

### A Comprehensive Review of the Undergraduate Student Pipeline

Presentation to Education Policy and Student Life Committee March 11, 2014

> Prepared by Institutional Research Office of Administration and Finance/ Chief Operating Officer



#### Overview—

- Approaching mid-term progress on FY 2020 strategic goals
- Reports show "where we are now" and "where we are going"
- Common themes/connections between the reports
  - College readiness & demography
  - Historical degree production & strategies for increased attainment
  - Impact on enrollment growth and outcomes
- Policy implications
  - Strategic expansion of academic programs
  - More targeted transfer and financial aid policies
  - Enhanced utilization of regional centers
  - Funding



### Where We Are Now: Current Data and Outcomes

#### Four annual reports:

- SAT Percentile Distributions of First-Time Undergraduates
- Retention and Graduation Rates of First-Time, Full-Time Degree-Seeking Undergraduates
- Transfer Students to the University of Maryland: Patterns of Enrollment and Success
- USM Enrollment Projections 2013-2022

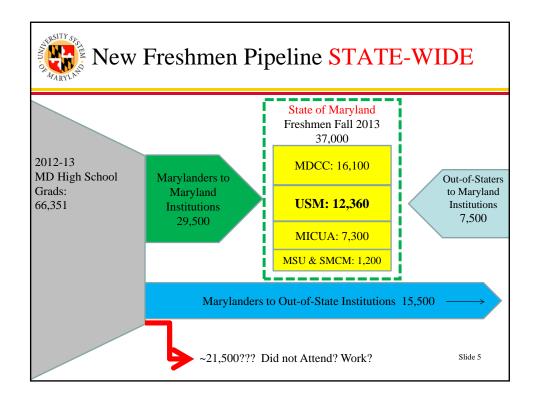
#### Highlights three major undergraduate pipelines:

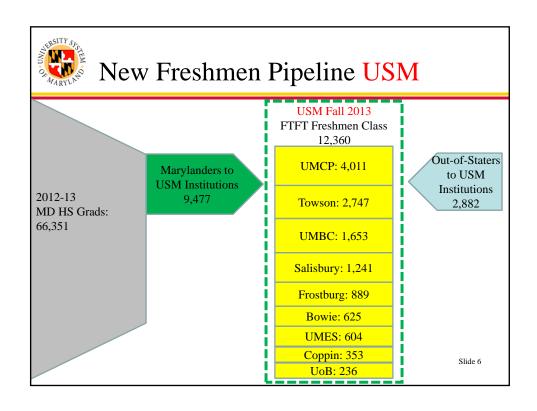
- New freshmen (Fall only)
  - Academic profile (SAT) and level of success
- Maryland community college transfers (Fiscal Year)
  - -Areas of origin and level of success
- Other new transfers (Fiscal Year)

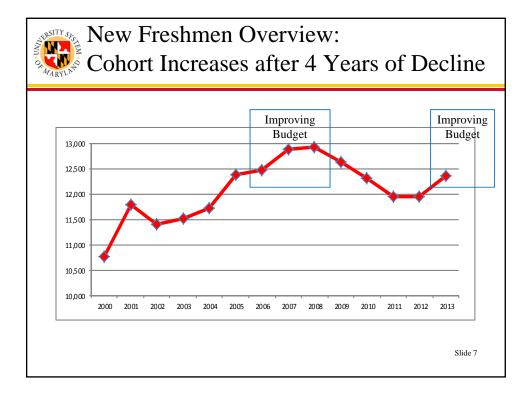
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### FIRST-TIME, FULL-TIME FRESHMEN

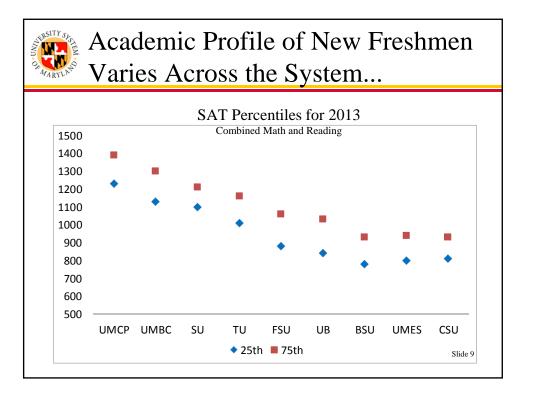


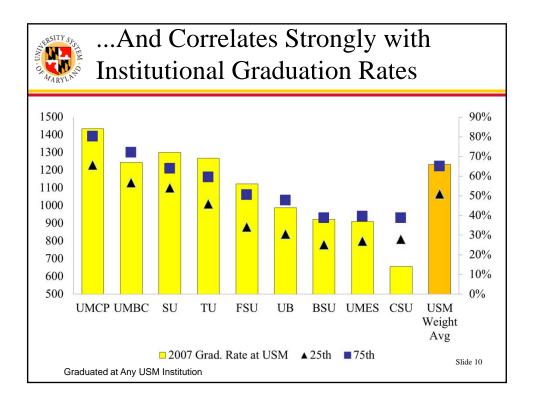




Academic Strength of Maryland Potential New Freshmen Remains Strong...

- 34,208 Maryland HS seniors took SAT
- 17,000 (50%) had scores above 500 on Math
  - Less likely to need developmental courses
- 29,000 (85%) had B or above high school GPA
- 11,400 (33%) indicated interest in STEM or Health Professions







### New Freshmen Policy Implications for Consideration

• Most cost-effective way to improve freshmen output is closing the achievement gap

+700 degrees potential

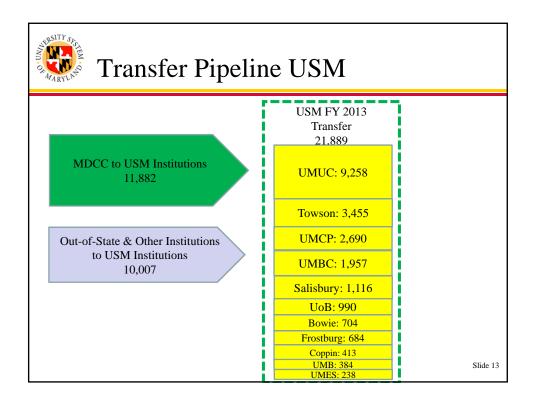
- Factors that affect input increases
  - Competition
  - Resources (housing, significant financial aid, student services, etc.)
  - Strategic academic program availability

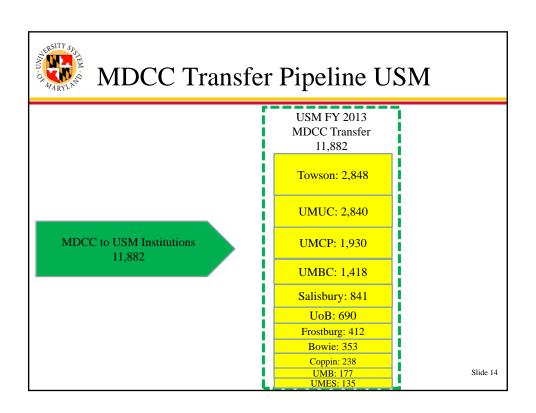
+3 new enrolled = +2 degrees potential

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#### **NEW TRANSFERS**







## Transfer Student Overview: Numbers Up Overall...

- Total Transfers: 21,889 (up 8% since 2009)
- 11,882 transfers from MDCCs (up 8% since FY 12)
- 76% MDCC transfers go to 4 USM institutions
- Outer suburbs of Balt-Wash are growing the fastest
  - Harford, Carroll, Frederick, College of Southern Maryland, Chesapeake
  - Regional Centers

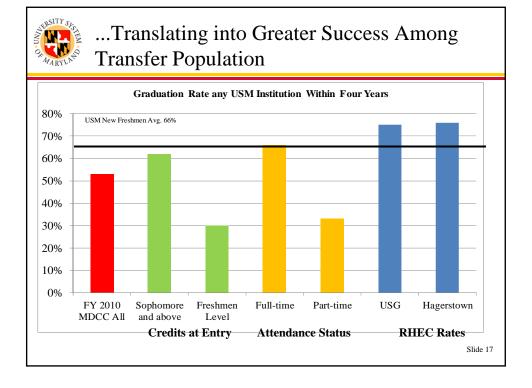
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# With Positive Trends for Quality Outcomes of MDCC Transfers...

- Moving in the right direction:
  - Positive increase in full-time attendance
  - Positive decrease in MDCC transfers who enter as freshmen
- Enrolling in generally available programs
  - Business and management, social sciences
    (psychology), computer and information science,
    education and health professions, public affairs
    (criminology)

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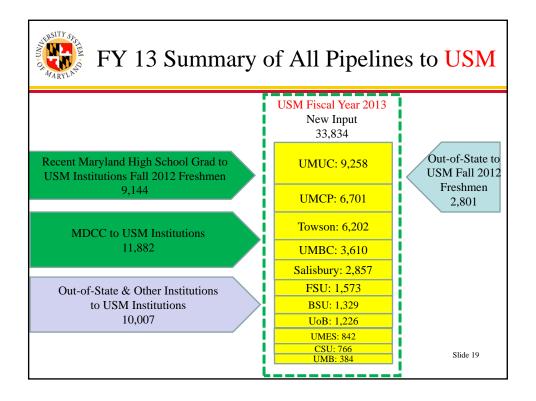


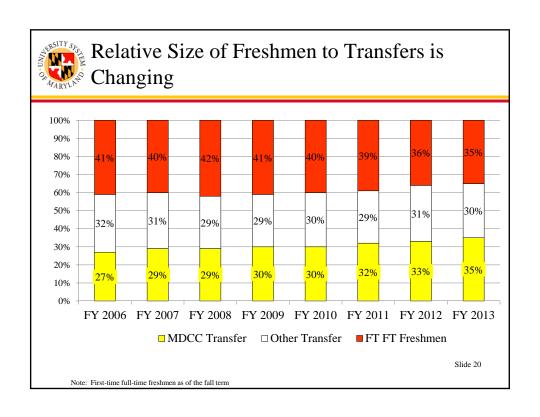


## Transfer Policy Implications for Consideration

- Strategic program expansion at Regional Centers
- Increase number of completed credits before transferring
- Financial support to help more students attend full-time

Degree Increase Potential: +750 on Current Base







**Enrollment Projections** 

#### WHERE ARE WE GOING?

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#### **Enrollment Projections are Important**

- USM and Maryland's College Attainment Goal(s):
  - Expand Access & Success
- Impacts Other USM Planning Efforts
  - Capital Planning Process (Long-term)
  - Student Support Needs (Middle-Term)
  - Operating Budget Development (Short-Term)
- Informs:
  - MHEC Statewide Projection Process

