	4/13/12	0/95		2/150		7/165		12/175		12/177	
UMCP	MA/M.Ed., Ph.D. in Higher Education, Student Affairs & Int'l Ed Policy	4/13/12	116		116		116		116		116	
UMCP	MA & PBC in Second Language Acquisition	4/13/12	10		20		20		20		20	
UMUC	MS in Digital Forensics & Cyber Investigation	4/13/12	15		33		48		73		118	

¹ The first number represents new students to the program. The second number represents the anticipated shift from the existing BA (Design emphasis) to the BFA in Design.

**New Program Enrollment Review
AY 2013 – 2017**

Institution	Program	Approved	Enrollments									
			Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
			Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual
UB	MS in Forensic Science	2/15/13	16		22		28		34		40	
UMB	MS in Regulatory Science	2/15/13	10		30		50		50		50	
UMBC	BA in Global Studies	2/15/13	30		62		91		126		155	
UMUC	MS in Data Analytics	2/15/13	50		75		100		125		125	
UMUC	BS in Health Services Management	2/15/13	25		53		82		114		148	
UMUC	BS in Public Safety Administration	2/15/13	200		300		400		500		600	
UMUC	BS in Nursing for Registered Nurses	2/15/13	50		95		104		113		122	
FSU	B.S. in Elementary and Middle School Dual Certification	4/12/13	36		36		40		48		48	
SU	Ed.D. in Contemporary Curriculum Theory and Instruction: Literacy	4/12/13	15		27		38		39		40	
UB	M.S. in Nonprofit Management and Social Entrepreneurship	4/12/13	10		25		35		35		35	
SU	B.S. in Business Adm. – Business Economics	6/21/13	40		80		90		100		100	
SU	B.S. in International Business	6/21/13	80		80		90		100		100	
TU	M.A. in Leadership in Jewish Educ. & Communal Service	6/21/13	12		13		14		15		16	
UB	M.S. in Forensic Sci. – Forensic Accounting	6/21/13	25		25		30		30		30	
UMB	Master's in Health Science	6/21/13	40		80		120		132		132	
UMB	Master's in Pharmacometrics	6/21/13	50		55		55		55		55	
UMB	PBC in Research Ethics	6/21/13	10		14		16		20		24	
UMCP	M.S. in Finance	6/21/13	280		280		280		280		280	
UMES	B.S. in Marketing	6/21/13	20		25		30		35		35	
UMES	B.S. in Finance	6/21/13	20		25		30		35		35	
UMES	B.A. in Jazz and Popular Music	6/21/13	10		15		20		25		25	