TOPIC: Opening Fall 2014 Enrollment and FY 2015 Estimated FTE Report

COMMITTEE: Education Policy and Student Life

DATE OF COMMITTEE MEETING: November 4, 2014

SUMMARY: This report provides an overview of preliminary fall 2014 undergraduate, graduate and first professional enrollment - overall enrollment growth, full-time and part-time enrollment patterns and decreasing numbers of first-time full-time freshmen. In addition, based on the credit hour enrollment of the fall 2014 students, a fiscal year 2015 FTE estimate is included.

In total, USM headcount enrollment increased for a total of 162,277 students. The $123,722 \mathrm{FY}$ 2015 FTE estimate will be much higher $(+4,263)$ than FY 2014 actual.

Most of the growth is due to stateside administration of all online courses at UMUC. Excluding UMUC, USM headcount will be higher (+333) as well as FY 2015 FTE is estimated to be higher than FY 2014 actual (+730).

ALTERNATIVE(S): This report is for information only.

FISCAL IMPACT: This report is for information only.

CHANCELLOR'S RECOMMENDATION: This report is for information only.

| COMMITTEE RECOMMENDATION: Information Only | DATE: November 4, 2014 |  |
| :--- | :--- | :--- |
| BOARD ACTION: | DATE: |  |
| SUBMITTED BY: Joann Boughman <br> Joseph F. Vivona | $301-445-1992$ <br> $301-445-1923 ~$ | jboughman@usmd.edu <br> jvivona@, usmd.edu |



# FALL 2014 PRELIMINARY OPENING ENROLLMENT AND FY 2015 ESTIMATED FTE REPORT 

Bowie State University (BSU)
Coppin State University (CSU)
Frostburg State University (FSU)
Salisbury University (SU)
Towson University (TU)
University of Baltimore (UB)
University of Maryland, Baltimore (UMB)
University of Maryland, Baltimore County (UMBC)
University of Maryland, College Park (UMCP)
University of Maryland Eastern Shore (UMES)
University of Maryland University College (UMUC)
Office of the Chief Operating Officer/
Vice Chancellor for Administration and Finance
University System of Maryland Office
November 2014

## Enrollment Background:

The purpose of this report is to provide the Board of Regents a fall enrollment and full-time equivalent (FTE) estimate for the current fiscal year. The Maryland Higher Education Commission requires each public and private institution to submit preliminary fall enrollment figures as part of its annual data collection. Such data are important for fiscal, as well as enrollment management. Enrollment totals, broken down by gender and enrollment status (e.g., full-time or part-time status), are collected for undergraduate, graduate and first- professional students. Undergraduate first-time student totals, broken down by gender and full-time/part-time status, are also collected. For further information, please contact Chad Muntz, cmuntz@usmd.edu (301-445-2737) or Rebecca Bell, rbell@usmd.edu (301-445-2779).

## Enrollment Highlights:

- Fall 2014 headcount enrollment at the University System of Maryland (USM) campuses was 162,277 students, an increase on paper of 8,959 over fall 2013. However, within this total enrollment number were several factors-some one-time occurrences-at play, including 1) slight growth at several traditional USM campuses; 2) a reorganization of the way UMUC reports enrollment for its online programs, bringing in for the first time overseas as well as stateside numbers; and 3) an increase in new stateside enrollments at UMUC. (See Tables 1 \& 5)
- Excluding UMUC, USM’s headcount enrollment grew by 0.2 percent (+333 students) over fall 2013. Six USM institutions (Bowie, Frostburg, Salisbury, UMBC, UMCP, \& UMES) increased a combined 901 in headcount enrollment in fall 2014. However, most of the gains were offset by the decreases at Coppin (-250), Towson (-214), UB (-96) and UMB (-8). (See Tables $1 \& 5$ )
- UMUC saw a significant positive turnaround in enrollment growth of $21.8 \%(+8,626)$. Growth in stateside enrollment accounted for almost a quarter of that increase (5\%), with much of the domestic growth fueled by new students (up 20\%). The remainder of UMUC’s growth included approximately 7,000 headcount enrollments that had previously been captured and reported in UMUC's overseas course administration but not its stateside enrollment. The change was made in response to Federal reporting requirements (See Tables $1 \& 5$ )
- Total enrollment at the USM's Historically Black Institutions (HBIs) decreased for the third year in a row. Total enrollment fell by 0.4 percent ( -57 students) from fall 2013 to 13,107 in fall 2014. Over the past five years, graduate enrollment grew slightly for five straight years from 2,228 in fall 2009 to 2,397 in 2014. In contrast, the undergraduate enrollment has decreased yearly for five years and is now a 10 -year-low of 10,710 . (See Tables $1 \& 4$ )
- USM continues to increase full-time students at both the undergraduate $(+1,935)$ and graduate levels (+73). (See Tables $2 \& 5$ )
- Overall, USM first-time, full-time students (freshmen) increased to 12,606 in fall 2014 (+160). Most of this growth was at UMUC. Frostburg, UMCP and UMES also increased first-time, full-time undergraduate while the other campuses decreased. (See Table 3)

Ten-year trend data for each institution as well as the percentage of each institution's enrollment to the USM total are shown in Table 5.

## Fall 2014 Preliminary Opening Fall Enrollment

## FY 2015 Full-Time Equivalent Student (FTE) Estimate:

The chart below provides an estimated FY 2014 FTE for each USM institution calculated from the credit hour enrollment. USM prepared the annualized FTE estimate using a conservative methodology that calculated the proportion of spring to fall credit hours by level for each institution for each of the past five fiscal years. An average spring to fall proportion over the past five fiscal years was then calculated. This proportion was applied to fall 2014 credit hours to estimate 2015 spring credit hours. The USM estimate was then compared with individual institutional budget projections and an estimate was formulated as highlighted below. Due to the change in state-side administration of all of UMUC online courses, it is important to look at USM growth with (Table A) and without UMUC (Table B).

## Table A. The University System of Maryland FY 2015 USM FTE Estimate

|  |  |  |  | Change Over |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY 2014 <br> Actual FTE | FY 2015 Budgeted FTE | FY 2015 Annualized ESTIMATED | FY 2015 Budget | FY 2014 Actual |
|  |  |  | Per Fall 2014 Credit Hour Enrollment | FY15 EstimateFY15 Budget | FY 15 Estimate FY 14 Actual |
| BSU | 4,437 | 4,437 | 4,611 | 174 | 174 |
| CSU | 2,656 | 2,678 | 2,549 | -129 | -107 |
| FSU | 4,559 | 4,559 | 4,600 | 41 | 41 |
| SU | 7,879 | 7,884 | 7,919 | 35 | 40 |
| TU | 18,722 | 18,750 | 18,555 | -195 | -167 |
| UB | 4,438 | 4,461 | 4,364 | -97 | -74 |
| UMB | 6,432 | 6,261 | 6,445 | 184 | 13 |
| UMBC | 11,248 | 11,387 | 11,380 | -7 | 132 |
| UMCP | 31,353 | 31,550 | 31,779 | 229 | 426 |
| UMES | 3,969 | 4,116 | 4,221 | 105 | 252 |
| UMUC | 23,766 | 22,626 | 27,299 | 4,673 | 3,533 |
| USM | 119,459 | 118,709 | 123,722 | 5,013 | 4,263 |

- In total, USM state-funded FTEs were budgeted for slight decline from FY 2014 to FY 2015.
- Most of that decline was because UMUC budgeted for 1,140 FTE drop in FY 2015, but, with stateside administration of all online courses, UMUC is estimated to be up +4,673 FTE over the FY 2015 budgeted FTE.
- In total, USM Estimated FTE projects USM will be up +5,013 over FY 2015 Budgeted FTE.

Fall 2014 Preliminary Opening Fall Enrollment

Table B. The University System of Maryland FY 2015 USM FTE Estimate Without UMUC

|  | FY 2014 <br> Actual FTE | FY 2015 Budgeted FTE | FY 2015 <br> Annualized <br> ESTIMATED <br> FTE | Change Over |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | FY 2015 Budget | FY 2014 Actual |
|  |  |  | Per Fall 2014 Credit Hour Enrollment | FY15 EstimateFY15 Budget | FY 15 Estimate FY 14 Actual |
| BSU | 4,437 | 4,437 | 4,611 | 174 | 174 |
| CSU | 2,656 | 2,678 | 2,549 | -129 | -107 |
| FSU | 4,559 | 4,559 | 4,600 | 41 | 41 |
| SU | 7,879 | 7,884 | 7,919 | 35 | 40 |
| TU | 18,722 | 18,750 | 18,555 | -195 | -167 |
| UB | 4,438 | 4,461 | 4,364 | -97 | -74 |
| UMB | 6,432 | 6,261 | 6,445 | 184 | 13 |
| UMBC | 11,248 | 11,387 | 11,380 | -7 | 132 |
| UMCP | 31,353 | 31,550 | 31,779 | 229 | 426 |
| UMES | 3,969 | 4,116 | 4,221 | 105 | 252 |
| USM | 95,693 | 96,083 | 96,423 | 340 | 730 |

- USM budgeted for FTE growth from FY 2014 to FY 2015.
- Based on fall 2014 credit hour enrollment, USM (without UMUC) is estimated to be 340 FTE above FY 2015 Budgeted FTE and 730 FTE above FY 2014 actual.
- Most of the non-UMUC growth is projected at UMCP.

Fall 2014 Preliminary Opening Fall Enrollment

## Tables

TABLE 1
UNIVERSITY SYSTEM OF MARYLAND CHANGES IN HEADCOUNT ENROLLMENT* FALL 2013-2014

|  | Fall 2013/2014 Headcount Change |  |  |
| :---: | :---: | :---: | :---: |
|  | Fall 2014 Headcount | $\begin{gathered} \Delta \mathrm{N} \text { from } \\ 2013 \end{gathered}$ | \% Change from 2013 |
| Bowie State University | 5,695 | 134 | 2.4\% |
| Coppin State University | 3,133 | (250) | -7.4\% |
| Frostburg State University | 5,645 | 172 | 3.1\% |
| Salisbury University | 8,770 | 127 | 1.5\% |
| Towson University | 22,285 | (214) | -1.0\% |
| University of Baltimore | 6,422 | (96) | -1.5\% |
| University of Maryland, Baltimore | 6,276 | (8) | -0.1\% |
| University of Maryland, Baltimore County | 13,979 | 71 | 0.5\% |
| University of Maryland, College Park | 37,610 | 338 | 0.9\% |
| University of Maryland Eastern Shore | 4,279 | 59 | 1.4\% |
| University of Maryland University College* | 48,183 | 8,626 | 21.8\% |
| USM Total | 162,277 | 8,959 | 5.8\% |

Source: *MHEC Preliminary Opening Fall Enrollment (2014) and EIS (2005-2013)

TABLE 1a
UNIVERSITY SYSTEM OF MARYLAND CHANGES IN HEADCOUNT ENROLLMENT EXCLUDING UMUC* Fall 2013-2014

|  | Fall 2013-2014 |  |  |
| :---: | :---: | :---: | :---: |
|  | Fall 2014 Headcount | $\begin{gathered} \Delta \mathrm{N} \text { from } \\ 2013 \end{gathered}$ | \% Change from 2013 |
| Bowie State University | 5,695 | 134 | 2.4\% |
| Coppin State University | 3,133 | (250) | -7.4\% |
| Frostburg State University | 5,645 | 172 | 3.1\% |
| Salisbury University | 8,770 | 127 | 1.5\% |
| Towson University | 22,285 | (214) | -1.0\% |
| University of Baltimore | 6,422 | (96) | -1.5\% |
| University of Maryland, Baltimore | 6,276 | (8) | -0.1\% |
| University of Maryland, Baltimore County | 13,979 | 71 | 0.5\% |
| University of Maryland, College Park | 37,610 | 338 | 0.9\% |
| University of Maryland Eastern Shore | 4,279 | 59 | 1.4\% |
| USM Total | 114,094 | 333 | 0.2\% |

Source: *MHEC Preliminary Opening Fall Enrollment (2014) and EIS (2005-2013)

[^0]TABLE 2
ENROLLMENT BY STUDENT LEVEL AND STATUS - STATEWIDE* Fall 2005-2014

| Student Level \& Status | Fall |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
| Undergraduates |  |  |  |  |  |  |  |  |  |  |
| $\begin{gathered} \text { Full-Time: } \mathrm{N} \\ \% \end{gathered}$ | 67,538 $52.6 \%$ | 69,023 $51.0 \%$ | 70,556 $51.3 \%$ | 73,589 $51.3 \%$ | 75,518 $50.8 \%$ | 76,950 $50.4 \%$ | 78,693 $50.5 \%$ | 79,384 $51.0 \%$ | 79,654 $52.0 \%$ | $\begin{array}{r} 81,589 \\ 50.3 \% \end{array}$ |
| Part-Time: N \% | 25,439 $19.8 \%$ | 28,859 $21.3 \%$ | 28,417 $20.6 \%$ | 28,921 $20.2 \%$ | 30,186 $20.3 \%$ | 31,633 $20.7 \%$ | 32,562 $20.9 \%$ | 32,290 $20.8 \%$ | 31,446 $20.5 \%$ | 39,051 $24.1 \%$ |
| $\begin{gathered} \text { Total: }{ }_{\%}^{N} \end{gathered}$ | $\begin{gathered} 92,977 \\ 72.4 \% \end{gathered}$ | 97,882 $72.3 \%$ | 98,973 $71.9 \%$ | $\begin{array}{r} 102,510 \\ 71.5 \% \end{array}$ | $\begin{array}{r} 105,704 \\ 71.1 \% \end{array}$ | $\begin{array}{r} 108,583 \\ 71.2 \% \end{array}$ | $\begin{array}{r} 111,255 \\ 71.4 \% \end{array}$ | $\begin{array}{r} 111,674 \\ 71.8 \% \end{array}$ | $\begin{array}{r} 111,100 \\ 72.5 \% \end{array}$ | $\begin{array}{r} 120,640 \\ 74.3 \% \end{array}$ |
| GraduatelFirst-Professional |  |  |  |  |  |  |  |  |  |  |
| Full-Time: N | 14,852 | 15,179 | 15,825 | 16,251 | 16,762 | 17,104 | 17,603 | 17,920 | 17,678 | 17,751 |
| \% | 11.6\% | 11.2\% | 11.5\% | 11.3\% | 11.3\% | 11.2\% | 11.3\% | 11.5\% | 11.5\% | 10.9\% |
| Part-Time: N | 20,596 | 22,258 | 22,850 | 24,696 | 26,210 | 26,894 | 26,913 | 26,009 | 24,540 | 23,886 |
| \% | 16.0\% | 16.4\% | 16.6\% | 17.2\% | 17.6\% | 17.6\% | 17.3\% | 16.7\% | 16.0\% | 14.7\% |
| Total: N | 35,448 | 37,437 | 38,675 | 40,947 | 42,972 | 43,998 | 44,516 | 43,929 | 42,218 | 41,637 |
| \% | 27.6\% | 27.7\% | 28.1\% | 28.5\% | 28.9\% | 28.8\% | 28.6\% | 28.2\% | 27.5\% | 25.7\% |
| All Students |  |  |  |  |  |  |  |  |  |  |
| Total | 128,425 | 135,319 | 137,648 | 143,457 | 148,676 | 152,581 | 155,771 | 155,603 | 153,318 | 162,277 |

Source: *MHEC Preliminary Opening Fall Enrollment (2014) and EIS (2005-2013)
Note: Percentages are \% of total headcount for each fall term.

TABLE 3
TRENDS IN ENROLLMENT OF FIRST-TIME FULL-TIME UNDERGRADUATES* 2005-2014

First-Time Full-Time Undergraduates

| Institution | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | One-Year \% Change | Five-Year \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BSU | 647 | 764 | 820 | 773 | 706 | 671 | 623 | 477 | 625 | 594 | -5.0\% | -15.9\% |
| CSU | 689 | 508 | 570 | 605 | 566 | 525 | 486 | 430 | 353 | 267 | -24.4\% | -52.8\% |
| FSU | 927 | 1,013 | 1,059 | 1,030 | 1,031 | 1,028 | 825 | 814 | 889 | 959 | 7.9\% | -7.0\% |
| SU | 956 | 1,028 | 1,144 | 1,201 | 1,279 | 1,253 | 1,252 | 1,231 | 1,241 | 1,166 | -6.0\% | -8.8\% |
| TU | 2,322 | 2,692 | 2,657 | 2,829 | 2,398 | 2,428 | 2,545 | 2,463 | 2,747 | 2,711 | -1.3\% | 13.1\% |
| UB | NA | NA | 143 | 163 | 174 | 155 | 152 | 215 | 236 | 226 | -4.2\% | 29.9\% |
| UMBC | 1,415 | 1,420 | 1,425 | 1,557 | 1,524 | 1,499 | 1,415 | 1,553 | 1,653 | 1,616 | -2.2\% | 6.0\% |
| UMCP | 4,199 | 3,945 | 4,225 | 3,902 | 4,211 | 3,925 | 3,990 | 3,896 | 4,011 | 4,129 | 2.9\% | -1.9\% |
| UMES | 983 | 1,128 | 875 | 1,038 | 876 | 944 | 748 | 882 | 604 | 758 | 25.5\% | -13.5\% |
| UMUC | 60 | 187 | 118 | 115 | 150 | 150 | 186 | 169 | 87 | 180 | 106.9\% | 20.0\% |
| USM | 12,198 | 12,685 | 13,036 | 13,213 | 12,915 | 12,578 | 12,222 | 12,130 | 12,446 | 12,606 | 1.3\% | -2.4\% |
| MD H.S. Grads** | 62,689 | 64,222 | 67,018 | 68,805 | 67,532 | 67,969** | 66,979** | 66,960** | 66,351** | 63,276** |  |  |

Source: * MHEC Preliminary Opening Fall Enrollment (2014) and EIS (2004-2013) Public and nonpublic high school graduates data -WICHE
**The 2009-2014 actual Maryland high school graduates is currently not available; WICHE estimates used.

TABLE 4
HISTORICALLY BLACK INSTITUTIONS
ENROLLMENT TRENDS*
Fall 2005-2014

| Year | Undergraduate | Graduate | Total | \% Change Total |
| :---: | ---: | ---: | ---: | ---: |
| Fall 2005 | 10,919 | 2,576 | 13,495 | $3.3 \%$ |
| Fall 2006 | 11,082 | 2,443 | 13,525 | $0.2 \%$ |
| Fall 2007 | 11,082 | 2,340 | 13,422 | $-0.8 \%$ |
| Fall 2008 | 11,446 | 2,378 | 13,824 | $3.0 \%$ |
| Fall 2009 | 11,623 | 2,228 | 13,851 | $0.2 \%$ |
| Fall 2010 | 11,666 | 2,252 | 13,918 | $0.5 \%$ |
| Fall 2011 | 11,609 | 2,321 | 13,930 | $0.1 \%$ |
| Fall 2012 | 11,168 | 2,319 | 13,487 | $-3.2 \%$ |
| Fall 2013 | 10,808 | 2,356 | 13,164 | $-2.4 \%$ |
| Fall 2014 | 10,710 | 2,397 | 13,107 | $-0.4 \%$ |

Source: *MHEC Preliminary Opening Fall Enrollment (2014) and EIS (2005-2013)

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2005-2014

| Institution | Undergraduates |  | Graduates/First Prof. |  | Total Headcount | Annual \% Change | $\begin{aligned} & \hline \text { \% of } \\ & \text { USM } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Full-Time | Part-Time | Full-Time | Part-Time |  |  |  |
| Bowie State University |  |  |  |  |  |  |  |
| Fall 2005 | 3,287 | 733 | 283 | 1,016 | 5,319 | -1.8\% | 4\% |
| Fall 2006 | 3,338 | 737 | 307 | 909 | 5,291 | -0.5\% | 4\% |
| Fall 2007 | 3,592 | 633 | 305 | 874 | 5,404 | 2.1\% | 4\% |
| Fall 2008 | 3,689 | 651 | 324 | 819 | 5,483 | 1.5\% | 4\% |
| Fall 2009 | 3,710 | 690 | 401 | 816 | 5,617 | 2.4\% | 4\% |
| Fall 2010 | 3,709 | 692 | 409 | 768 | 5,578 | -0.7\% | 4\% |
| Fall 2011 | 3,669 | 783 | 402 | 754 | 5,608 | 0.5\% | 4\% |
| Fall 2012 | 3,493 | 790 | 396 | 742 | 5,421 | -3.3\% | 3\% |
| Fall 2013 | 3,521 | 837 | 453 | 750 | 5,561 | 2.6\% | 4\% |
| Fall 2014 | 3,675 | 781 | 513 | 726 | 5,695 | 2.4\% | 4\% |
| Coppin State University |  |  |  |  |  |  |  |
| Fall 2005 | 2,727 | 724 | 232 | 623 | 4,306 | 11.1\% | 3\% |
| Fall 2006 | 2,545 | 765 | 216 | 578 | 4,104 | -4.7\% | 3\% |
| Fall 2007 | 2,489 | 753 | 194 | 496 | 3,932 | -4.2\% | 3\% |
| Fall 2008 | 2,574 | 717 | 185 | 575 | 4,051 | 3.0\% | 3\% |
| Fall 2009 | 2,575 | 726 | 142 | 358 | 3,801 | -6.2\% | 3\% |
| Fall 2010 | 2,599 | 699 | 134 | 368 | 3,800 | 0.0\% | 2\% |
| Fall 2011 | 2,368 | 927 | 155 | 363 | 3,813 | 0.3\% | 2\% |
| Fall 2012 | 2,442 | 685 | 142 | 343 | 3,612 | -5.3\% | 2\% |
| Fall 2013 | 2,251 | 669 | 133 | 330 | 3,383 | -6.3\% | 2\% |
| Fall 2014 | 2,046 | 638 | 151 | 298 | 3,133 | -7.4\% | 2\% |
| Frostburg State University |  |  |  |  |  |  |  |
| Fall 2005 | 4,053 | 268 | 213 | 507 | 5,041 | -5.4\% | 4\% |
| Fall 2006 | 4,004 | 248 | 192 | 466 | 4,910 | -2.6\% | 4\% |
| Fall 2007 | 4,096 | 239 | 215 | 443 | 4,993 | 1.7\% | 4\% |
| Fall 2008 | 4,296 | 286 | 195 | 438 | 5,215 | 4.4\% | 4\% |
| Fall 2009 | 4,439 | 316 | 243 | 387 | 5,385 | 3.3\% | 4\% |
| Fall 2010 | 4,544 | 322 | 247 | 357 | 5,470 | 1.6\% | 4\% |
| Fall 2011 | 4,372 | 359 | 234 | 464 | 5,429 | -0.7\% | 3\% |
| Fall 2012 | 4,253 | 378 | 264 | 526 | 5,421 | -0.1\% | 3\% |
| Fall 2013 | 4,192 | 511 | 216 | 554 | 5,473 | 1.0\% | 4\% |
| Fall 2014 | 4,228 | 687 | 209 | 521 | 5,645 | 3.1\% | 3\% |

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2005-2014

| Institution | Undergraduates |  | Graduates/First Prof. |  | Total Headcount | Annual \% Change | $\begin{aligned} & \text { \% of } \\ & \text { USM } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Full-Time | Part-Time | Full-Time | Part-Time |  |  |  |
| Salisbury University |  |  |  |  |  |  |  |
| Fall 2005 | 5,798 | 639 | 184 | 388 | 7,009 | 1.0\% | 5\% |
| Fall 2006 | 6,117 | 674 | 156 | 436 | 7,383 | 5.3\% | 5\% |
| Fall 2007 | 6,357 | 584 | 210 | 430 | 7,581 | 2.7\% | 6\% |
| Fall 2008 | 6,662 | 619 | 242 | 345 | 7,868 | 3.8\% | 5\% |
| Fall 2009 | 6,954 | 603 | 257 | 390 | 8,204 | 4.3\% | 6\% |
| Fall 2010 | 7,103 | 603 | 272 | 419 | 8,397 | 2.4\% | 6\% |
| Fall 2011 | 7,304 | 588 | 298 | 416 | 8,606 | 2.5\% | 6\% |
| Fall 2012 | 7,323 | 646 | 288 | 400 | 8,657 | 0.6\% | 6\% |
| Fall 2013 | 7,374 | 630 | 291 | 348 | 8,643 | -0.2\% | 6\% |
| Fall 2014 | 7,350 | 647 | 354 | 419 | 8,770 | 1.5\% | 5\% |
| Towson University |  |  |  |  |  |  |  |
| Fall 2005 | 12,812 | 1,683 | 819 | 2,697 | 18,011 | 1.9\% | 14\% |
| Fall 2006 | 13,539 | 1,835 | 886 | 2,661 | 18,921 | 5.1\% | 14\% |
| Fall 2007 | 14,180 | 2,039 | 906 | 2,633 | 19,758 | 4.4\% | 14\% |
| Fall 2008 | 15,231 | 2,041 | 1,055 | 2,784 | 21,111 | 6.8\% | 15\% |
| Fall 2009 | 15,281 | 1,867 | 1,261 | 2,768 | 21,177 | 0.3\% | 14\% |
| Fall 2010 | 15,560 | 1,969 | 1,285 | 3,026 | 21,840 | 3.1\% | 15\% |
| Fall 2011 | 15,590 | 1,927 | 1,266 | 2,681 | 21,464 | -1.7\% | 14\% |
| Fall 2012 | 15,852 | 2,136 | 1,200 | 2,772 | 21,960 | 2.3\% | 14\% |
| Fall 2013 | 16,588 | 2,191 | 1,198 | 2,522 | 22,499 | 2.5\% | 15\% |
| Fall 2014 | 16,575 | 2,232 | 1,115 | 2,363 | 22,285 | -1.0\% | 14\% |
| University of Baltimore |  |  |  |  |  |  |  |
| Fall 2005 | 1,061 | 1,037 | 1,396 | 1,401 | 4,895 | -3.0\% | 4\% |
| Fall 2006 | 1,042 | 1,074 | 1,452 | 1,380 | 4,948 | 1.1\% | 4\% |
| Fall 2007 | 1,259 | 1,153 | 1,539 | 1,464 | 5,415 | 9.4\% | 4\% |
| Fall 2008 | 1,501 | 1,179 | 1,571 | 1,592 | 5,843 | 7.9\% | 4\% |
| Fall 2009 | 1,768 | 1,236 | 1,519 | 1,742 | 6,265 | 7.2\% | 4\% |
| Fall 2010 | 1,924 | 1,302 | 1,495 | 1,780 | 6,501 | 3.8\% | 4\% |
| Fall 2011 | 1,944 | 1,313 | 1,456 | 1,693 | 6,406 | -1.5\% | 4\% |
| Fall 2012 | 2,012 | 1,414 | 1,446 | 1,686 | 6,558 | 2.4\% | 4\% |
| Fall 2013 | 2,061 | 1,465 | 1,396 | 1,596 | 6,518 | -0.6\% | 4\% |
| Fall 2014 | 2,089 | 1,396 | 1,308 | 1,629 | 6,422 | -1.5\% | 4\% |

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2005-2014

|  | Undergraduates | Graduates/First Prof. | Total | Annual | \% of |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Institution | Full-Time | Part-Time | Full-Time | Part-Time | Headcount | $\%$ | Change |
| USM |  |  |  |  |  |  |  |

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2005-2014

| Institution | Undergraduates |  | Graduates/First Prof. |  | Total Headcount | Annual \% Change | $\begin{aligned} & \text { \% of } \\ & \text { USM } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Full-Time | Part-Time | Full-Time | Part-Time |  |  |  |
| University of Maryland Eastern Shore |  |  |  |  |  |  |  |
| Fall 2005 | 3,158 | 290 | 184 | 238 | 3,870 | 2.5\% | 3\% |
| Fall 2006 | 3,399 | 298 | 190 | 243 | 4,130 | 6.7\% | 3\% |
| Fall 2007 | 3,282 | 333 | 205 | 266 | 4,086 | -1.1\% | 3\% |
| Fall 2008 | 3,513 | 302 | 188 | 287 | 4,290 | 5.0\% | 3\% |
| Fall 2009 | 3,605 | 317 | 224 | 287 | 4,433 | 3.3\% | 3\% |
| Fall 2010 | 3,658 | 309 | 302 | 271 | 4,540 | 2.4\% | 3\% |
| Fall 2011 | 3,536 | 326 | 365 | 282 | 4,509 | -0.7\% | 3\% |
| Fall 2012 | 3,449 | 309 | 441 | 255 | 4,454 | -1.2\% | 3\% |
| Fall 2013 | 3,171 | 359 | 430 | 260 | 4,220 | -5.3\% | 3\% |
| Fall 2014 | 3,192 | 378 | 442 | 267 | 4,279 | 1.4\% | 3\% |
| University of Maryland University College - Stateside |  |  |  |  |  |  |  |
| Fall 2005 | 2,780 | 16,220 | 197 | 8,232 | 27,429 | -3.3\% | 21\% |
| Fall 2006 | 3,356 | 19,542 | 276 | 9,922 | 33,096 | 20.7\% | 24\% |
| Fall 2007 | 3,004 | 18,849 | 282 | 10,405 | 32,540 | -1.7\% | 24\% |
| Fall 2008 | 2,929 | 19,379 | 248 | 11,616 | 34,172 | 5.0\% | 24\% |
| Fall 2009 | 3,408 | 20,876 | 270 | 12,793 | 37,347 | 9.3\% | 25\% |
| Fall 2010 | 3,649 | 22,037 | 286 | 13,605 | 39,577 | 6.0\% | 26\% |
| Fall 2011 | 5,653 | 22,466 | 237 | 14,357 | 42,713 | 7.9\% | 27\% |
| Fall 2012 | 6,144 | 22,129 | 277 | 13,718 | 42,268 | -1.0\% | 27\% |
| Fall 2013 | 5,917 | 20,823 | 214 | 12,603 | 39,557 | -6.4\% | 26\% |
| Fall 2014 | 7,182 | 28,317 | 167 | 12,517 | 48,183 | 21.8\% | 30\% |
| University System of Maryland - Totals (Stateside) |  |  |  |  |  |  |  |
| Fall 2005 | 67,538 | 25,439 | 14,852 | 20,596 | 128,425 | -0.3\% | 100\% |
| Fall 2006 | 69,023 | 28,859 | 15,179 | 22,258 | 135,319 | 5.4\% | 100\% |
| Fall 2007 | 70,556 | 28,417 | 15,825 | 22,850 | 137,648 | 1.7\% | 100\% |
| Fall 2008 | 73,589 | 28,921 | 16,251 | 24,696 | 143,457 | 4.2\% | 100\% |
| Fall 2009 | 75,518 | 30,186 | 16,762 | 26,210 | 148,676 | 3.6\% | 100\% |
| Fall 2010 | 76,950 | 31,633 | 17,104 | 26,894 | 152,581 | 2.6\% | 100\% |
| Fall 2011 | 78,693 | 32,562 | 17,603 | 26,913 | 155,771 | 2.1\% | 100\% |
| Fall 2012 | 79,384 | 32,290 | 17,920 | 26,009 | 155,603 | -0.1\% | 100\% |
| Fall 2013 | 79,654 | 31,446 | 17,678 | 24,540 | 153,318 | -1.5\% | 100\% |
| Fall 2014 | 81,589 | 39,051 | 17,751 | 23,886 | 162,277 | 5.8\% | 100\% |


[^0]:    *Beginning in FY 2015, all UMUC online courses are administered stateside. In accordance with the US Department of Education enrollment reporting guidelines, students enrolled in online courses administered within the United States are to be counted in stateside enrollment headcounts. For Fall 2014 (above) UMUC's stateside adminstration of all online courses increased enrollment by over 7,000 (students previously counted as overseas enrollments that were excluded from stateside counts). In addition, UMUC also grew from new stateside student enrollment.

