



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

TOPIC: Year-to-Date Fundraising Report

COMMITTEE: Advancement Committee

DATE OF COMMITTEE MEETING: May 14, 2014

SUMMARY: The attached table shows fundraising progress (as compared to FY 13 and against the FY 14 goal) by institution through March 31, 2014.

ALTERNATIVE(S): This is an information item.

FISCAL IMPACT: This is an information item.

CHANCELLOR'S RECOMMENDATION: This is an information item.

COMMITTEE RECOMMENDATION: Information only

DATE: May 14, 2014

BOARD ACTION:

DATE:

SUBMITTED BY: Leonard Raley, Vice Chancellor for Advancement, 301-445-1941,
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UNIVERSITY SYSTEM OF MARYLAND
FY14 YEAR-TO-DATE FUNDRAISING

Institution	FY2013 Results 31-Mar	FY2014 Results 31-Mar	FY2014 Goal	Variance W/Goal			
BSU	3,622,632	612,707	1,750,000	(1,137,293)			
CSU	1,460,066	885,351	2,000,000	(1,114,649)			
FSU	1,075,659	1,515,839	2,000,000	(484,161)			
SU	9,736,861	2,660,767	3,500,000	(839,233)			
TU	5,657,416	5,612,395	7,500,000	(1,887,605)			
UB	7,322,667	2,663,024	3,000,000	(336,976)			
UMB	96,394,601	37,859,832	106,750,000	(68,890,168)			
UMBC	21,835,378	6,508,547	10,000,000	(3,491,453)			
UMCES	2,311,747	783,799	1,200,000	(416,201)			
UMCP	58,363,205	82,339,238	115,000,000	(32,660,762)			
UMES	333,068	1,150,563	1,500,000	(349,437)			
UMUC	2,219,790	1,463,437	3,000,000	(1,536,563)			
USMO	422,263	615,218	0	615,218			
TOTAL	210,755,353	\$144,670,717	\$257,200,000	(\$112,529,283)			
Fiscal Year 14 Planned Gifts by Institution			Fiscal Year 14 Gifts in Kind by Institution				
<i>Institution</i>	<i>Face Value</i>	<i>Net Present Value</i>	<i>Institution</i>				
BSU	0	0	BSU			0	
CSU	0	0	CSU			199,477	
FSU	285,000	250,721	FSU			333,560	
SU	100,000	27,186	SU			127,053	
TU	1,335,148	983,016	TU			175,387	
UB	0	0	UB			1,038	
UMB	2,343,228	1,423,919	UMB			1,800,239	
UMBC	0	0	UMBC			145,095	
UMCES	0	0	UMCES			3,980	
UMCP	3,282,865	2,249,266	UMCP			30,455,947	
UMES	0	0	UMES			0	
UMUC	0	0	UMUC			450,459	
USMO	0	0	USMO			0	
Total	\$7,346,241	\$4,934,108	Total			\$33,692,235	
% of Total	5.08%	3.41%	% of Total			23.29%	