



## BOARD OF REGENTS

### SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

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**TOPIC:** Year-to-Date Fundraising Report

**COMMITTEE:** Advancement Committee

**DATE OF COMMITTEE MEETING:** May 20, 2015

**SUMMARY:** The attached table shows fundraising progress (as compared to FY14 and against the FY15 goal) for March 2015.

**ALTERNATIVE(S):** This is an information item.

**FISCAL IMPACT:** This is an information item.

**CHANCELLOR'S RECOMMENDATION:** This is an information item.

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COMMITTEE RECOMMENDATION: Information only

DATE: 5-20-15

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BOARD ACTION:

DATE:

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SUBMITTED BY: Leonard Raley, Vice Chancellor for Advancement, 301-445-1941,  
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UNIVERSITY SYSTEM OF MARYLAND  
FY 15 - YEAR-TO-DATE FUNDRAISING

| Institution  | FY2014<br>Results<br>31-Mar | FY2015<br>Results<br>31-Mar | FY2015<br>Goal       | Percentage<br>to Goal |
|--------------|-----------------------------|-----------------------------|----------------------|-----------------------|
| <b>BSU</b>   | 613,572                     | 887,050                     | 1,500,000            | 59%                   |
| <b>CSU</b>   | 918,288                     | 895,960                     | 1,850,000            | 48%                   |
| <b>FSU</b>   | 1,574,743                   | 1,460,661                   | 2,000,000            | 73%                   |
| <b>SU</b>    | 2,796,968                   | 3,322,467                   | 4,000,000            | 83%                   |
| <b>TU</b>    | 5,545,041                   | 4,005,070                   | 10,000,000           | 40%                   |
| <b>UB</b>    | 2,663,024                   | 5,030,270                   | 4,000,000            | 126%                  |
| <b>UMB</b>   | 37,805,684                  | 52,450,233                  | 80,000,000           | 66%                   |
| <b>UMBC</b>  | 7,563,101                   | 12,270,812                  | 11,500,000           | 107%                  |
| <b>UMCES</b> | 791,111                     | 880,900                     | 2,000,000            | 44%                   |
| <b>UMCP</b>  | 81,085,079                  | 148,929,533                 | 140,000,000          | 106%                  |
| <b>UMES</b>  | 1,156,629                   | 1,885,783                   | 2,500,000            | 75%                   |
| <b>UMUC</b>  | 1,371,414                   | 1,337,964                   | 3,000,000            | 45%                   |
| <b>USMO</b>  | 615,281                     | 2,123,731                   | 0                    | 0%                    |
| <b>TOTAL</b> | <b>\$144,499,935</b>        | <b>\$235,480,434</b>        | <b>\$262,350,000</b> | <b>90%</b>            |