



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

TOPIC: Fundraising Reports

COMMITTEE: Advancement Committee

DATE OF COMMITTEE MEETING: October 28, 2015

SUMMARY: Fundraising report comparison for FY13, FY14, and FY15; and year-to-date fundraising for September FY16.

ALTERNATIVE(S): This is an information item.

FISCAL IMPACT: This is an information item.

CHANCELLOR'S RECOMMENDATION: This is an information item.

COMMITTEE RECOMMENDATION: Information only

DATE: 10-28-15

BOARD ACTION:

DATE:

SUBMITTED BY: Leonard Raley, Vice Chancellor for Advancement, 301-445-1941,
rale@usmd.edu

University System of Maryland
Year to date fundraising
FY13-FY14-FY15

Institution	FY2013 Results 30-Jun	FY2014 Results 30-Jun	FY2015 Results 30-Jun
BSU	3,735,553	1,555,223	1,695,599
CSU	2,308,329	1,821,315	1,911,111
FSU	2,028,464	2,297,661	2,180,835
SU	16,408,318	3,516,270	4,100,713
TU	7,196,399	8,583,044	9,886,156
UB	9,116,599	3,619,047	4,265,109
UMB	114,323,815	68,407,792	76,717,448
UMBC	23,725,150	9,980,147	22,912,686
UMCES	2,383,353	2,171,360	1,890,016
UMCP	117,536,327	144,369,020	203,255,018
UMES	1,017,955	1,717,523	2,378,065
UMUC	2,576,514	3,897,850	1,567,315
USMO	725,402	1,017,159	2,313,978
TOTAL	303,082,178	\$252,953,411	\$335,074,049

UNIVERSITY SYSTEM OF MARYLAND
FY 16 - YEAR-TO-DATE FUNDRAISING

Institution	FY2015 Results 30-Sep	FY2016 Results 30-Sep	FY2016 Goal	Percentage to Goal
BSU	82,905	123,260	\$2,000,000	6.16%
CSU	288,469	240,902	\$2,000,000	12.05%
FSU	327,275	451,578	\$2,300,000	19.63%
SU	1,146,930	926,686	\$4,500,000	20.59%
TU	893,116	1,187,114	\$10,000,000	11.87%
UB	2,798,898	1,114,347	\$4,500,000	24.76%
UMB	12,707,648	12,721,904	\$82,500,000	15.42%
UMBC	1,664,399	319,300	\$12,500,000	2.55%
UMCES	460,842	375,905	\$2,000,000	18.80%
UMCP	63,695,456	46,182,236	\$160,000,000	28.86%
UMES	159,896	216,892	\$2,000,000	10.84%
UMUC	803,108	252,554	\$3,000,000	8.42%
USMO	58,574	213,357		0.00%
TOTAL	\$85,087,516	\$64,326,035	\$287,300,000	22.39%