



TOPIC: University System of Maryland: Fiscal Year 2015 Schedule of Tuition and Mandatory Fees

COMMITTEE: Committee of the Whole

DATE OF COMMITTEE MEETING: May 14, 2014

SUMMARY: The FY 2015 resident undergraduate full-time and part-time tuition rates, along with summer school rates, will not increase by more than 3%, for all institutions with the exception of Salisbury University. Resident undergraduate tuition at Salisbury University will increase by 6%—the fourth in a series of adjustments needed to reach market parity.

The out-of-state undergraduate full-time rates range from no increase at UMUC, 1% at Bowie State University and Towson University, to a 5% increase at the remaining institutions.

Auxiliary fees support those services and activities that are not funded by either tuition revenue or state general funds.

Two institutions established new programs in FY 2015. Starting in FY 2015 Coppin State University will offer a Doctorate of Nurse Practitioners and Salisbury University will offer a Doctor of Education.

ALTERNATIVE(S): The Board may elect to adjust the recommended schedules. Any change in a rate would require a corresponding adjustment to expenditures in order to maintain a balanced budget

FISCAL IMPACT: The projected total FY 2015 tuition and fee revenue would increase \$35.8 million or 2.4% over the 2014 tuition and fee revenue.

CHANCELLOR'S RECOMMENDATION: That the Board of Regents approve the tuition and fee schedule as submitted, with the Chancellor authorized to make appropriate changes consistent with existing board policies and guidelines. Any such changes will be reported back to the Board.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	<u>Amount</u>	<u>%</u>
<u>UNIVERSITY OF MARYLAND, BALTIMORE</u>					
<u>SCHOOL OF DENTISTRY</u>					
DDS Program					
In-State Tuition	27,562	29,801	2,239		8.1%
Out-of-State Tuition	58,439	59,566	1,127		1.9%
Technology Fee	120	120	0		0.0%
Auxiliary Fees - flat rate:					
Student Government Association	20	20	0		0.0%
UMB Shuttle Fee for Full Time	110	110	0		0.0%
Student Activities	75	75	0		0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>		0.0%
Total In-State DDS Program	29,327	31,566	2,239		7.6%
Total Out-of-State DDS Program	60,204	61,331	1,127		1.9%
Post Graduate Program					
In-State Tuition	25,462	27,529	2,067		8.1%
Out-of-State Tuition	45,661	46,546	885		1.9%
Technology Fee	120	120	0		0.0%
Auxiliary Fees - flat rate:					
Student Government Association	20	20	0		0.0%
UMB Shuttle Fee for Full Time	110	110	0		0.0%
Student Activities	60	60	0		0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>		0.0%
Total In-State Post Graduate Program	27,212	29,279	2,067		7.6%
Total Out-of-State Post Graduate Program	47,411	48,296	885		1.9%
Graduate - Masters					
In-State Tuition - per credit hour	572	606	34		5.9%
Out-of-State Tuition - per credit hour	1,030	1,087	57		5.5%
Technology Fee - per credit hour	10	10	0		0.0%
Auxiliary Fees - flat rate:					
Student Government Association	20	20	0		0.0%
UMB Shuttle Fee for Part Time	35	55	20		57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a		n/a
Student Activities	46	46	0		0.0%
Supporting Facilities- per credit hour	80	80	0		0.0%
Graduate - PhD					
In-State Tuition - per credit hour	476	495	19		4.0%
Out-of-State Tuition - per credit hour	840	868	28		3.3%
Technology Fee - per credit hour	10	10	0		0.0%
Auxiliary Fees - flat rate:					
Student Government Association	20	20	0		0.0%
UMB Shuttle Fee for Part Time	35	55	20		57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a		n/a
Student Activities	46	46	0		0.0%
Supporting Facilities- per credit hour	80	80	0		0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
Dental Hygiene - Undergraduate				
In-State Tuition	4,804	4,948	144	3.0%
Out-of-State Tuition	22,993	24,143	1,150	5.0%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	110	0	0.0%
Student Activities	68	68	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State Dental Hygiene	6,562	6,706	144	2.2%
Total Out-of-State Dental Hygiene	24,751	25,901	1,150	4.6%
Dental Hygiene - Undergraduate				
In-State Tuition - per credit hour	338	348	10	3.0%
Out-of-State Tuition - per credit hour	725	768	43	5.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	35	55	20	57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a	n/a
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit hour	80	80	0	0.0%
SCHOOL OF LAW				
JD FULL TIME PROGRAM				
In-State Tuition (Base tuition 12 credits or more)	25,432	26,902	1,470	5.8%
Out-of-State Tuition (Base tuition 12 credits or more)	37,514	39,709	2,195	5.9%
Technology Fee	120	120	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	110	0	0.0%
Student Activities	52	65	13	25.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State JD Full Time - 12 credits or more	27,174	28,657	1,483	5.5%
Total Out-of-State JD Full Time - 12 credits or more	39,256	41,464	2,208	5.6%
JD PART TIME PROGRAM FLAT RATE				
In-State Tuition (Base tuition 9 to 11.99 credits)	19,062	20,261	1,199	6.3%
Out-of-State Tuition (Base tuition 9 to 11.99 credits)	28,123	29,865	1,742	6.2%
Technology Fee	120	120	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	110	0	0.0%
Student Activities	39	49	10	25.6%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State JD part Time 9 to 11.99 credits	20,791	22,000	1,209	5.8%
Total Out-of-State JD part Time 9 to 11.99 credits	29,852	31,604	1,752	5.9%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	
			<u>Amount</u>	<u>%</u>
JD PROGRAM per CREDIT HOUR				
In-State Tuition - per credit hour less than 9 credits	1,099	1,167	68	6.2%
Out-of-State Tuition - per credit hour less than 9 credits	1,603	1,702	99	6.2%
Technology Fee	10	10	0	0.0%
Auxiliary Fees:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	35	55	20	57.1%
Student Activities	39	49	10	25.6%
Supporting Facilities	80	80	0	0.0%
LL.M. FULL TIME PROGRAM				
In-State Tuition (base tuition 12-14 credits (>14 NA))*	25,432	24,328	-1,104	-4.3%
Out-of-State Tuition (base tuition 12-14 credits (>14 NA))*	37,514	24,328	-13,186	-35.1%
Technology Fee	120	120	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	110	0	0.0%
Student Activities	52	65	13	25.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State LL.M. Full Time - 12 credits or more	27,174	26,083	-1,091	-4.0%
Total Out-of-State LL.M. Full Time - 12 credits or more	39,256	26,083	-13,173	-33.6%
LL.M. PROGRAM PER CREDIT HOUR**				
In-State Tuition - per credit hour less than 12 credits	n/a	958	n/a	n/a
Out-of-State Tuition - per credit hour less than 12 credits	n/a	958	n/a	n/a
Technology Fee - per credit hour	n/a	10	n/a	n/a
Auxiliary Fees - flat rate:				
Student Government Association	n/a	20	n/a	n/a
UMB Shuttle Fee for Part Time	n/a	55	n/a	n/a
Student Activities	n/a	49	n/a	n/a
Supporting Facilities- per credit hour	n/a	80	n/a	n/a

*Market rate adjustment

**New rate in FY 2015

SCHOOL OF MEDICINE

MD Program

In-State Tuition	29,584	31,062	1,478	5.0%
Out-of-State Tuition	54,415	57,134	2,719	5.0%
Technology Fee	120	120	0	0.0%
Auxiliary Fee - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	110	0	0.0%
Student Activities	81	83	2	2.5%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State MD Program	31,355	32,835	1,480	4.7%
Total Out-of-State MD Program	56,186	58,907	2,721	4.8%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
Medicine Graduate - Masters				
In-State Tuition - per credit hour	572	606	34	5.9%
Out-of-State Tuition - per credit hour	1,030	1,087	57	5.5%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	35	55	20	57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a	n/a
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit hour	80	80	0	0.0%
Graduate - PhD				
In-State Tuition - per credit hour	476	495	19	4.0%
Out-of-State Tuition - per credit hour	840	868	28	3.3%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	35	55	20	57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a	n/a
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit hour	80	80	0	0.0%
Master's Genetic Counseling				
In-State Tuition	14,882	15,624	742	5.0%
Out-of-State Tuition	24,689	25,922	1,233	5.0%
Technology Fee	120	120	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	110	0	0.0%
Student Activities	57	59	2	3.5%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State Genetic Counseling	16,629	17,373	744	4.5%
Total Out-of-State Genetic Counseling	26,436	27,671	1,235	4.7%
Medical & Research Technology - Undergraduate				
In-State Tuition	7,002	7,211	209	3.0%
Out-of-State Tuition	20,210	21,222	1,012	5.0%
Technology Fee	120	120	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	110	0	0.0%
Student Activities	50	51	1	2.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State Medical & Research Technology	8,742	8,952	210	2.4%
Total Out-of-State Medical & Research Technology	21,950	22,963	1,013	4.6%
Medical & Research Technology - Post Baccalaureate				
In-State Tuition	11,332	11,897	565	5.0%
Out-of-State Tuition	23,299	24,462	1,163	5.0%
Technology Fee	120	120	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
Transportation	110	110	0	0.0%
Student Activities	50	51	1	2.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0	0.0%
Total In-State Medical & Research Technology	13,072	13,638	566	4.3%
Total Out-of-State Medical & Research Technology	25,039	26,203	1,164	4.6%

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	
			<u>Amount</u>	<u>%</u>
Medical Research Technology - Undergraduate				
In-State Tuition - per credit hour	338	348	10	3.0%
Out-of-State Tuition - per credit hour	725	768	43	5.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	35	55	20	57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a	n/a
Student Activities	50	51	1	2.0%
Supporting Facilities- per credit hour	80	80	0	0.0%
Medical & Research Technology - Graduate				
In-State Tuition - per credit hour	580	620	40	6.9%
Out-of-State Tuition - per credit hour	1,025	1,087	62	6.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	35	55	20	57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a	n/a
Student Activities	50	51	1	2.0%
Supporting Facilities- per credit hour	80	80	0	0.0%
Physical Therapy - Doctorate (All PT Students)				
In-State Tuition - per credit hour	517	549	32	6.2%
Out-of-State Tuition - per credit hour	899	950	51	5.7%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	35	55	20	57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a	n/a
Student Activities	50	51	1	2.0%
Supporting Facilities- per credit hour	80	80	0	0.0%
<u>SCHOOL OF PUBLIC HEALTH</u>				
Master's in Public Health				
In-State Tuition - per credit hour	671	711	40	6.0%
Current student Out-of-State Tuition - per credit hour	1,033	1,091	58	5.6%
New Student Out-of-State Tuition - per credit hour	1,188	1,254	66	5.6%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	35	55	20	57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a	n/a
Student Activities	46	47	1	2.2%
Supporting Facilities- per credit hour	80	80	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
<u>SCHOOL OF NURSING</u>				
Undergraduate				
In-State Tuition	7,698	7,930	232	3.0%
Out-of-State Tuition	28,071	29,160	1,089	3.9%
Technology Fee	120	120	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	110	0	0.0%
Student Activities	60	60	0	0.0%
Supporting Facilities	1,440	1,440	0	0.0%
Total In-State School of Nursing	9,448	9,680	232	2.5%
Total Out-of-State School of Nursing	29,821	30,910	1,089	3.7%
Undergraduate				
In-State Tuition - per credit hour	338	348	10	3.0%
Out-of-State Tuition - per credit hour	725	768	43	5.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	35	55	20	57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a	n/a
Student Activities	60	60	0	0.0%
Supporting Facilities- per credit hour	80	80	0	0.0%
Graduate - Masters CNL				
In-State Tuition - per credit hour	561	595	34	6.1%
Out-of-State Tuition - per credit hour	1,085	1,146	61	5.6%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	35	55	20	57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a	n/a
Student Activities	50	50	0	0.0%
Supporting Facilities- per credit hour	80	80	0	0.0%
Graduate - Masters Other				
In-State Tuition - per credit hour	604	641	37	6.1%
Out-of-State Tuition - per credit hour	1,116	1,178	62	5.6%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	35	55	20	57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a	n/a
Student Activities	50	50	0	0.0%
Supporting Facilities- per credit hour	80	80	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	<u>Amount</u>	<u>%</u>
Graduate - PhD					
In-State Tuition - per credit hour	624	662	38		6.1%
Out-of-State Tuition - per credit hour	1,116	1,178	62		5.6%
Technology Fee - per credit hour	10	10	0		0.0%
Auxiliary Fees - flat rate:					
Student Government Association	20	20	0		0.0%
UMB Shuttle Fee for Part Time	35	55	20		57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a		n/a
Student Activities	50	50	0		0.0%
Supporting Facilities- per credit hour	80	80	0		0.0%
Nursing DNP					
In-State Tuition - per credit hour	624	662	38		6.1%
Out-of-State Tuition - per credit hour	1,116	1,178	62		5.6%
Technology Fee - per credit hour	10	10	0		0.0%
Auxiliary Fees - flat rate:					
Student Government Association	20	20	0		0.0%
UMB Shuttle Fee for Part Time	35	55	20		57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a		n/a
Student Activities	50	50	0		0.0%
Supporting Facilities- per credit hour	80	80	0		0.0%
<u>SCHOOL OF PHARMACY</u>					
Pharmacy D Program					
In-State Tuition	19,589	20,757	1,168		6.0%
Out-of-State Tuition	35,397	36,817	1,420		4.0%
Technology Fee	120	120	0		0.0%
Auxiliary Fees - flat rate:					
Student Government Association	20	20	0		0.0%
UMB Shuttle Fee for Full Time	110	110	0		0.0%
Student Activities	67	67	0		0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	0		0.0%
Total In-State School of Pharm D Program	21,346	22,514	1,168		5.5%
Total Out-of-State School of Pharm D Program	37,154	38,574	1,420		3.8%
Graduate - Masters					
In-State Tuition - per credit hour	572	606	34		5.9%
Out-of-State Tuition - per credit hour	1,030	1,087	57		5.5%
Technology Fee - per credit hour	10	10	0		0.0%
Auxiliary Fees - flat rate:					
Student Government Association	20	20	0		0.0%
UMB Shuttle Fee for Part Time	35	55	20		57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a		n/a
Student Activities	46	46	0		0.0%
Supporting Facilities- per credit hour	80	80	0		0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
Graduate - PhD				
In-State Tuition - per credit hour	476	495	19	4.0%
Out-of-State Tuition - per credit hour	840	868	28	3.3%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	35	55	20	57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a	n/a
Student Activities	46	46	0	0.0%
Supporting Facilities- per credit hour	80	80	0	0.0%
Non-Traditional/Pharm D				
In-State Tuition - per credit hour	763	808	45	5.9%
Out-of-State Tuition - per credit hour	1,207	1,274	67	5.6%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	35	55	20	57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a	n/a
Student Activities	67	67	0	0.0%
Supporting Facilities- per credit hour	80	80	0	0.0%
<u>SCHOOL OF SOCIAL WORK</u>				
Master's Programs				
In-State Tuition	11,695	12,277	582	5.0%
Out-of-State Tuition	25,648	26,927	1,279	5.0%
Technology Fee	120	120	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	110	0	0.0%
Student Activities	63	63	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>	<u>0.0%</u>
Total In-State School of Social Work	13,448	14,030	582	4.3%
Total Out-of-State School of Social Work	27,401	28,680	1,279	4.7%
Masters				
In-State Tuition - per credit hour	577	611	34	5.9%
Out-of-State Tuition - per credit hour	1,039	1,096	57	5.5%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	35	55	20	57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a	n/a
Student Activities	46	46	0	0.0%
Summer Supporting Facilities	72	72	0	0.0%
Supporting Facilities- per credit hour	80	80	0	0.0%

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Fiscal 2015

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	
			<u>Amount</u>	<u>%</u>
PhD				
In-State Tuition - per credit hour	480	495	15	3.1%
Out-of-State Tuition - per credit hour	848	868	20	2.4%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate:				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	35	55	20	57.1%
UMB Shuttle Fee for Full Time	n/a	110	n/a	n/a
Student Activities	46	46	0	0.0%
Summer Supporting Facilities	72	72	0	0.0%
Supporting Facilities- per credit hour	80	80	0	0.0%

UNIVERSITY OF MARYLAND, COLLEGE PARK

FULL-TIME UNDERGRADUATE STUDENT

In-State Tuition	7,390	7,612	222	3.0%
Out-of-State Tuition	26,576	27,905	1,329	5.0%
Technology Fee	264	264	0	0.0%
Auxiliary Fees:				
Athletics	406	406	0	0.0%
Shuttle Bus*	177	189	12	6.8%
Student Union	308	320	12	3.9%
Student Activities	74	75	1	1.4%
Recreation Services	362	376	14	3.9%
Performing Arts & Cultural Center	74	75	1	1.4%
Student Sustainability Fee	12	12	0	0.0%
Health Center Fee**	76	80	4	5.3%
Student Facilities Fee	<u>18</u>	<u>18</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	1,771	1,815	44	2.5%
Total In-State Cost	9,161	9,427	266	2.9%
Total Out-of-State Cost	28,347	29,720	1,373	4.8%

PART-TIME UNDERGRADUATE PER CREDIT HOUR

In-State Tuition	308	317	9	3.0%
Out-of-State Tuition	1,108	1,163	55	5.0%
Technology Fee	132	132	0	0.0%
Auxiliary Fees - flat rate:				
Athletics	136	136	0	0.0%
Shuttle Bus	88	95	7	8.0%
Student Union	154	160	6	3.9%
Student Activities	37	37	0	0.0%
Recreation Services	181	188	7	3.9%
Performing Arts & Cultural Center	37	37	0	0.0%
Student Sustainability Fee	6	6	0	0.0%
Health Center Fee	38	40	2	5.3%
Student Facilities Fee	<u>9</u>	<u>9</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	818	840	22	2.7%

*The majority of the Shuttle Bus fee increase is related to mandatory adjustments in salary and fringe benefits along with an approved enhancement of providing additional service between College Park and Shady Grove.

**The majority of the Health Center fee increase is related to mandatory adjustments in salary and fringe benefits along with an approved enhancement for non-emergency transportation of students from the University Health Center to nearby facilities.

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	<u>Amount</u>	<u>%</u>
FULL-TIME GRADUATE STUDENT (Excludes Professional Graduate Programs Listed Below)					
In-State Tuition - per credit hour	573	602	29		5.1%
Out-of-State Tuition - per credit hour	1,236	1,298	62		5.0%
PhD Candidacy In-State Tuition (per semester)	947	994	47		5.0%
PhD Candidacy Out-of-State Tuition (per semester)	1,808	1,898	90		5.0%
Technology Fee	264	264	0		0.0%
Auxiliary Fees - flat rate:					
Athletics	136	136	0		0.0%
Shuttle Bus	177	189	12		6.8%
Student Union	308	320	12		3.9%
Student Activities	31	32	1		3.2%
Recreation Services	362	376	14		3.9%
Performing Arts & Cultural Center	74	75	1		1.4%
Health Center Fee	76	80	4		5.3%
Student Facilities Fee	<u>18</u>	<u>18</u>	<u>0</u>		<u>0.0%</u>
Total Fees:	1,446	1,490	44		3.0%
PART-TIME GRADUATE PER CREDIT HOUR (Excludes Professional Graduate Programs Listed Below)					
In-State Tuition	573	602	29		5.0%
Out-of-State Tuition	1,236	1,298	62		5.0%
PhD Candidacy In-State Tuition (per semester)	947	994	47		5.0%
PhD Candidacy Out-of-State Tuition (per semester)	1,808	1,898	90		5.0%
Technology Fee - flat rate	132	132	0		0.0%
Auxiliary Fees - flat rate:					
Athletics	136	136	0		0.0%
Shuttle Bus	88	95	7		8.0%
Student Union	154	160	6		3.9%
Student Activities	31	32	1		3.2%
Recreation Services	181	188	7		3.9%
Performing Arts & Cultural Center	37	37	0		0.0%
Health Center Fee	38	40	2		5.3%
Student Facilities Fee	<u>9</u>	<u>9</u>	<u>0</u>		<u>0.0%</u>
Total Fees:	806	829	23		2.9%

PROFESSIONAL GRADUATE PROGRAMS:

(Full-time and part-time mandatory fees are at graduate rates listed above for programs at College Park. Add'l fees above the standard fees or exceptions to the standard fees are noted below.)

SCHOOL OF ARCHITECTURE

PART-TIME GRADUATE STUDENTS (per credit hour)

Master of Real Estate Development					
In-State Tuition	778	789	11		1.4%
Out-of-State Tuition	1,077	1,089	12		1.1%
School of Architecture Technology Fee (per semester)	50	50	0		0.0%

SCHOOL OF ENGINEERING

PART-TIME GRADUATE STUDENTS

Professional Masters in Engineering ¹	782	821	39		5.0%
Distance Learning Engineering	967	1,015	48		5.0%
Masters in Telecommunications	988	988	0		0.0%

¹For remote sites, students pay a Distance Education Technology Services fee of \$150 per class and a \$66 per semester Technology Fee. They do not pay the standard auxiliary fees noted above.

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015**

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change Amount</u>	<u>%</u>
<u>COLLEGE OF EDUCATION</u>				
PART-TIME & FULL-TIME OFF-SITE GRADUATE STUDENTS				
Masters of Education, Masters of Arts, Doctor of Education and Certificate Programs ²	573	610	37	6.5%
² Part-time students pay a \$66 per semester Technology Fee. Full-time students pay a \$132 per semester Technology Fee. They do not pay the standard auxiliary fees noted above.				
<u>COLLEGE OF BUSINESS AND MANAGEMENT</u>				
MBA/MS IN BUSINESS PROGRAMS				
PART-TIME and FULL-TIME Credit (Program in College Park)				
In-State Tuition (Per Credit Hour)	1,425	1,465	40	2.8%
Out-of-State Tuition (Per Credit Hour)	1,695	1,765	70	4.1%
MBA Association Fee (Fall only)	300	375	75	25.0%
MS Association Fee (Fall and Spring semesters)	50	50	0	0.0%
PART-TIME (Offsite programs)³				
Tuition (per credit)	1,425	1,465	40	2.8%
PT MBA Association Fee (Fall and Spring semesters)	45	45	0	0.0%
PT MS Association Fee (Fall and Spring semesters)	50	50	0	0.0%
MASTERS OF FINANCE				
PART-TIME and FULL-TIME Credit (Program in College Park)				
In-State Tuition (Per Credit Hour)	1,425	1,465	40	2.8%
Out-of-State Tuition (Per Credit Hour)	1,695	1,865	170	10.0%
MS Association Fee (Fall and Spring semesters)	50	50	0	0.0%
PART-TIME and FULL-TIME Credit (Offsite program)³				
Tuition (Per Credit Hour)	1,425	1,595	170	11.9%
MS Association Fee (Fall and Spring semesters)	50	50	0	0.0%
ONLINE MBA PROGRAM				
Tuition (Per Credit Hour)	1,481	1,481	0	0.0%
EXECUTIVE MBA PROGRAM - College Park Weekends	99,500	114,500	15,000	15.1%
³ PT MBA, MS and Master of Finance students are charged a \$66 Technology Fee for 8 credit hours or less per semester or \$132 for 9 or more credit hours per semester. They do not pay the standard auxiliary fees noted above.				
<u>SCHOOL OF PUBLIC POLICY</u>				
FULL-TIME & PART-TIME GRADUATE STUDENTS (including PhD)				
In-State Tuition (Per Credit Hour)	700	735	35	5.0%
Out-of-State Tuition (Per Credit Hour)	1,525	1,601	76	5.0%
EXECUTIVE MASTERS PUBLIC POLICY Weekends - total program cost	45,000	45,000	0	0.0%
MASTERS OF ENGINEERING AND PUBLIC POLICY				
In-State Tuition (Per Credit Hour)	700	735	35	5.0%
Out-of-State Tuition (Per Credit Hour)	1,525	1,601	76	5.0%
Full & PT - Masters Policy Studies: Public Adm. (MPS-PA) (Flat rate per credit hour regardless of residency status)	1,188	1,247	59	5.0%

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SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
<u>COLLEGE OF COMPUTER, MATHEMATICAL, AND NATURAL SCIENCES</u>				
PART-TIME GRADUATE STUDENTS (Per Credit Hour)				
Mathematics of Advanced Industrial Technology (MAIT)	655	688	33	5.0%
<u>COLLEGE OF INFORMATION STUDIES</u>				
On-line Program Fee (Per Semester) ⁴				
Masters of Library Science & Masters of Information Mgmt	444	444	0	0.0%
 ⁴ Students pay the standard graduate tuition rates listed above. For mandatory fees, they pay the on-line program fee each semester plus the standard technology fee listed above. These students do not pay auxiliary mandatory fees.				
<u>SCHOOL OF PUBLIC HEALTH</u>				
<u>MASTERS OF PUBLIC HEALTH</u>				
<u>FULL-TIME & PART-TIME GRADUATE STUDENTS</u>				
In-State Tuition (Per Credit Hour)	671	705	34	5.1%
Out-of-State Tuition (Per Credit Hour)	1,188	1,248	60	5.1%
<u>BOWIE STATE UNIVERSITY</u>				
<u>FULL-TIME UNDERGRADUATE STUDENT</u>				
In-State Tuition	4,824	4,969	145	3.0%
Out-of-State Tuition	15,391	15,545	154	1.0%
Technology Fee	235	235	0	0.0%
Bowie Card Fee	13.00	14.00	1.00	7.7%
Sustainability Fee - flat rate	4	4	0.00	0.0%
Auxiliary Fees:				
Athletic	708	726	18	2.5%
Health Service Fee	116	130	14	12.1%
University Construction	172	172	0	0.0%
Student Union Operating	750	900	150	20.0%
Student Activity	149	149	0	0.0%
Total Fees:	2,147	2,330	183	8.5%
Total In-State Cost	6,971	7,299	328	4.7%
Total Out-of-State Cost	17,538	17,875	337	1.9%
 <u>PART-TIME UNDERGRADUATE PER CREDIT HOUR</u>				
In-State Tuition	213	219	6	3.0%
Out-of-State Tuition	647	653	6	0.9%
Technology Fee	9.75	9.75	0.00	0.0%
Bowie Card Fee - flat rate	13.00	14.00	1.00	7.7%
Sustainability Fee - flat rate	4	4	0.00	0.0%
Auxiliary Fees:				
Athletic	29.50	30.25	0.75	2.5%
Health Service Fee	4.80	5.35	0.55	11.5%
University Construction	7.16	7.16	0.00	0.0%
Student Union Operating	31.25	37.50	6.25	20.0%
Student Activity	6.20	6.20	0.00	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

13

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	
			<u>Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	361	372	11	3.0%
Out-of-State Tuition	667	674	7	1.0%
Technology Fee	9.75	9.75	0.00	0.0%
Bowie Card Fee - flat rate	13.00	14.00	1.00	7.7%
Sustainability Fee - flat rate CORRECTION 5/14/14 - NEW FEE	0 4	4	n/a 0.00	n/a 0.0%
Auxiliary Fees:				
Athletic	29.50	30.25	0.75	2.5%
University Construction	7.16	7.16	0.00	0.0%
Student Union Operating	31.25	37.50	6.25	20.0%
Health Service Fee	4.80	5.35	0.55	11.5%
Student Activity	11.00	11.00	0.00	0.0%
<u>TOWSON UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Tuition	5,830	6,004	174	3.0%
Out-of-State Tuition	17,508	17,682	174	1.0%
Technology Fee	168	174	6	3.6%
Auxiliary Fees:				
Athletic	806	822	16	2.0%
Auxiliary Services	462	510	48	10.4%
Auxiliary Services - Construction	996	996	0	0.0%
Student Services - SGA	80	84	4	5.0%
Total Fees	2,512	2,586	74	2.9%
Total In-State Cost	8,342	8,590	248	3.0%
Total Out-of-State Cost	20,020	20,268	248	1.2%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	253	260	7	2.8%
Out-of-State Tuition	733	740	7	1.0%
Technology Fee*	7	8	1	14.3%
Auxiliary Fees:				
Athletic	34	35	1	2.9%
Auxiliary Services	19	22	3	15.8%
Auxiliary Services - Construction	42	42	0	0.0%
Student Services - SGA	3	4	1	33.3%
Total Fees:	105	111	6	5.7%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	365	365	0	0.0%
Out-of-State Tuition	751	755	4	0.5%
Technology Fee	7	8	1	14.3%
Auxiliary Fees:				
Athletic	34	35	1	2.9%
Auxiliary Services	19	22	3	15.8%
Auxiliary Services - Construction	42	42	0	0.0%
Graduate SGA	3	4	1	33.3%
Total Fees:	105	111	6	5.7%
PART-TIME GRADUATE PER COURSE -AIT PROGRAM				
Tuition AIT program (except AIT 500 & 501)	1,575	1,575	0	0.0%
Tuition - AIT 500	1,969	1,969	0	0.0%
Tuition - AIT 501	1,706	1,706	0	0.0%
Tuition - AIT 885	525	525	0	0.0%
PART-TIME DOCTORATE PER UNIT - CAIT PROGRAM				
	653	653	0	0.0%

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SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	
			<u>Amount</u>	<u>%</u>
JOINT DEGREE WITH UNIVERSITY OF BALTIMORE FOR				
M.S. ACCOUNTING & BUSINESS ADVISORY SERVICE & MBA				
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	671	705	34	5.1%
Out-of-State Tuition	936	983	47	5.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
 UNIVERSITY OF MARYLAND EASTERN SHORE				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Tuition	4,628	4,767	139	3.0%
Out-of-State Tuition	13,134	13,791	657	5.0%
Technology Fee	144	144	0	0.0%
Auxiliary Fees:				
Athletic	750	900	150	20.0%
Student Union	550	550	0	0.0%
Recreational Facilities	800	800	0	0.0%
Student Activities	<u>126</u>	<u>126</u>	0	0.0%
Total Fees:	2,370	2,520	150	6.3%
Total In-State Cost	6,998	7,287	289	4.1%
Total Out-of-State Cost	15,504	16,311	807	5.2%
 PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	192	198	6	3.0%
Out-of-State Tuition	484	508	24	5.0%
Technology Fee - flat rate	20	20	0	0.0%
Auxiliary Fees:				
Student Union Fee - flat rate	66	66	0	0.0%
 PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	287	301	14	5.0%
Out-of-State Tuition	511	537	26	5.0%
Technology Fee - flat rate	20	20	0	0.0%
Auxiliary Fees:				
Student Union Fee - flat rate	66	66	0	0.0%
 SCHOOL OF PHARMACY				
Pharmacy D Program				
In-State Tuition	25,271	26,535	1,264	5.0%
Out-of-State Tuition	49,130	51,587	2,457	5.0%
Technology Fee	144	144	0	0.0%
Auxiliary Fees:				
Pharmacy Activity Fee	300	300	0	0.0%
Student Union	550	550	0	0.0%
Recreational Facilities	<u>800</u>	<u>800</u>	0	0.0%
Total Fees:	1,794	1,794	0	0.0%
Total In-State Pharm D program	27,065	28,329	1,264	4.7%
Total Out-of-State Pharm D program	50,924	53,381	2,457	4.8%

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**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015**

15

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	
			<u>Amount</u>	<u>%</u>
<u>FROSTBURG STATE UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	5,630	5,800	170	3.0%
Out-of-State Undergraduate Tuition	16,278	17,092	814	5.0%
Out-of-State Undergraduate Tuition - Contiguous Counties	12,166	12,774	608	5.0%
Technology Fee	158	164	6	3.8%
Auxiliary Fees :				
Athletic	762	822	60	7.9%
Student Union Operating	286	304	18	6.3%
Auxiliary Facilities	540	540	0	0.0%
Student Activity	316	316	0	0.0%
Transportation Fee	<u>36</u>	<u>36</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	2,098	2,182	84	4.0%
Total In-State Cost	7,728	7,982	254	3.3%
Total Out-of-State Cost	18,376	19,274	898	4.9%
Total Out-of-State Contiguous Counties Cost	14,264	14,956	692	4.9%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	233	240	7	3.0%
Out-of-State Tuition	457	480	23	5.0%
Out-of-State Tuition - Contiguous Counties	348	365	17	4.9%
Technology Fee	12	13	1	8.3%
Auxiliary Fees:				
Athletic	41	43	2	4.9%
Student Union Operating	17	18	1	5.9%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	25	25	0	0.0%
Transportation Fee	2	2	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	340	357	17	5.0%
Out-of-State Tuition	437	459	22	5.0%
Technology Fee	12	13	1	8.3%
Auxiliary Fees:				
Athletic	41	43	2	4.9%
Student Union Operating	17	18	1	5.9%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	25	25	0	0.0%
Transportation fee	2	2	0	0.0%
PART-TIME DOCTORAL PER CREDIT HOUR				
In-State Tuition	468	491	23	4.9%
Out-of-State Tuition	586	615	29	4.9%
Technology Fee	12	13	1	8.3%
Auxiliary Fees:				
Athletic	41	43	2	4.9%
Student Union Operating	17	18	1	5.9%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	25	25	0	0.0%
Transportation fee	2	2	0	0.0%

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**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015**

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	
			<u>Amount</u>	<u>%</u>
<u>COPPIN STATE UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	3,970	4,089	119	3.0%
Out-of-State Undergraduate Tuition	8,904	9,350	446	5.0%
Technology Fee	190	200	10	5.3%
Auxiliary Fees:				
Athletic	679	800	121	17.8%
College Center	468	468	0	0.0%
Auxiliary Construction	375	375	0	0.0%
Student Activity	<u>200</u>	<u>200</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	1,912	2,043	131	6.9%
Total In-State Cost	5,882	6,132	250	4.3%
Total Out-of-State Cost	10,816	11,393	577	5.3%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	170	175	5	3.0%
Out-of-State Tuition	496	521	25	5.0%
Technology Fee	80	84	4	5.0%
Auxiliary Fees:				
Athletic	36	41	5	13.9%
College Center - flat rate	135	135	0	0.0%
Auxiliary Construction	31	31	0	0.0%
Student Activity - flat rate	47	47	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	278	292	14	5.0%
Out-of-State Tuition	511	536	25	5.0%
Technology Fee	80	84	4	5.0%
Auxiliary Fees:				
Athletic	36	41	5	13.9%
College Center - flat rate	135	135	0	0.0%
Auxiliary Construction	31	31	0	0.0%
Student Activity - flat rate	47	47	0	0.0%
DOCTORATE OF NURSE PRACTITIONERS PER CREDIT HOUR*				
In-State Tuition	n/a	610	n/a	n/a
Out-of-State Tuition	n/a	936	n/a	n/a
Technology Fee	n/a	84	n/a	n/a
Auxiliary Fees:				
Athletic	n/a	41	n/a	n/a
College Center - flat rate	n/a	135	n/a	n/a
Auxiliary Construction	n/a	31	n/a	n/a
Student Activity - flat rate	n/a	47	n/a	n/a

*New program in FY 2015

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

17

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	<u>Amount</u>	<u>%</u>
<u>UNIVERSITY OF BALTIMORE</u>					
FULL-TIME UNDERGRADUATE STUDENT					
In-State Undergraduate Tuition	5,992	6,172	180		3.0%
Out-of-State Undergraduate Tuition	16,550	17,046	496		3.0%
Technology Fee	144	144	0		0.0%
Auxiliary Fees:					
Auxiliary Construction	72	72	0		0.0%
Auxiliary Operation	546	546	0		0.0%
Student Center Fee	814	814	0		0.0%
Student Services Fee	220	220	0		0.0%
Student Government Association	50	50	0		0.0%
Total Fees:	1,846	1,846	0		0.0%
Total In-State Cost	7,838	8,018	180		2.3%
Total Out-of-State Cost	18,396	18,892	496		2.7%
PART-TIME UNDERGRADUATE PER CREDIT HOUR					
In-State Tuition	274	282	8		2.9%
Out-of-State Tuition	864	890	26		3.0%
Technology Fee - credit hour	6	6	0		0.0%
Auxiliary Fees:					
Auxiliary Construction	3	3	0		0.0%
Auxiliary Operation	23	23	0		0.0%
Student Center Fee	34	34	0		0.0%
Student Services Fee	9	9	0		0.0%
Student Government Association - flat rate	50	50	0		0.0%
PART-TIME UNDERGRADUATE PER CREDIT HOUR (WEB INSTRUCTION)					
In-State Tuition	315	323	8		2.5%
Out-of-State Tuition	928	954	26		2.8%
Technology Fee - credit hour	6	6	0		0.0%
Auxiliary Fees:					
Auxiliary Construction	3	3	0		0.0%
Auxiliary Operation	23	23	0		0.0%
Student Center Fee	34	34	0		0.0%
Student Services Fee	9	9	0		0.0%
Student Government Association - flat rate	50	50	0		0.0%
FULL-TIME LAW STUDENT (J.D.)					
In-State FT Law Tuition - J.D.	25,014	26,014	1,000		4.0%
Out-of-State FT Law Tuition - J.D.	37,668	39,174	1,506		4.0%
Technology Fee	144	144	0		0.0%
Auxiliary Fees:					
Auxiliary Construction	72	72	0		0.0%
Auxiliary Operation	546	546	0		0.0%
Student Center Fee	814	814	0		0.0%
Student Services Fee	220	220	0		0.0%
Student Bar Association	74	74	0		0.0%
Total Fees:	1,870	1,870	0		0.0%
Total In-State FT Law - J.D.	26,884	27,884	1,000		3.7%
Total Out-of-State FT Law - J.D.	39,538	41,044	1,506		3.8%

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SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	<u>Amount</u>	<u>%</u>
FULL-TIME LAW STUDENT (LL.M. - US)					
In-State FT Law Tuition - LL.M. - US	18,130	18,130	0		0.0%
Out-of-State FT Law Tuition - LL.M. - US	18,130	18,130	0		0.0%
Technology Fee	144	144	0		0.0%
Auxiliary Fees:					
Auxiliary Construction	72	72	0		0.0%
Auxiliary Operation	546	546	0		0.0%
Student Center Fee	814	814	0		0.0%
Student Services Fee	220	220	0		0.0%
Student Bar Association	<u>74</u>	<u>74</u>	<u>0</u>		<u>0.0%</u>
Total Fees:	1,870	1,870	0		0.0%
Total In-State FT Law - LL.M. - US	20,000	20,000	0		0.0%
Total Out-of-State FT Law - LL.M. - US	20,000	20,000	0		0.0%
PART-TIME LAW PER CREDIT HOUR					
J.D. In-State	1,036	1,077	41		4.0%
J.D. Out-of-State	1,473	1,532	59		4.0%
LL.M. US In-State	610	610	0		0.0%
LL.M. US Out-of-State	610	610	0		0.0%
LL.M. Tax In-State	1,163	1,210	47		4.0%
LL.M. Tax Out-of-State	1,656	1,722	66		4.0%
Technology Fee	6	6	0		0.0%
Auxiliary Fees:					
Auxiliary Construction	3	3	0		0.0%
Auxiliary Operation	23	23	0		0.0%
Student Center Fee	34	34	0		0.0%
Student Services Fee	9	9	0		0.0%
Student Bar Association - flat rate	74	74	0		0.0%
PART-TIME GRADUATE PER CREDIT HOUR					
In-State (Business)	671	705	34		5.0%
Out-of-State (Business)	936	983	47		5.0%
Technology Fee	6	6	0		0.0%
Auxiliary Fees:					
Auxiliary Construction	3	3	0		0.0%
Auxiliary Operation	23	23	0		0.0%
Student Center Fee	34	34	0		0.0%
Student Services Fee	9	9	0		0.0%
Student Government Association - flat rate	50	50	0		0.0%
PART-TIME GRADUATE PER CREDIT HOUR (WEB INSTRUCTION)					
In-State (Business)	721	755	34		4.7%
Out-of-State (Business)	986	1,033	47		4.8%
Technology Fee	6	6	0		0.0%
Auxiliary Fees:					
Auxiliary Construction	3	3	0		0.0%
Auxiliary Operation	23	23	0		0.0%
Student Center Fee	34	34	0		0.0%
Student Services Fee	9	9	0		0.0%
Student Government Association - flat rate	50	50	0		0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	
			<u>Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR				
In-State (Arts & Sciences)	643	675	32	5.0%
Out-of-State (Arts & Sciences)	932	979	47	5.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR (WEB INSTRUCTION)				
In-State (Arts & Sciences)	753	785	32	4.2%
Out-of-State (Arts & Sciences)	1,035	1,082	47	4.5%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State (Public Affairs)	643	675	32	5.0%
Out-of-State (Public Affairs)	932	979	47	5.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR (WEB INSTRUCTION)				
In-State (Public Affairs)	753	785	32	4.2%
Out-of-State (Public Affairs)	1,035	1,082	47	4.5%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
DOCTORAL PER CREDIT HOUR (800+ level only)				
In-State (Arts & Sciences)	846	888	42	5.0%
Out-of-State (Arts & Sciences)	1,393	1,463	70	5.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%

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SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	
			<u>Amount</u>	<u>%</u>
DOCTORAL PER CREDIT HOUR (800+ level only)				
In-State (Public Affairs)	846	888	42	5.0%
Out-of-State (Public Affairs)	1,393	1,463	70	5.0%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
 <u>SALISBURY UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	5,912	6,268	356	6.0%
Out-of-State Undergraduate Tuition	14,258	14,614	356	2.5%
Technology Fee	202	208	6	3.0%
Auxiliary Fees:				
Athletic	664	684	20	3.0%
Student Recreation Fee	58	60	2	3.4%
Facilities Use	910	944	34	3.7%
Student Union Operation	270	280	10	3.7%
Student Activity Fee	112	112	0	0.0%
Sustainability Fee*	n/a	4	n/a	n/a
Total Fees:	2,216	2,292	76	3.4%
Total In-State Cost	8,128	8,560	432	5.3%
Total Out-of-State Cost	16,474	16,906	432	2.6%
 PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	244	258	14	5.7%
Out-of-State Tuition	591	605	14	2.4%
Technology Fee	7	7	0	0.0%
Auxiliary Fees:				
Athletic	22	23	1	4.5%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	30	31	1	3.3%
Student Union Operation	9	9	0	0.0%
Student Activity Fee	4	4	0	0.0%
 PART-TIME GRADUATE (excluding Nursing, EdD & GIS) PER CREDIT HOUR				
In-State Tuition	342	358	16	4.7%
Out-of-State Tuition	631	647	16	2.5%
Technology Fee	7	7	0	0.0%
Auxiliary Fees:				
Athletic	22	23	1	4.5%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	30	31	1	3.3%
Student Union Operation	9	9	0	0.0%
Student Activity Fee	6	6	0	0.0%

*New fee in FY 2015

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015**

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	
			<u>Amount</u>	<u>%</u>
DNP AND GRADUATE NURSING PER CREDIT HOUR				
In-State Tuition	596	608	12	2.0%
Out-of-State Tuition	757	772	15	2.0%
Technology Fee	7	7	0	0.0%
Auxiliary Fees:				
Athletic	22	23	1	4.5%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	30	31	1	3.3%
Student Union Operation	9	9	0	0.0%
Student Activity Fee	6	6	0	0.0%
EdD PER CREDIT HOUR**				
In-State Tuition	n/a	525	n/a	n/a
Out-of-State Tuition	n/a	925	n/a	n/a
Technology Fee	n/a	7	n/a	n/a
Auxiliary Fees:				
Athletic	n/a	23	n/a	n/a
Student Recreation Fee	n/a	2	n/a	n/a
Facilities Use	n/a	31	n/a	n/a
Student Union Operation	n/a	9	n/a	n/a
Student Activity Fee	n/a	6	n/a	n/a
MS GISM PER CREDIT HOUR***				
In-State Tuition	n/a	550	n/a	n/a
Out-of-State Tuition	n/a	550	n/a	n/a
Technology Fee	n/a	7	n/a	n/a
Auxiliary Fees:				
Athletic	n/a	23	n/a	n/a
Student Recreation Fee	n/a	2	n/a	n/a
Facilities Use	n/a	31	n/a	n/a
Student Union Operation	n/a	9	n/a	n/a
Student Activity Fee	n/a	6	n/a	n/a
** New program in FY 2015				
*** New tuition rate in FY 2015				
<u>UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE</u>				
UNDERGRADUATE PER CREDIT HOUR CHARGES				
In-State Tuition	258	266	8	3.0%
Out-of-State Tuition	499	499	0	0.0%
Technology Fee - per credit	15	15	0	0.0%
UNDERGRADUATE FULL TIME RATE				
In-State Tuition	6,192	6,384	192	3.0%
Out-of-State Tuition	11,976	11,976	0	0.0%
Technology Fee - per credit	15	15	0	0.0%
UNDERGRADUATE MILITARY PER CREDIT HOUR	250	250	0	0.0%
GRADUATE PER CREDIT HOUR CHARGES				
In-State Tuition	458	458	0	0.0%
Out-of-State Tuition	659	659	0	0.0%
Technology Fee - per credit	15	15	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u>	<u>Amount</u>	<u>%</u>
MBA	694	694	0		0.0%
M.S. CYBERSECURITY	694	694	0		0.0%
M.S. CYBERSECURITY POLICY	694	694	0		0.0%
M.S. DATA ANALYTICS	694	694	0		0.0%
DOCTOR OF MANAGEMENT (DM)	1,087	1,087	0		0.0%
EXECUTIVE GRADUATE RATES (XMBA)	1,181	1,181	0		0.0%
 <u>UNIVERSITY OF MARYLAND, BALTIMORE COUNTY</u>					
FULL-TIME UNDERGRADUATE STUDENT					
In-State Undergraduate Tuition	7,298	7,518	220		3.0%
Out-of-State Undergraduate Tuition	18,872	19,816	944		5.0%
Technology Fee	266	280	14		5.3%
Auxiliary Fees:					
Athletic & Recreation	908	974	66		7.3%
Transportation	418	418	0		0.0%
Auxiliary Facilities	494	500	6		1.2%
University Commons	586	596	10		1.7%
Student Activities	98	98	0		0.0%
Total Fees:	2,770	2,866	96		3.5%
Total In-State Cost	10,068	10,384	316		3.1%
Total Out-of-State Cost	21,642	22,682	1,040		4.8%
 PART-TIME UNDERGRADUATE PER CREDIT HOUR					
In-State Tuition	304	313	9		3.0%
Out-of-State Tuition	784	823	39		5.0%
Technology Fee	13	14	1		7.7%
Auxiliary Fees:					
Athletic & Recreation*	36	38	2		5.6%
Transportation	21	21	0		0.0%
Auxiliary Facilities	21	22	1		4.8%
University Commons	27	27	0		0.0%
Student Activity	5	5	0		0.0%
Total Fees:	123	127	4		3.3%
 PART-TIME GRADUATE PER CREDIT HOUR					
In-State Tuition	530	557	27		5.1%
Out-of-State Tuition	878	922	44		5.0%
Technology Fee	12	13	1		8.3%
Auxiliary Fees:					
Athletic & Recreation*	25	26	1		4.0%
Graduate Program	14	14	0		0.0%
Transportation	21	21	0		0.0%
Auxiliary Facilities	21	22	1		4.8%
University Commons	26	26	0		0.0%
Total Fees:	119	122	3		2.5%

*The increase in the Athletic & Recreation fee is partially due to a continuing priority effort on the part of the campus to build its athletic programs, both ICA and recreation, in response to student enrollment growth while continuing to reduce past deficits.

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>Approved Change</u> <u>Amount</u>	<u>%</u>
INFO SYSTEMS ON-LINE PROGRAM TUITION/ CREDIT	799	819	20	2.5%
MANAGEMENT OF AGING SERVICES GRADUATE PROGRAM				
In-State per credit hour	716	752	36	5.0%
Out-of-State per credit hour	1,241	1,303	62	5.0%
<u>USM THE UNIVERSITIES at SHADY GROVE</u>				
MANDATORY AUXILIARY FEE (Day Students)				
FULL-TIME STUDENTS	600	620	20	3.3%
PART-TIME STUDENTS (per credit hour)	25.00	25.83	0.83	3.3%
FACILITIES FEE				
FULL-TIME STUDENT	204	214	10	4.9%
PART-TIME STUDENT	102	107	5	4.9%

University of Maryland, Baltimore

1. Mandatory Fees

The Office of Academic Affairs facilitated a process to encourage widespread student engagement on any fee increases planned for the next academic year. The Deans of Student Affairs and budget officers established a standardized framework for seeking student input. Each school was asked to convene a student advisory group to provide feedback on any proposed increases for their school-based fees. The Office of Academic Affairs also convened its own group of students to address central fees.

- Student Fee Advisory Board met on November 4, 2013
- School of Dentistry Student Advisory Committee met on December 12, 2013
- School of Law Ad Hoc Committee on Student Activities Fees met on December 10, 2013
- School of Medicine Student Fees Advisory Committee met on December 3, 2013
- School of Pharmacy Fee Advisory Committee met on November 22, 2013
- School of Social Work Fee Advisory Committee met on December 2, 2013

University of Maryland, College Park

1. Recreation Services

The Campus Recreation Services (CRS) student review process includes meeting with the Campus Recreation Advisory Board (CRAB), the CRS Student Employee Advisory Board (SEAB), and selected student leaders individually, as requested.

2. Shuttle Bus

It is the goal of the Department of Transportation Services (DOTS) to produce the annual budget in a fully transparent way with extensive user input. To achieve this goal, DOTS employs an approach to insure all members of the campus community have input through their elected representatives. Through this process, DOTS provides each group with all the relevant materials necessary to provide timely and thoughtful recommendations.

1. The first step of the budget vetting process is an ad hoc student leadership information session, in order for DOTS and the student leaders to begin a dialog of concerns and issues related to the DOTS budget. These student leaders include members of the Student Government Association, Graduate Student Government and the Residence Hall Association. This review meeting was held on 9/13/13.
2. The next step is to bring a draft of the proposed budget to the Campus Transportation Advisory Committee (CTAC). This is a Campus Senate-appointed committee with representation from all sectors of the campus community. CTAC reviews the budget and ultimately makes its final recommendations to DOTS and the Vice President for Student Affairs. Review meetings were held on 9/9/13 and 9/16/13.

3. Student Union

It is the goal of the Stamp Student Union to produce the annual budgets in a fully transparent way with extensive user input. To achieve this goal, the staff employs an approach to insure all members of the campus community have input through their elected representatives. Through this process, the Stamp provides each group with all the relevant materials necessary to provide timely and thoughtful recommendations. The final step of the budget vetting process is a meeting with the Stamp Advisory Board (SAB). The SAB reviewed the information on September 6, 2013, and was provided additional information in subsequent individual meetings. The Stamp Director presents a complete review of forecasted headcount and expenses for the upcoming fee year and the calculations that determine the per student fee amount. Any enhancements are reviewed and discussed with the group. The SAB was asked to vote on the content of the proposal on September 16, 2013. The proposal as written was approved by acclamation.

4. Undergraduate Student Activities

On February 2, 2013, a bill was submitted to the Student Government (S 13-02-13 A), proposing that the Student Government Association establish an ad hoc committee, to be referred to as the “Committee Exploring the Need for a Student Activities Fee Increase” (CENSAFI), that would evaluate the current SAF and the possible need for an increase in the fee. The legislative body voted against the bill, citing a need to allow the new rolling allocation process to be implemented for at least a full year to determine whether an enhancement increase to the Student Activity Fee was necessary at this time. As a result, the SGA is not requesting an enhancement to the FY15 fee.

5. Student Sustainability Fee

The University Sustainability Fee provides funding for projects that promote environmental sustainability, and positively impact and enhance the student experience at UMD. Funds are allocated to projects that increase the use of renewable energy on campus and/or in the local community, increase the energy efficiency of our facilities, reduce the amount of waste created and material resources used on campus, encourage sustainable behaviors, and integrate sustainability into teaching, research, and service at UMD. Allocations are administered through a student-majority subcommittee of the University Sustainability Council.

As part of the Council, a Student Advisory Subcommittee will be appointed by the Council Chair from nominations provided by the Senate, the Student Government Association President, the Vice President for Student Affairs, and, in the event that the Graduate Students pay a sustainability fee in the future, the Graduate Student Government President and the Dean of the Graduate School. Initially, the Student Advisory Subcommittee will be composed of at least three undergraduate students and two nonstudent members of the Council. Additional members may be added by the Council. The chair of the subcommittee will be a student member of the Sustainability Council. The Student Advisory Subcommittee will review proposals for funding by the sustainability student fee and make recommendations for funding to the Council.

6. Athletics

The Intercollegiate Athletics Department and University Administration have established the Student Advisory Board to Athletics (SABA) to serve in an advisory capacity to the athletics director and his staff on matters including, but not limited to: Enhancing the student voice by providing student board members with direct access to the athletics director; Serving as student body ambassadors through direct engagement and communication with the campus community; Helping with assessing the student community and campus activities; Collaborating with the athletics marketing staff on outreach efforts that will result in a positive student life experience; Serving as strategic thinkers and thought leaders to assist the athletics department with its short and long term planning; and Working with the athletics administration on matters involving fan civility and sportsmanship.

The Student Advisory Board to Athletics (SABA) shall consist of up to thirteen (13) members, including at most three at-large representatives. An odd numbered group is desired. These individuals shall be chosen by the SABA group to be representatives and to determine Policies and Procedures as they may deem appropriate for the effective operation of the group. At-large representatives must submit a formal statement or complete an interview for consideration. Board members shall be held to an attendance policy. Each member shall be allowed one (1) unexcused absence per semester. Exceptions due to uncontrollable circumstances are to be reviewed by the group. Group members, excluding at-large members, may have a proxy representative at meetings.

7. Nyumburu Cultural Center

- Student Fee Advisory Committee History and Nyumburu Programming background. The Director reviewed the history of the Fee Advisory Committees and purpose of the Nyumburu committee. Questions about the tuition, fees, and expenses incurred by students were then discussed. Review of campus fees and why a fee increase was needed by the department to support its student and campus programming.

- Rationale and Vote for Increase of Nyumburu Student Fees. The vote was unanimous by all six attending members of the fee advisory committee that the Nyumburu Cultural Center should apply for a fee increase of between \$1.00 and \$2.00. The funds would be used to support existing and new initiatives for students, and the University of Maryland Campus community.
- Recommendation of New Members, 2013 – 2014. All attendees indicated their desire to continue on the Nyumburu Fee Advisory Committee. One student said that she could not continue because she would study abroad during the Fall Semester, 2013. One staff person said that he could continue during 2013 - 2014 academic year. Four remaining students said that they would let the Director know before the beginning of the Fall Semester about their continued service with the Nyumburu Fee Advisory Board.

8. Performing Arts Center

The new CSPAC Executive Director scheduled a meeting with the Center's student advisory body, Maryland Students for the Arts (MSA), on Friday, October 11, to discuss that group's role and responsibilities. The Executive Director provided a copy of the FY2015 Fee Request to MSA for discussion at the meeting, as well. In response to Executive Director Martin Wollesen's proposal of an 11.49% increase in student fees, the committee found his rationale adequate and acceptable for the ambitious changes proposed. The fee proposal document Mr. Wollesen shared with the committee before we met with him explained in detail his reasoning to ask for the university's student to be permanently charged more in student fees in order for the Clarice Smith Performing Arts Center to create programming which plans to engage students with the arts and the community. We, as a committee, also discussed how future transparency is desired so that we can easily explain to other students how our fee monies are being used. Knowing that Mr. Wollesen has just begun his tenure as Executive Director at the Center, we look forward to continuing the dialogue about student monies and student benefits---namely, the recognition of students' contribution and a clear understanding of the use of fee money.

9. Graduate Student Activities

This fee proposal is in accordance with the legislative and executive actions of the Graduate Student Government. The Graduate Student Assembly approved the budgets for both Graduate Student Government and Graduate Legal Aid in their June 6, 2013 meeting. An assembly of representatives of graduate programs from across the campus, the Graduate Student Assembly and the Executives of the Graduate Student Government meet monthly and include in their business the allocation and distribution of the Graduate Student Activities Fee.

10. Student Facilities Fee

In the Fall of 2013, consistent with the BOR Student Involvement Policy amendments of 2012, the Administration proposed the re-purposing of the former Auxiliary Facilities Fee as a Student Facilities Fee. The Administration proposed placing the proceeds from this fee under student control for their selection of student-centered capital projects. After meeting with the elected leaders of the Student Government Association (SGA) and the Graduate Student Government (GSG), the proposal was presented to the campus-wide Committee for the Review of Student Fees (CRSF), which approved of the proposal in concept. At its Winter 2014 meeting, the CRSF again discussed the proposal to re-purpose the former Auxiliary Facilities Fee as a Student Facilities Fee and approved it by unanimous consent, subject to the understanding that the oversight committee details would be worked out with the involvement of the SGA and GSG. While the Provost's Student Advisory Council could serve as the nucleus of this committee, student oversight of the Sustainability Fee process was also put forward as a possible model to follow.

11. Technology Fee

The Campus Student Technology Fee Advisory Committee (CSTFAC) is responsible for advising the Vice President for Information Technology and Chief Information Officer on future fiscal year STF. The CSTFAC met on April 26, 2013, and concurred an increase to the STF would not be necessary for FY15.

12. Library Technology Fee

Students engaged with Libraries staff in discussion about the proposed fee increase throughout the year, culminating in a final discussion at the Student Advisory Group's April 15, 2013, meeting. Students were advised that the student members would be sent a voting request by email following that meeting. Students at the meeting expressed support for the fee, and the SGA President remarked that the process undertaken by the University Libraries was a model for other units to follow. A follow-up email was sent on April 18, 2012, restating that the University Libraries recommended increasing the Library Technology Fee by 10 percent (or \$10 per full-time student) beginning in FY2015 and asking students to vote by reply-email, either in favor or opposition, on or before April 23rd. A reminder email was sent April 22 requesting that students vote by the April 23rd deadline. By electronic ballot, seven students voted, with six in favor and one opposed.

13. Health Center

It is the goal of the University Health Center to produce the annual budget in a fully transparent way with extensive user input. To achieve this goal, the Health Center ensures that all members of the campus community have input through their elected representatives. The Health Center provides each group with all relevant materials necessary to provide timely and thoughtful recommendations. The Student Health Advisory Committee members, as well as other student groups such as the Student Government Association and the Graduate Student Government, are involved in a thorough dialog of concerns and issues related to the Health Center budget during the fee development process.

Bowie State University

1. Mandatory Fees

On November 25, 2013, the Vice President for Administration and Finance and representatives from the Division of Student Affairs met with the executive board members of Student Government Association (SGA) and Graduate Student Association (GSA) to discuss the proposed FY 2015 Tuition, Mandatory and Self-Supporting fee increases. During the meeting, students were able to review, pose questions and comment on the propose fees prior to the upcoming University Council meeting.

On December 12, 2013 the FY 2015 proposed Tuition, Mandatory and Self-Supporting fees were shared and discussed with the University Council, a shared-governance advisory board to the President. This group is comprised of membership from students, faculty and staff. The student leaders included on the University Council are the presidents and vice presidents of the SGA and the GSA. The University Council considered the input from each of the shared-governance groups and submitted any revisions to the proposed fees to the President, who made the final decision on the fee proposal that was submitted to USM for BOR approval.

Towson University

1. Mandatory Fees

Towson held an open forum on December 3rd, inviting students to hear the reasons for student fee increases. An announcement was on the T3 – Towson Tigers Today website and an ad was in the Towerlight newspaper announcing the forum. VP Moriarty (Student Affairs) and VP Oster (Administration and Finance) presented the reasons for the increases. The students in attendance felt they were reasonable and agreed with the increases.

University of Maryland Eastern Shore

1. Athletic Fee

Administrators met with the Student Government Association (SGA) leadership to discuss the fee charges. The students reviewed an outline of the fee schedule and the plan to move the program to become totally self-supported by increasing first the FY 2014 fee and then again in FY 2015.

Frostburg State University

1. Tuition & Fees

The Vice President for Administration & Finance and the Associate Budget Director met with representatives from FSU's Student Government Association in October 2013 to discuss the tuition & fee rates for FY2015. Students were informed of the justifications for the increases (increased personnel costs due to health adjustments, cola, merit and fringes and costs associated with mandatory expense increases).

Coppin State University

1. Tuition & Fees

The University Budget Advisory Council sub-committee on Tuition and Fees presented the athletic fee increase from \$679 to \$800 to the Student Senate Association at their September 19, 2012 but no formal recommendation was received.

Salisbury University

1. Mandatory Fees

Consistent with past practice over the past five or more years, members of the administration met with various student groups, both undergraduate and graduate, to discuss the University's proposed tuition and mandatory fee schedule. A student led proposal for a new mandatory fee was a byproduct of these meetings. This fee will be used to help fund student lead green initiatives around campus. In addition, the Graduate Student Council has proposed a re-examination of graduate fees prior to our next submission to address the growing use of technology and on-line courses within our graduate programs.

University of Maryland Baltimore County

1. Mandatory Fees

The administration invited the Student Government Association and the Graduate Student Association to identify student representatives to serve on a Student Advisory Committee for Mandatory Fees. Five undergraduate students and two graduate students actively participated on this committee. A training session was conducted to provide an overview of the functions and budgets of units supported by mandatory fees, including services and activities supported by fee revenue, expenditures and revenue from FY2008 through 2014. Two meetings were held between the student committee and the unit heads. At the first meeting the unit heads proposed their 2015 fee schedule to the students; this was followed by a second meeting to address questions and concerns identified by the students.

A campus-wide fee forum was held. Unit heads presented the proposed FY2015 fee increases and explained the expenditures that contributed to these increases. Students had the opportunity to ask questions of the unit heads on the proposed fee increases. A representative of the Student Fee Advisory Committee described the role of the committee as making sure that students' voices were heard in the development of the FY2015 mandatory fee schedule. This representative also shared the questions and concerns expressed by committee members during review of the proposed fees. The committee also distributed a poll to solicit student input on the proposed fees and shared the results with the administration.

The administration reviewed the comments and recommendations presented by the student committee. In response, an adjustment was made reducing one of the proposed increases to the fee proposals.