



TOPIC: USM Enrollment Projections: 2015-2024 (Preliminary)

COMMITTEE: Education Policy and Student Life

DATE OF COMMITTEE MEETING: March 3, 2015

SUMMARY: Each year, the institutions update their enrollment projections for a 10-year period. The USM office works in concert with the institutions to insure the accuracy of these projections by providing them with supporting data and analysis of current and past trends. In 2015, as part of an overall review of strategic plan goals on completion, the enrollment projections have the subject of detailed review and consultation with institutional leadership. For this reason, the attached report should be viewed as preliminary and subject to additional revision prior to approval in the Finance Committee.

This year's institutional projections include:

- Overall projected headcount is projected to increase in Fall 2015 by less than 1%, an increase from 161,999 to 163,036.
- Overall projected headcount growth for the ten-year period is nearly 16%, an increase from 161,999 to 187,633.
- Undergraduate enrollment is projected to expand 16% over ten years from 120,296 to 139,574.
- Graduate enrollment is projected to grow by 15% for the ten-year period from 41,703 to 48,058.

The Regents will be asked to approve the institutional projections contained in the attached report during the March 12th Finance Committee meeting.

ALTERNATIVE(S): The Regents may request changes in the projections.

FISCAL IMPACT: The fiscal impact of the projected enrollment growth will depend on many factors, including availability of facilities to accommodate increased enrollments, program of study of future students, availability of faculty, and in/out of state status.

CHANCELLOR'S RECOMMENDATION: This is an information item only for the Committee on Education Policy and Student Life. Approval of the enrollment projections will be based upon the recommendation of the Committee on Finance, which will meet on March 12, 2015.

COMMITTEE RECOMMENDATION: Information Only

DATE: March 3, 2015

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona

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USM Enrollment Projections Fall 2015 through Fall 2024



**Submitted to Board of Regents' Committee on
Education Policy and Student Life
March 3, 2015**

**Office of the Chief Operating Officer /
Vice Chancellor of Administration and Finance**

Enrollment Projections: 2015 – 2024

Overview

The USM enrollment projections for the period of 2015 through 2024 chart a pattern of steady but relatively slow growth. They reflect the modest increase in Maryland high school graduates projected to occur the late 2010s, increased competition for the best students, and the budget challenges presented by Maryland's current fiscal environment. The result is an expected period of very modest growth over the next 3 years, followed by a period of relatively greater growth through the end of the 2015-2024 time frame.

Long-term growth over the next ten years is expected to be around 26,000 students, with total enrollment projected to come in at just under 188,000 by 2024. In the short term, enrollment is expected to rise by around 2,800 over the next 2 years, starting with a 1% increase during the current academic year (Fall 2014 to Fall 2015). UMUC and Towson appear to be driving that growth (see Table 1). 2015 FTE enrollment levels will increase by approximately the same rate.

The Report

Tables 1 through 15 summarize the ten-year projections from 2015 to 2024 by institution, by student level, and by overall enrollment demand. The tables also provide detailed projections for each institution and for the entire System over this period.

Highlights of this year's projections include:

- Overall headcount enrollment for the ten-year period is projected to increase from 161,999 to 187,765, an increase of 15.9%. Between Fall 2014 and Fall 2015, headcount enrollment will rise by 0.7%, or approximately 1,000 students (see Table 1).
- Undergraduate headcount enrollment over the ten-year period is projected to expand from 120,296 to 139,680, a 16.1% increase by 2024. Headcount enrollment from Fall 2014 and Fall 2015 is projected to rise by 1.0%, an increase of nearly 1,200 students (see Table 1).
- If UMUC is excluded, then projected growth over the ten-year period will be 11.2% (rising from 114,093 in Fall 2014 to 126,456 in Fall 2024). Total undergraduate growth for the ten-year period for all USM institutions, again excluding UMUC, is projected to be 11.2%. Excluding UMUC, headcount enrollment will grow between Fall 2014 and Fall 2015 by just 0.5%, or approximately 600 students (see Table 4).
- In percentage terms, the greatest one-year increase in headcount enrollment is projected to be at UMES, with expected growth of 3.6%. Coppin, Frostburg, Towson, UMB, UMBC, and UMUC are all projected to experience modest growth (between 0.4% and 1.0%). Bowie, Salisbury, and UMCP are projected to have little or no growth in Fall

2015. University of Baltimore is projected to see enrollment decrease by 0.2% in Fall 2015.

- One-year FTE growth is projected to be greatest in percentage terms at Salisbury (1.9%) UMBC (1.1%), and UMES (3.3%). Coppin, Frostburg, Towson and UMUC are projected to have some growth in FY 2016 (between 0.5 and 1.0%). Bowie, Salisbury and UMCP project essentially flat enrollment. University of Baltimore (-0.2%) and UMB (-1.1%) will reduce FTE enrollment (see Table 2.)
- For the ten-year period, patterns projected by most of the USM institutions remain consistent with those provided in the last few years' projections. Bowie, Coppin, and UMES are projecting robust growth at both graduate and undergraduate levels (between 20% and 42% growth). University of Baltimore is projected to have strong growth (25%) with a shift to more balanced growth at both the undergraduate (42%) and graduate (38%) levels. Frostburg, Salisbury and UMB plan to expand enrollment at modest rates (6%, 7%, and 8% respectively). UMCP is expecting flat enrollment. Two enrollment pattern changes are worth noting. The projected growth for UMBC (11% overall and 25% for graduates) is expected to be greater at the graduate level, while Towson is projecting greater growth at the undergraduate level (12% overall and 15% for undergraduates). UMUC plans to grow 28% over the ten-year period, reflecting a perceived recovery in their enrollment growth prospects over last year's projection (see Tables 5 through 15).
- In terms of headcount change, UMUC, even despite its downward estimates, remains the largest single driver of headcount growth, planning to add more than 13,000 students by 2024. Towson, UB, and UMBC together plan to enroll more than 6,700 students (2,700, 2,500, and 1,500 respectively). Frostburg, Salisbury and UMB plan to add smaller numbers (330, 630, and 470 respectively). As a group, the HBCUs plan to add over 4,000 students. UMCP plans to hold their enrollment flat through 2024 (see Tables 5 through 15).

TABLE 1
Institutional Projections
Institutional Headcount Undergraduate and Graduate Enrollment Projections
Actual Fall 2014, Projected 2015, and Projected Fall 2024

| Level | Actual 2014 | Projected 2015 | Projected 2024 | 1 Year Change 2014-2015 | 10 Year Change 2014-2024 |
|---------------|------------------------|---------------------------|---------------------------|------------------------------------|-------------------------------------|
| Undergraduate | 120,296 | 121,471 | 139,680 | 1.0% | 16.1% |
| Graduate | 41,703 | 41,616 | 48,084 | -0.2% | 15.3% |
| Total | 161,999 | 163,087 | 187,765 | 0.7% | 15.9% |

USM without UMUC

| Level | Actual 2014 | Projected 2015 | Projected 2024 | 1 Year Change 2014-2015 | 10 Year Change 2014-2024 |
|---------------|------------------------|---------------------------|---------------------------|------------------------------------|-------------------------------------|
| Undergraduate | 85,142 | 85,965 | 94,691 | 1.0% | 11.2% |
| Graduate | 28,951 | 28,737 | 31,765 | -0.7% | 9.7% |
| Total | 114,093 | 114,702 | 126,456 | 0.5% | 10.8% |

TABLE 2
Institutional Projections
Summary of 1 year Change in Enrollment

FTE Enrollment

| Decline | No or Low Growth | Moderate Growth |
|---------------------------|---|---|
| UMB (-1.1%) UB (-0.2%) | BSU (0.0%) CSU (+0.9%) FSU (+0.5%) TU (+1.0%) UMCP (0.0%) UMUC (+1.0%) | SU (+1.9%) UMBC (+1.1%) UMES (+3.3%) USG (+1.9%) USMH (+3.0%) |

Table 3
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM Total

| Fall Student Data | Fall | | | | | | | | | | | Change From | |
|--|-------------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|---------|
| | Actual | Projections | | | | | | | | | | Fall 2014 to Fall 2024 | |
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Number | Percent |
| Headcount Total | 161,999 | 163,087 | 164,816 | 167,140 | 169,733 | 172,661 | 175,579 | 178,608 | 181,634 | 184,636 | 187,765 | 25,766 | 15.9% |
| Undergraduate Total | 120,296 | 121,471 | 122,788 | 124,362 | 126,120 | 128,254 | 130,437 | 132,734 | 135,019 | 137,293 | 139,680 | 19,384 | 16.1% |
| Full-time | 82,668 | 83,452 | 84,179 | 85,029 | 85,932 | 86,996 | 88,079 | 89,258 | 90,410 | 91,531 | 92,714 | 10,046 | 12.2% |
| Part-time | 37,628 | 38,019 | 38,609 | 39,333 | 40,188 | 41,257 | 42,358 | 43,477 | 44,609 | 45,761 | 46,966 | 9,338 | 24.8% |
| Grad./First Prof. Total | 41,703 | 41,616 | 42,029 | 42,778 | 43,613 | 44,407 | 45,142 | 45,873 | 46,614 | 47,344 | 48,084 | 6,381 | 15.3% |
| Full-time | 17,749 | 17,762 | 17,724 | 17,845 | 17,985 | 18,126 | 18,244 | 18,355 | 18,461 | 18,557 | 18,652 | 903 | 5.1% |
| Part-time | 23,954 | 23,854 | 24,305 | 24,933 | 25,628 | 26,281 | 26,898 | 27,518 | 28,153 | 28,787 | 29,432 | 5,478 | 22.9% |
| FTDE or FTNE Students | 52,829 | 53,159 | 53,825 | 54,626 | 55,385 | 56,174 | 56,945 | 57,738 | 58,494 | 59,253 | 60,034 | 7,205 | 13.6% |
| Fiscal Year Full-Time Equivalent Data | | | | | | | | | | | | | |
| FTE Students | FISCAL YEAR | | | | | | | | | | | Change From | |
| | Est. | Projections | | | | | | | | | | FY 2015 to FY 2025 | |
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2023 | 2025 | Number | Percent |
| | 125,636 | 126,481 | 127,638 | 129,271 | 131,057 | 133,084 | 135,126 | 137,243 | 139,343 | 141,504 | 143,671 | 18,034 | 14.4% |

Table 4
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM Total without UMUC

| Fall Student Data | Fall | | | | | | | | | | | Change From | |
|--|-------------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|---------|
| | Actual | Projections | | | | | | | | | | Fall 2014 to Fall 2024 | |
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Number | Percent |
| Headcount Total | 114,093 | 114,702 | 115,706 | 117,047 | 118,388 | 119,775 | 121,107 | 122,501 | 123,844 | 125,113 | 126,456 | 12,363 | 10.8% |
| Undergraduate Total | 85,142 | 85,965 | 86,750 | 87,603 | 88,442 | 89,445 | 90,465 | 91,563 | 92,612 | 93,614 | 94,691 | 9,549 | 11.2% |
| Full-time | 74,407 | 75,108 | 75,710 | 76,391 | 77,077 | 77,876 | 78,686 | 79,583 | 80,445 | 81,267 | 82,142 | 7,735 | 10.4% |
| Part-time | 10,735 | 10,857 | 11,039 | 11,212 | 11,364 | 11,569 | 11,779 | 11,980 | 12,168 | 12,347 | 12,549 | 1,814 | 16.9% |
| Grad./First Prof. Total | 28,951 | 28,737 | 28,956 | 29,444 | 29,946 | 30,329 | 30,642 | 30,939 | 31,232 | 31,499 | 31,765 | 2,814 | 9.7% |
| Full-time | 17,581 | 17,593 | 17,552 | 17,669 | 17,805 | 17,941 | 18,053 | 18,158 | 18,258 | 18,348 | 18,437 | 856 | 4.9% |
| Part-time | 11,370 | 11,144 | 11,404 | 11,774 | 12,141 | 12,389 | 12,589 | 12,780 | 12,973 | 13,151 | 13,327 | 1,957 | 17.2% |
| FTDE or FTNE Students | 52,829 | 53,159 | 53,825 | 54,626 | 55,385 | 56,174 | 56,945 | 57,738 | 58,494 | 59,253 | 60,034 | 7,205 | 13.6% |
| Fiscal Year Full-Time Equivalent Data | | | | | | | | | | | | | |
| FTE Students | FISCAL YEAR | | | | | | | | | | | Change From | |
| | Est. | Projections | | | | | | | | | | FY 2015 to FY 2025 | |
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2023 | 2025 | Number | Percent |
| | 96,512 | 97,065 | 97,781 | 98,817 | 99,841 | 100,932 | 102,009 | 103,133 | 104,209 | 105,316 | 106,397 | 9,885 | 10.2% |

Table 5
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: Bowie State University

| Fall Student Data | Fall | | | | | | | | | | | Change From | |
|--------------------------------|--------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------------------|---------|
| | Actual | Projections | | | | | | | | | | Fall 2014 to Fall 2024 | |
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Number | Percent |
| Headcount Total | 5,695 | 5,695 | 5,843 | 6,033 | 6,182 | 6,352 | 6,456 | 6,560 | 6,658 | 6,701 | 6,824 | 1,129 | 19.8% |
| Undergraduate Total | 4,456 | 4,456 | 4,593 | 4,740 | 4,809 | 4,920 | 5,004 | 5,094 | 5,183 | 5,208 | 5,294 | 838 | 18.8% |
| Full-time | 3,675 | 3,675 | 3,766 | 3,887 | 3,963 | 4,054 | 4,123 | 4,208 | 4,292 | 4,323 | 4,394 | 719 | 19.6% |
| Part-time | 781 | 781 | 827 | 853 | 846 | 866 | 881 | 886 | 891 | 885 | 900 | 119 | 15.2% |
| Grad./First Prof. Total | 1,239 | 1,239 | 1,250 | 1,293 | 1,373 | 1,432 | 1,452 | 1,466 | 1,475 | 1,493 | 1,530 | 291 | 23.5% |
| Full-time | 513 | 513 | 450 | 453 | 481 | 501 | 508 | 513 | 516 | 523 | 536 | 23 | 4.4% |
| Part-time | 726 | 726 | 800 | 840 | 892 | 931 | 944 | 953 | 959 | 970 | 995 | 269 | 37.0% |
| FTDE or FTNE Students | 3,969 | 3,969 | 4,131 | 4,273 | 4,366 | 4,480 | 4,563 | 4,639 | 4,712 | 4,786 | 4,871 | 902 | 22.7% |

Fiscal Year Full-Time Equivalent Data

| FTE Students | FISCAL YEAR | | | | | | | | | | | Change From | |
|---------------------|-------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------|---------|
| | Est. | Projections | | | | | | | | | | FY 2015 to FY 2025 | |
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2023 | 2025 | Number | Percent |
| FTE Students | 4,599 | 4,599 | 4,652 | 4,811 | 4,916 | 5,045 | 5,139 | 5,224 | 5,306 | 5,389 | 5,486 | 887 | 19.3% |

Comments:

Completed by:

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**Table 6
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: Coppin State University**

| Fall Student Data | Fall | | | | | | | | | | | Change From | |
|--|-------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------------------|---------|
| | Actual | Projections | | | | | | | | | | Fall 2013 to Fall 2023 | |
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Number | Percent |
| Headcount Total | 3,133 | 3,161 | 3,227 | 3,294 | 3,379 | 3,499 | 3,676 | 3,861 | 3,985 | 4,112 | 4,244 | 1,111 | 35.5% |
| Undergraduate Total | 2,684 | 2,698 | 2,753 | 2,809 | 2,880 | 2,982 | 3,132 | 3,290 | 3,390 | 3,493 | 3,599 | 915 | 34.1% |
| Full-time | 2,046 | 2,056 | 2,098 | 2,140 | 2,194 | 2,271 | 2,385 | 2,505 | 2,581 | 2,659 | 2,739 | 693 | 33.9% |
| Part-time | 638 | 642 | 655 | 669 | 686 | 711 | 747 | 785 | 809 | 834 | 860 | 222 | 34.8% |
| Grad./First Prof. Total | 449 | 463 | 474 | 485 | 499 | 517 | 544 | 571 | 595 | 619 | 645 | 196 | 43.7% |
| Full-time | 151 | 154 | 158 | 162 | 167 | 173 | 182 | 191 | 199 | 207 | 216 | 65 | 43.0% |
| Part-time | 298 | 309 | 316 | 323 | 332 | 344 | 362 | 380 | 396 | 412 | 429 | 131 | 44.0% |
| FTDE or FTNE Students | 1,809 | 1,825 | 1,863 | 1,902 | 1,951 | 2,020 | 2,123 | 2,229 | 2,301 | 2,371 | 2,448 | 639 | 35.3% |
| Fiscal Year Full-Time Equivalent Data | | | | | | | | | | | | | |
| FTE Students | FISCAL YEAR | | | | | | | | | | | Change From | |
| | Est. | Projections | | | | | | | | | | FY 2015 to FY 2025 | |
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Number | Percent |
| FTE Students | 2,634 | 2,658 | 2,714 | 2,770 | 2,841 | 2,942 | 3,091 | 3,247 | 3,351 | 3,496 | 3,609 | 975 | 37.0% |

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Table 7
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:Frostburg State University

| Fall Student Data | Fall | | | | | | | | | | | Change From Fall 14 to Fall 24 | |
|--------------------------------|----------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------------------------------|---------|
| | Actual 2014 | Projections | | | | | | | | | | Number | Percent |
| Headcount Total | 5,645 | 5,666 | 5,698 | 5,730 | 5,765 | 5,800 | 5,835 | 5,870 | 5,905 | 5,940 | 5,975 | 330 | 5.8% |
| Undergraduate Total | 4,915 | 4,936 | 4,968 | 5,000 | 5,032 | 5,064 | 5,096 | 5,128 | 5,160 | 5,192 | 5,224 | 309 | 6.3% |
| Full-time | 4,228 | 4,246 | 4,275 | 4,304 | 4,333 | 4,362 | 4,391 | 4,420 | 4,449 | 4,478 | 4,507 | 279 | 6.6% |
| Part-time | 687 | 690 | 693 | 696 | 699 | 702 | 705 | 708 | 711 | 714 | 717 | 30 | 4.4% |
| Grad./First Prof. Total | 730 | 730 | 730 | 730 | 733 | 736 | 739 | 742 | 745 | 748 | 751 | 21 | 2.9% |
| Full-time | 209 | 206 | 203 | 200 | 202 | 204 | 206 | 208 | 210 | 212 | 214 | 5 | 2.4% |
| Part-time | 521 | 524 | 527 | 530 | 531 | 532 | 533 | 534 | 535 | 536 | 537 | 16 | 3.1% |
| FTDE or FTNE Students | 3,930 | 3,940 | 3,951 | 3,962 | 3,973 | 3,984 | 3,995 | 4,006 | 4,017 | 4,028 | 4,039 | 109 | 2.8% |

Fiscal Year Full-Time Equivalent Data

| | FISCAL YEAR | | | | | | | | | | | Change From FY2015 to FY2025 | |
|---------------------|--------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------------|---------|
| | Est. 2015 | Projections | | | | | | | | | | Number | Percent |
| FTE Students | 4,600 | 4,621 | 4,644 | 4,667 | 4,690 | 4,713 | 4,736 | 4,759 | 4,782 | 4,805 | 4,828 | 228 | 5.0% |

Comments:
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**Table 8
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:Salisbury University**

| Fall Student Data | Fall | | | | | | | | | | | Change From Fall 14 to Fall 24 | |
|--|----------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------------------------------|---------|
| | Actual 2014 | Projections | | | | | | | | | | Number | Percent |
| Headcount Total | 8,770 | 8,780 | 8,790 | 8,800 | 8,850 | 8,900 | 9,000 | 9,100 | 9,200 | 9,300 | 9,400 | 630 | 7.2% |
| Undergraduate Total | 7,997 | 7,990 | 7,973 | 7,964 | 7,965 | 8,010 | 8,100 | 8,190 | 8,280 | 8,370 | 8,460 | 463 | 5.8% |
| Full-time | 7,350 | 7,348 | 7,333 | 7,325 | 7,325 | 7,367 | 7,450 | 7,532 | 7,615 | 7,698 | 7,781 | 431 | 5.9% |
| Part-time | 647 | 642 | 640 | 639 | 640 | 643 | 650 | 658 | 665 | 672 | 679 | 32 | 4.9% |
| Grad./First Prof. Total | 773 | 790 | 817 | 836 | 885 | 890 | 900 | 910 | 920 | 930 | 940 | 167 | 21.6% |
| Full-time | 354 | 351 | 363 | 371 | 393 | 395 | 400 | 404 | 408 | 413 | 417 | 63 | 17.9% |
| Part-time | 419 | 439 | 454 | 465 | 492 | 495 | 500 | 506 | 512 | 517 | 523 | 104 | 24.7% |
| FTDE or FTNE Students | 7,039 | 7,045 | 7,053 | 7,061 | 7,101 | 7,141 | 7,221 | 7,301 | 7,382 | 7,462 | 7,542 | 503 | 7.1% |
| Fiscal Year Full-Time Equivalent Data | | | | | | | | | | | | | |
| FTE Students | FISCAL YEAR | | | | | | | | | | | Change From FY2015 to FY2025 | |
| | Est. 2015 | Projections | | | | | | | | | | Number | Percent |
| | 7,847 | 7,992 | 8,001 | 8,011 | 8,056 | 8,102 | 8,193 | 8,284 | 8,375 | 8,466 | 8,557 | 710 | 9.1% |

Comments:

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**Table 9
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:Towson University**

| Fall Student Data | Fall | | | | | | | | | | | Change From | |
|--|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------------|---------|
| | Actual | Projections | | | | | | | | | | Fall 2014 to Fall 2024 | |
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Number | Percent |
| Headcount Total | 22,285 | 22,508 | 22,755 | 23,006 | 23,259 | 23,515 | 23,773 | 24,082 | 24,395 | 24,713 | 25,034 | 2,749 | 12.3% |
| Undergraduate Total | 18,807 | 19,308 | 19,545 | 19,786 | 20,029 | 20,275 | 20,513 | 20,802 | 21,095 | 21,393 | 21,694 | 2,887 | 15.3% |
| Full-time | 16,575 | 17,016 | 17,226 | 17,438 | 17,652 | 17,868 | 18,079 | 18,334 | 18,592 | 18,854 | 19,119 | 2,544 | 15.3% |
| Part-time | 2,232 | 2,291 | 2,320 | 2,348 | 2,377 | 2,406 | 2,435 | 2,469 | 2,504 | 2,539 | 2,575 | 343 | 15.3% |
| Grad./First Prof. Total | 3,478 | 3,200 | 3,210 | 3,220 | 3,230 | 3,240 | 3,260 | 3,280 | 3,300 | 3,320 | 3,340 | -138 | -4.0% |
| Full-time | 1,115 | 1,026 | 1,029 | 1,032 | 1,035 | 1,039 | 1,045 | 1,052 | 1,058 | 1,064 | 1,071 | -44 | -4.0% |
| Part-time | 2,363 | 2,174 | 2,181 | 2,188 | 2,195 | 2,201 | 2,215 | 2,228 | 2,242 | 2,256 | 2,269 | -94 | -4.0% |
| FTDE or FTNE Students | 14,600 | 14,746 | 14,908 | 15,072 | 15,238 | 15,406 | 15,575 | 15,777 | 15,983 | 16,190 | 16,401 | 1,801 | 12.3% |
| Fiscal Year Full-Time Equivalent Data | | | | | | | | | | | | | |
| | FISCAL YEAR | | | | | | | | | | | Change From | |
| | Est. | Projections | | | | | | | | | | FY 2015 to FY 2025 | |
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Number | Percent |
| FTE Students | 18,425 | 18,609 | 18,814 | 19,021 | 19,230 | 19,442 | 19,656 | 19,911 | 20,170 | 20,432 | 20,698 | 2,273 | 12.3% |

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Table 10
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:University of Baltimore

| Fall Student Data | Fall | | | | | | | | | | | Change From | |
|--|-------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------------------|---------|
| | Actual | Projections | | | | | | | | | | Fall 2014 to Fall 2024 | |
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Number | Percent |
| Headcount Total | 6,422 | 6,408 | 6,529 | 6,763 | 7,038 | 7,368 | 7,689 | 8,034 | 8,395 | 8,715 | 9,007 | 2,585 | 40.3% |
| Undergraduate Total | 3,485 | 3,446 | 3,480 | 3,580 | 3,719 | 3,896 | 4,082 | 4,297 | 4,513 | 4,729 | 4,947 | 1,462 | 42.0% |
| Full-time | 2,089 | 2,066 | 2,086 | 2,146 | 2,229 | 2,335 | 2,447 | 2,576 | 2,705 | 2,835 | 2,965 | 876 | 42.0% |
| Part-time | 1,396 | 1,380 | 1,394 | 1,434 | 1,490 | 1,560 | 1,635 | 1,721 | 1,808 | 1,894 | 1,982 | 586 | 42.0% |
| Grad./First Prof. Total | 2,937 | 2,962 | 3,049 | 3,183 | 3,319 | 3,472 | 3,606 | 3,738 | 3,882 | 3,986 | 4,060 | 1,123 | 38.2% |
| Full-time | 1,308 | 1,319 | 1,358 | 1,418 | 1,478 | 1,546 | 1,606 | 1,665 | 1,729 | 1,775 | 1,808 | 500 | 38.2% |
| Part-time | 1,629 | 1,643 | 1,691 | 1,765 | 1,841 | 1,926 | 2,000 | 2,073 | 2,153 | 2,211 | 2,252 | 623 | 38.2% |
| FTDE or FTNE Students | 1,873 | 1,868 | 1,904 | 1,972 | 2,052 | 2,148 | 2,242 | 2,343 | 2,448 | 2,541 | 2,626 | 754 | 40.3% |
| Fiscal Year Full-Time Equivalent Data | | | | | | | | | | | | | |
| FTE Students | FISCAL YEAR | | | | | | | | | | | Change From | |
| | Actual | Projections | | | | | | | | | | FY 2015 to FY 2025 | |
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Number | Percent |
| | 4,751.3 | 4,741 | 4,830 | 5,004 | 5,207 | 5,451 | 5,689 | 5,944 | 6,211 | 6,448 | 6,664 | 1,913 | 40.3% |

Comments: * Fiscal year here is taken to mean academic year (fall and spring semesters).

The University of Baltimore is reporting the fall "full-time day equivalent" for the "FTDE or FTNE Student" entry.

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**Table 11
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:University of Maryland Baltimore**

| Fall Student Data | Fall | | | | | | | | | | | Change From | |
|--------------------------------|--------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------------------|---------|
| | Actual | Projections | | | | | | | | | | Fall 2014 to Fall 2024 | |
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Number | Percent |
| Headcount Total | 6,276 | 6,308 | 6,362 | 6,560 | 6,657 | 6,704 | 6,740 | 6,747 | 6,742 | 6,743 | 6,748 | 472 | 7.5% |
| Undergraduate Total | 792 | 864 | 918 | 947 | 966 | 986 | 1,006 | 1,006 | 1,005 | 1,005 | 1,005 | 213 | 26.9% |
| Full-time | 572 | 596 | 601 | 601 | 600 | 600 | 600 | 600 | 599 | 599 | 599 | 27 | 4.7% |
| Part-time | 220 | 268 | 317 | 346 | 366 | 386 | 406 | 406 | 406 | 406 | 406 | 186 | 84.5% |
| Grad./First Prof. Total | 5,484 | 5,444 | 5,444 | 5,613 | 5,691 | 5,718 | 5,734 | 5,741 | 5,737 | 5,738 | 5,743 | 259 | 4.7% |
| Full-time | 4,392 | 4,455 | 4,409 | 4,438 | 4,439 | 4,458 | 4,467 | 4,472 | 4,468 | 4,468 | 4,473 | 81 | 1.8% |
| Part-time | 1,092 | 989 | 1,035 | 1,175 | 1,252 | 1,260 | 1,267 | 1,269 | 1,269 | 1,270 | 1,270 | 178 | 16.3% |
| FTDE or FTNE Students | 6,248 | 6,205 | 6,226 | 6,348 | 6,402 | 6,433 | 6,458 | 6,464 | 6,458 | 6,459 | 6,464 | 216 | 3.5% |

Fiscal Year Full-Time Equivalent Data

| | FISCAL YEAR | | | | | | | | | | | Change From | |
|---------------------|-------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------|---------|
| | Est. | Projections | | | | | | | | | | FY 2015 to FY 2025 | |
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Number | Percent |
| FTE Students | 6,367 | 6,300 | 6,311 | 6,428 | 6,482 | 6,513 | 6,538 | 6,544 | 6,538 | 6,539 | 6,544 | 177 | 2.8% |

Comments: FTDES is equal to total UMB FTES less Law School Evening FTES. These are fiscal year FTDES, not fall FTDES

Completed by: Gregory C. Spengler, Assistant Vice President for Institutional Research and Accountability

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Table 12
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland Baltimore County

| Fall Student Data | Fall | | | | | | | | | | | Change From | |
|--|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------------|---------|
| | Actual | Projections | | | | | | | | | | Fall 2014 to Fall 2024 | |
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Number | Percent |
| Headcount Total | 13,979 | 14,097 | 14,264 | 14,460 | 14,687 | 14,891 | 15,009 | 15,129 | 15,251 | 15,374 | 15,498 | 1,519 | 10.9% |
| Undergraduate Total | 11,379 | 11,489 | 11,604 | 11,720 | 11,837 | 11,956 | 12,016 | 12,076 | 12,136 | 12,197 | 12,258 | 879 | 7.7% |
| Full-time | 9,653 | 9,745 | 9,843 | 9,941 | 10,040 | 10,141 | 10,192 | 10,243 | 10,294 | 10,345 | 10,397 | 744 | 7.7% |
| Part-time | 1,726 | 1,744 | 1,762 | 1,779 | 1,797 | 1,815 | 1,824 | 1,833 | 1,842 | 1,851 | 1,861 | 135 | 7.8% |
| Grad./First Prof. Total | 2,600 | 2,608 | 2,660 | 2,740 | 2,850 | 2,935 | 2,994 | 3,054 | 3,115 | 3,177 | 3,241 | 641 | 24.6% |
| Full-time | 1,189 | 1,194 | 1,194 | 1,194 | 1,194 | 1,194 | 1,194 | 1,194 | 1,194 | 1,194 | 1,194 | 5 | 0.4% |
| Part-time | 1,411 | 1,414 | 1,466 | 1,546 | 1,655 | 1,741 | 1,800 | 1,859 | 1,921 | 1,983 | 2,046 | 635 | 45.0% |
| FTDE or FTNE Students | 9,980 | 10,068 | 10,181 | 10,309 | 10,452 | 10,584 | 10,658 | 10,733 | 10,809 | 10,886 | 10,963 | 984 | 9.9% |
| Fiscal Year Full-Time Equivalent Data | | | | | | | | | | | | | |
| FTE Students | FISCAL YEAR | | | | | | | | | | | Change From | |
| | Actual | Projections | | | | | | | | | | FY 2015 to FY 2025 | |
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Number | Percent |
| FTE Students | 11,368 | 11,488 | 11,617 | 11,763 | 11,927 | 12,078 | 12,163 | 12,249 | 12,335 | 12,423 | 12,512 | 1,144 | 10.1% |

Comments:

Completed by: UMBC Institutional Research

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Table 13
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland College Park

| Fall Student Data | Fall | | | | | | | | | | | Change From | |
|--------------------------------|--------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------------|---------|
| | Actual | Projections | | | | | | | | | | Fall 2014 to Fall 2024 | |
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Number | Percent |
| Headcount Total | 37,607 | 37,645 | 37,645 | 37,645 | 37,645 | 37,645 | 37,645 | 37,645 | 37,645 | 37,645 | 37,645 | 38 | 0.1% |
| Undergraduate Total | 27,056 | 27,075 | 27,075 | 27,075 | 27,075 | 27,075 | 27,075 | 27,075 | 27,075 | 27,075 | 27,075 | 19 | 0.1% |
| Full-time | 25,027 | 25,050 | 25,050 | 25,050 | 25,050 | 25,050 | 25,050 | 25,050 | 25,050 | 25,050 | 25,050 | 23 | 0.1% |
| Part-time | 2,029 | 2,025 | 2,025 | 2,025 | 2,025 | 2,025 | 2,025 | 2,025 | 2,025 | 2,025 | 2,025 | -4 | -0.2% |
| Grad./First Prof. Total | 10,551 | 10,570 | 10,570 | 10,570 | 10,570 | 10,570 | 10,570 | 10,570 | 10,570 | 10,570 | 10,570 | 19 | 0.2% |
| Full-time | 7,908 | 7,920 | 7,920 | 7,920 | 7,920 | 7,920 | 7,920 | 7,920 | 7,920 | 7,920 | 7,920 | 12 | 0.2% |
| Part-time | 2,643 | 2,650 | 2,650 | 2,650 | 2,650 | 2,650 | 2,650 | 2,650 | 2,650 | 2,650 | 2,650 | 7 | 0.3% |
| FTDE or FTNE Students | | | | | | | | | | | | | |

Fiscal Year Full-Time Equivalent Data

| | FISCAL YEAR | | | | | | | | | | | Change From | |
|---------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------|---------|
| | Est. | Projections | | | | | | | | | | FY 2015 to FY 2025 | |
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Number | Percent |
| FTE Students | 31,805 | 31,805 | 31,805 | 31,805 | 31,805 | 31,805 | 31,805 | 31,805 | 31,805 | 31,805 | 31,805 | 0 | 0.0% |

Comments: These figures do not include planning for the new building at USG because funds have not yet been identified for this project.

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Table 14
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland Eastern Shore

| Fall Student Data | Fall | | | | | | | | | | | Change From | |
|--------------------------------|--------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------------------|---------|
| | Actual | Projections | | | | | | | | | | Fall 2014 to Fall 2024 | |
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Number | Percent |
| Headcount Total | 4,281 | 4,434 | 4,592 | 4,756 | 4,926 | 5,101 | 5,284 | 5,472 | 5,668 | 5,871 | 6,080 | 1,799 | 42.0% |
| Undergraduate Total | 3,571 | 3,703 | 3,840 | 3,982 | 4,130 | 4,282 | 4,441 | 4,605 | 4,776 | 4,952 | 5,135 | 1,564 | 43.8% |
| Full-time | 3,192 | 3,310 | 3,433 | 3,560 | 3,691 | 3,828 | 3,969 | 4,116 | 4,269 | 4,427 | 4,590 | 1,398 | 43.8% |
| Part-time | 379 | 393 | 408 | 423 | 438 | 454 | 471 | 489 | 507 | 526 | 545 | 166 | 43.8% |
| Grad./First Prof. Total | 710 | 731 | 752 | 774 | 796 | 819 | 843 | 867 | 892 | 918 | 945 | 235 | 33.1% |
| Full-time | 442 | 455 | 468 | 482 | 496 | 510 | 525 | 540 | 556 | 572 | 588 | 146 | 33.1% |
| Part-time | 268 | 276 | 284 | 292 | 300 | 309 | 318 | 327 | 337 | 347 | 357 | 89 | 33.1% |
| FTDE or FTNE Students | 3,382 | 3,494 | 3,609 | 3,728 | 3,851 | 3,978 | 4,109 | 4,245 | 4,385 | 4,530 | 4,679 | 1,297 | 38.4% |

Fiscal Year Full-Time Equivalent Data

| | FISCAL YEAR | | | | | | | | | | | Change From | |
|---------------------|-------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------|---------|
| | Estimate | Projections | | | | | | | | | | FY 2015 to FY 2025 | |
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Number | Percent |
| FTE Students | 4,116 | 4,252 | 4,392 | 4,537 | 4,687 | 4,841 | 5,001 | 5,166 | 5,337 | 5,513 | 5,695 | 1,579 | 38.4% |

Comments: The above projections take into account STEM and health profession programs and a ten-year target undergraduate enrollment of 5,135 students to make a significant contribution to Maryland's goal 55% of Marylanders with a college degree by 2025. Headcount undergraduate enrollment is projected to grow by 3.7% in fall 2015, while STEM and Health Profession programs will grow at 7.5% and 2.9%, respectively. Health Profession enrollment has been adjusted in line with accreditor requirements for Pharmacy, Physician Assistant, and Physical Therapy programs. To ensure that more undergraduate students graduate on time and make efficient use of their resources, they will be encouraged to take at least 15 credits each semester. UMES continues to adjust its SAT threshold two component score to 800 and above to

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Table 15
UNIVERSITY SYSTEM OF MARYLAND
STATESIDE ENROLLMENT PROJECTIONS
USM: University of Maryland University College

| Fall Student Data | Fall | | | | | | | | | | | Change From | |
|--------------------------------|----------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------|---------|
| | Actual | Projections | | | | | | | | | | Fall 2014 to Fall 2024 | |
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Number | Percent |
| Headcount Total | 47,906 | 48,385 | 49,111 | 50,093 | 51,345 | 52,886 | 54,472 | 56,106 | 57,790 | 59,523 | 61,309 | 13,403 | 28.0% |
| Undergraduate Total | 35,154 | 35,506 | 36,038 | 36,759 | 37,678 | 38,808 | 39,972 | 41,172 | 42,407 | 43,679 | 44,989 | 9,835 | 28.0% |
| Full-time | 8,261 | 8,344 | 8,469 | 8,638 | 8,854 | 9,120 | 9,393 | 9,675 | 9,965 | 10,264 | 10,572 | 2,311 | 28.0% |
| Part-time | 26,893 | 27,162 | 27,569 | 28,121 | 28,824 | 29,688 | 30,579 | 31,497 | 32,441 | 33,415 | 34,417 | 7,524 | 28.0% |
| Grad./First Prof. Total | 12,752 | 12,880 | 13,073 | 13,334 | 13,668 | 14,078 | 14,500 | 14,935 | 15,383 | 15,844 | 16,320 | 3,568 | 28.0% |
| Full-time | 168 | 170 | 172 | 176 | 180 | 185 | 191 | 197 | 203 | 209 | 215 | 47 | 28.0% |
| Part-time | 12,584 | 12,710 | 12,900 | 13,158 | 13,487 | 13,892 | 14,309 | 14,738 | 15,180 | 15,636 | 16,105 | 3,521 | 28.0% |
| FTDE or FTNE Students | not app. | not app. | not app. | not app. | not app. | not app. | not app. | not app. | not app. | not app. | not app. | | |

Fiscal Year Full-Time Equivalent Data

| | FISCAL YEAR | | | | | | | | | | | Change From | |
|---------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------|---------|
| | Actual | Projections | | | | | | | | | | FY 2015 to FY 2025 | |
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Number | Percent |
| FTE Students | 29,125 | 29,416 | 29,857 | 30,454 | 31,216 | 32,152 | 33,117 | 34,110 | 35,134 | 36,188 | 37,274 | 8,149 | 28.0% |

**Note: FY 2015 FTE reflects a 21% increase over FY 2014 mirroring the shift to WWDE in Fall 2014. As with the Fall 2014 headcounts, the FY 2015 FTE establishes a new*

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