BOARD OF REGENTS



SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

TOPIC: University System of Maryland: Fiscal Year 2015 Tuition Mid-Year Adjustments for University of Maryland, College Park, Towson University, Frostburg State University, and Salisbury University

<u>COMMITTEE</u>: Committee of the Whole

DATE OF COMMITTEE MEETING: January 16, 2015

SUMMARY: On January 7, 2015, the Board of Public Works approved Governor O'Malley's recommended budget actions that resulted in a \$40.3M reduction in FY 2015 state funding (current year) for the USM. This is a significant reduction that requires institutions to take actions to achieve savings over a six month period. USM institutional reduction plans may include but are not limited to: hiring freezes, elimination of positions, personnel furloughs, postponement of deferred maintenance projects and other operational savings. In addition to taking the aforementioned actions, some institutions will initiate a modest tuition increase to close the remaining budget reduction gap. Institutions will continue to refine the reduction plans while making every effort to preserve the core missions of teaching, research and public service.

UMCP is proposing a spring rate increase of \$152 for full-time resident undergraduates through a combination of a 2% mid-year tuition increase and a \$76 dollar surcharge. Out of state undergraduates at UMCP will be charged a flat rate surcharge \$279. UMCP will also increase part-time undergraduate and graduate rates to reflect similar increases.

Full-time undergraduate resident tuition at Frostburg, Towson, and Salisbury will increase by \$58 to \$62 with the implementation of a 2% mid-year rate increase. Resident undergraduate part-time per credit hour charges will increase \$5 for these institutions. Part-time graduate rates at Frostburg will increase \$7 to \$12 per credit hour representing a 2% rate increase.

Importantly, UMCP, Towson, Frostburg and Salisbury have all set aside part of the tuition revenue increase to address the needs of low income students. The net tuition revenue generated will be approximately one quarter of the solution to the state funding reductions for these institutions.

<u>ALTERNATIVE(S)</u>: The Board may elect to further adjust the recommended schedules or maintain the current rates. Any change in a rate would require a corresponding adjustment to expenditures in order to maintain a balanced budget.

FISCAL IMPACT: The FY 2015 tuition revenue is projected to increase \$5.4 million, net of the financial aid set aside.

<u>CHANCELLOR'S RECOMMENDATION</u>: That the Board of Regents approve the revised schedule of tuition and mandatory fees as presented.

COMMITTEE RECOMMENDATION:	DATE:
BOARD ACTION:	DATE:
SUBMITTED BY: Joseph F. Vivona (301) 445-1923	

"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."

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Performing Arts & Cultural Center757500%Health Center Fee808000%	Student Activities	32	32	0					
Health Center Fee 80 80 0 0%		376	376	0					
	Performing Arts & Cultural Center	75	75	0					
Student Explicition Exp		80	80	0					
	Student Facilities Fee	<u>18</u>	<u>18</u>	0	0%				
Total Fees: 1,490 1,490 0 0%	Total Fees:	1,490	1,490	0	0%				

	FY 2015		Approved		-	pring Increase	
	Annual <u>Original</u>	Rate Revised	Change <u>Amount</u>	%	Mid-Year <u>Rate Chg.</u>	Spring <u>Surcharge</u>	Total
PART-TIME GRADUATE PER CREDIT HOUR (Excludes F						<u> </u>	
In-State Tuition	602	602	0	0%	Belowy	\$12/cr hr	
Out-of-State Tuition	1,298	1,298	0	0%		\$26/cr hr	
PhD Candidacy In-State Tuition (per semester)	994	994	0	0%		\$100/flat rate	
PhD Candidacy Out-of-State Tuition (per semester)	1,898	1,898	0	0%		\$100/flat rate	
Technology Fee - flat rate	132	132	0	0%		¢100/hat fato	
Auxiliary Fees - flat rate:	102	102	Ũ	0,0			
Athletics	136	136	0	0%			
Shuttle Bus	95	95	0	0%			
Student Union	160	160	0	0%			
Student Activities	32	32	0	0%			
Recreation Services	188	188	0	0%			
Performing Arts & Cultural Center	37	37	0	0%			
Health Center Fee	40	40	0	0%			
Student Facilities Fee	-		0	0%			
Total Fees:	<u>9</u> 829	<u>9</u> 829	0	0 % 0%			
Total Fees.	029	029	0	0%			
(Full-time and part-time mandatory fees are at graduate rate fees above the standard fees or exceptions to the standard f <u>SCHOOL OF ARCHITECTURE</u> PART-TIME GRADUATE STUDENTS (per credit hour) Master of Real Estate Development In-State Tuition Out-of-State Tuition	ees are noted 789 1,089		0 0	0% 0%	k. Add'l	\$100/flat rate \$100/flat rate	
School of Architecture Technology Fee (per semester)	50	50	0	0%			
SCHOOL OF ENGINEERING PART-TIME GRADUATE STUDENTS Professional Masters in Engineering ¹ Distance Learning Engineering Masters in Telecommunications	821 1,015 988	821 1,015 988	0 0 0	0% 0% 0%		\$100/flat rate \$100/flat rate \$100/flat rate	
¹ For remote sites, students pay a Distance Education Techn semester Technology Fee. They do not pay the standard au				and a	\$66 per		
COLLEGE OF EDUCATION PART-TIME & FULL-TIME OFF-SITE GRADUATE STUDEN Masters of Education, Masters of Arts, Doctor of Education	NTS						
Certificate Programs ²	610	610	0	0%		\$100/flat rate	
² Part-time students pay a \$66 per semester Technology Fee They do not pay the standard auxiliary fees noted above.	e. Full-time st	udents pay	a \$132 per s	semes	ster Technolog	gy Fee.	
COLLEGE OF BUSINESS AND MANAGEMENT MBA/MS IN BUSINESS PROGRAMS PART-TIME and FULL-TIME Credit (Program in College F In-State Tuition (Per Credit Hour)	Park) 1,465	1,465	0	0%		\$100/flat rate	
Out-of-State Tuition (Per Credit Hour)	1,765	1,765	0	0%		\$100/flat rate	
MBA Association Fee (Fall only)	375	375	0	0%			
MS Association Fee (Fall and Spring semesters)	50	50	0	0%			

	FY 2015 Annual Rate		Approved Change		Spring Increase Mid-Year Spring
	Original	Revised	Amount	<u>%</u>	Rate Chg. Surcharge Total
PART-TIME (Offsite programs) ³					
Tuition (per credit)	1,465	1,465	0	0%	\$100/flat rate
PT MBA Association Fee (Fall and Spring semesters)	45	45	0	0%	
PT MS Association Fee (Fall and Spring semesters)	50	50	0	0%	
MASTERS OF FINANCE					
PART-TIME and FULL-TIME Credit (Program in College F	Park)				
In-State Tuition (Per Credit Hour)	1,465	1,465	0	0%	\$100/flat rate
Out-of-State Tuition (Per Credit Hour)	1,865	1,865	0	0%	\$100/flat rate
MS Association Fee (Fall and Spring semesters)	50	50	0	0%	
PART-TIME and FULL-TIME Credit (Offsite program) ³					
Tuition (Per Credit Hour)	1,595	1,595	0	0%	\$100/flat rate
MS Association Fee (Fall and Spring semesters)	50	50	0	0%	
ONLINE MBA PROGRAM					
Tuition (Per Credit Hour)	1,481	1,481	0	0%	\$100/flat rate
EXECUTIVE MBA PROGRAM - College Park Weekends	114,500	114,500	0	0%	\$100/flat rate

³ PT MBA, MS and Master of Finance students are charged a \$66 Technology Fee for 8 credit hours or less per semester or \$132 for 9 or more credit hours per semester. They do not pay the standard auxiliary fees noted above.

<u>SCHOOL OF PUBLIC POLICY</u> FULL-TIME & PART-TIME GRADUATE STUDENTS (includi	ing PhD)				
In-State Tuition (Per Credit Hour)	735	735	0	0%	\$100/flat rate
Out-of-State Tuition (Per Credit Hour)	1,601	1,601	0	0%	\$100/flat rate
EXECUTIVE MASTERS PUBLIC POLICY Weekends - total	program co	ost			
	45,000	45,000	0	0%	\$100/flat rate
MASTERS OF ENGINEERING AND PUBLIC POLICY					
In-State Tuition (Per Credit Hour)	735	735	0	0%	\$100/flat rate
Out-of-State Tuition (Per Credit Hour)	1,601	1,601	0	0%	\$100/flat rate
Full & PT - Masters Policy Studies: Public Adm. (MPS-P. (Flat rate per credit hour regardless of residency status)	1,247	1,247	0	0%	\$100/flat rate
COLLEGE OF COMPUTER, MATHEMATICAL, AND NATUR		<u>CES</u>			
PART-TIME GRADUATE STUDENTS (Per Credit Hour)					
Mathematics of Advanced Industrial Technology (MAIT)	688	688	0	0%	\$100/flat rate
<u>COLLEGE OF INFORMATION STUDIES</u> On-line Program Fee (Per Semester) ⁴					
Masters of Library Science & Masters of Information Mgr	444	444	0	0%	\$100/flat rate

⁴Students pay the standard graduate tuition rates listed above. For mandatory fees, they pay the on-line program fee each semester plus the standard technology fee listed above. These students do not pay auxiliary mandatory fees.

<u>SCHOOL OF PUBLIC HEALTH</u> MASTERS OF PUBLIC HEALTH FULL-TIME & PART-TIME GRADUATE STUDENTS					
In-State Tuition (Per Credit Hour)	705	705	0	0%	\$100/flat rate
Out-of-State Tuition (Per Credit Hour)	1,248	1,248	0	0%	\$100/flat rate

	FY 2015 Annual Rate		Approved Change	Mid-Year	ring Increase Spring	Taral
	<u>Original</u>	<u>Revised</u>	<u>Amount %</u>	Rate Chg.	Surcharge	<u>Total</u>
TOWSON UNIVERSITY						
FULL-TIME UNDERGRADUATE STUDENT						
In-State Tuition	6,004	6,124	120 2.0%	60	0	60
Out-of-State Tuition	17,682	17,682	0 0.0%			
Technology Fee	174	174	0 0.0%			
Auxiliary Fees:						
Athletic	822	822	0 0.0%			
Auxiliary Services	510	510	0 0.0%			
Auxiliary Services - Construction	996	996	0 0.0%			
Student Services - SGA	<u>84</u>	<u>84</u>	<u>0</u> 0.0%			
Total Fees	2,586	2,586	0 0.0%			C 0
Total In-State Cost	8,590	8,710	120 1.4%			60
Total Out-of-State Cost	20,268	20,268	0 0.0%			
PART-TIME UNDERGRADUATE PER CREDIT HOUR						
In-State Tuition	260	265	5 1.9%	5	0	5
Out-of-State Tuition	740	740	0 0.0%			
Technology Fee*	8	8	0 0.0%			
Auxiliary Fees:						
Athletic	35	35	0 0.0%			
Auxiliary Services	22	22	0 0.0%			
Auxiliary Services - Construction	42	42	0 0.0%			
Student Services - SGA	<u>4</u>	<u>4</u>	<u>0</u> 0.0%			
Total Fees:	111	111	0 0.0%			
PART-TIME GRADUATE PER CREDIT HOUR						
In-State Tuition	365	365	0 0.0%			
Out-of-State Tuition	755	755	0 0.0%			
Technology Fee	8	8	0 0.0%			
Auxiliary Fees:						
Athletic	35	35	0 0.0%			
Auxiliary Services	22	22	0 0.0%			
Auxiliary Services - Construction	42	42	0 0.0%			
Graduate SGA	<u>4</u>	<u>4</u>	0 0.0%			
Total Fees:	111	111	0 0.0%			
PART-TIME GRADUATE PER COURSE -AIT PROGRAM						
Tuition AIT program (except AIT 500 & 501)	1,575	1,575	0 0.0%			
Tuition - AIT 500	1,969	1,969	0 0.0%			
Tuition - AIT 501	1,706	1,706	0 0.0%			
Tuition - AIT 885	525	525	0 0.0%			
PART-TIME DOCTORATE PER UNIT - CAIT PROGRAM	653	653	0 0.0%			
JOINT DEGREE WITH UB FOR M.S. ACCOUNTING & BUSINESS ADVISORY SERVICE & PART-TIME GRADUATE PER CREDIT HOUR	MBA					
In-State Tuition	705	705	0 0.0%			
Out-of-State Tuition	983	983	0 0.0%			
Technology Fee	903 6	903 6	0 0.0%			
Auxiliary Fees:	0	0	0.070			
Auxiliary Construction	3	3	0 0.0%			
Auxiliary Operation	23	23	0 0.0%			
Student Center Fee	34	34	0 0.0%			
Student Services Fee	9	9	0 0.0%			
Student Government Association - flat rate	50	50	0 0.0%			

	FY 2015 Annual Rate		Approved Change		Spring Incre Mid-Year Spri			
	<u>Original</u>	Revised	Amount	<u>%</u>	Rate Chg.	Surcharge	<u>Total</u>	
FROSTBURG STATE UNIVERSITY								
FULL-TIME UNDERGRADUATE STUDENT								
In-State Undergraduate Tuition	5,800	5,916	116	2.0%	58	0	58	
Out-of-State Undergraduate Tuition	17,092	17,434		2.0%	171	0	171	
Out-of-State Ugrad. Tuition - Contiguous Counties	12,774	13,030		2.0%	128	0	128	
Technology Fee	164	164		0.0%				
Auxiliary Fees :								
Athletic	822	822	0	0.0%				
Student Union Operating	304	304	0	0.0%				
Auxiliary Facilities	540	540	0	0.0%				
Student Activity	316	316	0	0.0%				
Transportation Fee	<u>36</u>	<u>36</u>	<u>0</u>	<u>0.0%</u>				
Total Fees:	2,182	2,182	0	0.0%				
Total In-State Cost	7,982	8,098		1.5%			58	
Total Out-of-State Cost	19,274	19,616		1.8%			171	
Total Out-of-State Contiguous Counties Cost	14,956	15,212	256	1.7%			128	
PART-TIME UNDERGRADUATE PER CREDIT HOUR								
In-State Tuition	240	245	-	2.1%	5	0	5	
Out-of-State Tuition	480	490		2.1%	10	0	10	
Out-of-State Tuition - Contiguous Counties	365	372		1.9%	7	0	7	
Technology Fee	13	13	0	0.0%				
Auxiliary Fees:								
Athletic	43	43		0.0%				
Student Union Operating	18	18		0.0%				
Auxiliary Facilities	24	24		0.0%				
Student Activity - flat rate	25	25		0.0%				
Transportation Fee	2	2	0	0.0%				
PART-TIME GRADUATE PER CREDIT HOUR								
In-State Tuition	357	364		2.0%	7	0	7	
Out-of-State Tuition	459	468		2.0%	9	0	9	
Technology Fee	13	13	0	0.0%				
Auxiliary Fees:								
Athletic	43	43		0.0%				
Student Union Operating	18	18		0.0%				
Auxiliary Facilities	24	24		0.0% 0.0%				
Student Activity - flat rate	25 2	25 2		0.0% 0.0%				
Transportation fee	2	Z	0	0.0%				
PART-TIME DOCTORAL PER CREDIT HOUR								
In-State Tuition	491	501	10	2.0%	10	0	10	
Out-of-State Tuition	615	627	12	2.0%	12	0	12	
Technology Fee	13	13	0	0.0%				
Auxiliary Fees:								
Athletic	43	43	0	0.0%				
Student Union Operating	18	18		0.0%				
Auxiliary Facilities	24	24		0.0%				
Student Activity - flat rate	25	25		0.0%				
Transportation fee	23	23		0.0%				
	2	۷	0	0.070				

	FY 2015 Annual Rate		Approved Change		Spring Increas Mid-Year Spring		
	Original	Revised	Amount	<u>%</u>	Rate Chg.	Surcharge	<u>Total</u>
SALISBURY UNIVERSITY							
FULL-TIME UNDERGRADUATE STUDENT							
In-State Undergraduate Tuition	6,268	6,392	124	2.0%	62	0	62
Out-of-State Undergraduate Tuition	14,614	14,738		0.8%	62	0	62
Technology Fee	208	208	0	0.0%		C C	
Auxiliary Fees:			-				
Athletic	684	684	0	0.0%			
Student Recreation Fee	60	60	0	0.0%			
Facilities Use	944	944	0	0.0%			
Student Union Operation	280	280	0	0.0%			
Student Activity Fee	112	112	0	0.0%			
Sustainability Fee	<u>4</u>	<u>4</u>	<u>0</u>	0.0%			
Total Fees:	2,292	2,292	0	0.0%			
Total In-State Cost	8,560	8,684		1.4%			62
Total Out-of-State Cost	16,906	17,030		0.7%			62
	,	,					
PART-TIME UNDERGRADUATE PER CREDIT HOUR							
In-State Tuition	258	263	5	1.9%	5	0	5
Out-of-State Tuition	605	610	5	0.8%	5	0	5
Technology Fee	7	7	0	0.0%			
Auxiliary Fees:							
Athletic	23	23	0	0.0%			
Student Recreation Fee	2	2	0	0.0%			
Facilities Use	31	31	0	0.0%			
Student Union Operation	9	9	0	0.0%			
Student Activity Fee	4	4	0	0.0%			
PART-TIME GRADUATE (excluding Nursing, EdD & GIS)	PER CRED	IT HOUR					
In-State Tuition	358	358	0	0.0%			
Out-of-State Tuition	647	647	0	0.0%			
Technology Fee	7	7	0	0.0%			
Auxiliary Fees:			-				
Athletic	23	23	0	0.0%			
Student Recreation Fee	2	2	0	0.0%			
Facilities Use	31	31	0	0.0%			
Student Union Operation	9	9	0	0.0%			
Student Activity Fee	6	6	0	0.0%			
DNP AND GRADUATE NURSING PER CREDIT HOUR							
In-State Tuition	608	608	0	0.0%			
Out-of-State Tuition	772	772	0	0.0%			
Technology Fee	7	7	0	0.0%			
Auxiliary Fees:	1	/	0	0.076			
Additional Fees.	^	റാ	0	0.0%			
Student Recreation Fee	23 2	23 2	0 0				
Facilities Use	∠ 31	2 31		0.0%			
	9		0	0.0%			
Student Union Operation	9	9	0 0	0.0% 0.0%			
Student Activity Fee	Ø	6	U	0.0%			

	FY 2015 Annual Rate				Sp Mid-Year	ring Increase Spring		
	Original	Revised	Amount	<u>%</u>	Rate Chg.	Surcharge	Total	
EdD PER CREDIT HOUR								
In-State Tuition	525	525	0	0.0%				
Out-of-State Tuition	925	925	0	0.0%				
Technology Fee	7	7	0	0.0%				
Auxiliary Fees:								
Athletic	23	23	0	0.0%				
Student Recreation Fee	2	2	0	0.0%				
Facilities Use	31	31	0	0.0%				
Student Union Operation	9	9	0	0.0%				
Student Activity Fee	6	6	0	0.0%				
MS GISM PER CREDIT HOUR								
In-State Tuition	550	550	0	0.0%				
Out-of-State Tuition	550	550	0	0.0%				
Technology Fee	7	7	0	0.0%				
Auxiliary Fees:								
Athletic	23	23	0	0.0%				
Student Recreation Fee	2	2	0	0.0%				
Facilities Use	31	31	0	0.0%				
Student Union Operation	9	9	0	0.0%				
Student Activity Fee	6	6	0	0.0%				