

SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

TOPIC: University System of Maryland: Report on FY 2013 Procurement Contracts

COMMITTEE: Finance

DATE OF MEETING: November 21, 2013

SUMMARY: The USM Policy on Approval of Procurement Contracts requires that procurement contracts of \$1 million to \$5 million, and emergency and expedited procurement contracts of \$5 million or more, shall be reported to the Committee on Finance.

Attached is the report of the procurement contracts awarded during Fiscal Year 2013 (July 1, 2012 - June 30, 2013). As provided in the policy, the report does not include construction contracts for capital projects approved by the Board of Regents, except for those that exceed the approved amount by more than 20 percent, sponsored research/education contracts and grants, and contracts pertaining to interests in real property.

Nineteen contracts have been awarded that meet the reporting requirements. There were not any emergency or expedited procurement contracts of \$5 million or more during the reporting period. Twenty-four percent of the total dollars awarded were awarded to Maryland firms. For the sum of those contracts awarded meeting the reporting criteria MBE participation was 28%.

ALTERNATIVES: This item is presented for information purposes.

FISCAL IMPACT: This item is presented for information purposes.

CHANCELLOR'S RECOMMENDATION: This item is presented for information purposes.

COMMITTEE RECOMMENDATION:	DATE:
BOARD ACTION:	DATE:
SUBMITTED BY: Joseph F. Vivona (301) 445-1923	

USM Procurements Between \$1 million and \$5 million For Fiscal Year 2013

Inst.	Description of Procurement	Category	<u>Method</u>	Award	<u>Amount</u>	Fund Source	In- <u>State</u>	% <u>MBE</u>
UMB UMB UMB UMCP UMCP UMCP UMCP UMCP UMCP UMCP UMCP	Logistical Support Services IHV Africa Telephone Local Service Subscriptions Management Parking Garages Office Supplies Contract Program Management Services Advertising / Marketing Services Upgrade/Replace Elevators McKelden & Bio-Psych Energy Performance Contract (ICA Bldgs.) Scientific Equipment CASL Facility Maintenance Fuel Products - DGS Contract	Service Service Commodity Service Commodity Service Service Maintenance Commodity Equipment Maintenance Commodity	Renewal Option Renewal Option Renewal Option Renewal Option Renewal Option Co-op Purchase Competitive Sealed Proposals Competitive Sealed Proposals Competitive Sealed Proposals Sole Source Competitive Sealed Proposals Co-op Purchase	Metrica, Inc Verizon Swets Information Services Standard Parking Corp. AJ Stationers Rudolph's Office Supply McDonough Bolyard Peck L M D Quality Elevator Company, Inc. Pepco Energy Services Kratos Analytical, Inc. EMCOR Government Services, Inc. Mansfield Oil Company	\$ 1,750,000 1,100,000 1,604,201 3,140,326 1,200,000 1,139,664 1,081,023 1,233,050 4,929,294 1,002,500 1,375,414 1,300,000	Federal Grant Current Unrestricted Current Unrestricted Campus Parking Various Various Current Unrestricted Current Unrestricted Various Federal Federal Current Unrestricted	No Yes No No Yes Yes No Yes Yes No No No	0% 0% 0% 90% 100% 0% 3% 35% 0% 0%
UMCP	Fuel Products - DGS Contract Fuel Products - DGS Contract No Procurements to Report	Commodity	Co-op Purchase Co-op Purchase	Mansfield Oil Company	1,911,420	Current Unrestricted	No	0%
TU UMES	Replace conference center PTAC's No Procurements to Report	Maintenance	Competitive Sealed Bids	T&D Plumbing & Heating Co., Inc.	1,505,550	Plant Funds	Yes	5%
FSU	No Procurements to Report							
CSU CSU CSU	Food Service Book Store Services Housekeeping Services	Service Service Maintenance	Competitive Sealed Proposal Competitive Sealed Proposal Renewal	ARAMARK Barnes & Noble WFF Facilities Services	1,980,640 1,469,995 1,093,440	CSU Auxiliary Services CSU Auxiliary Services Current Unrestricted	No Yes No	25% 0% 25%
SU	No Procurements to Report							
UB	No Procurements to Report							
UMBC UMBC	Janitorial Services Library Journal Subscriptions-Renewal	Maintenance Commodities	RFP Bid /UMCP Contract	ABM EBSCO	3,469,590 2,800,000	Various Various	No No	25% 0%
UMUC	No Procurements to Report							