

SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

TOPIC: Year-to-Date Fundraising Report

<u>COMMITTEE</u>: Advancement Committee

DATE OF COMMITTEE MEETING: February 4, 2015

<u>SUMMARY</u>: The attached table shows fundraising progress (as compared to FY14 and against the FY15 goal) for December 2014.

ALTERNATIVE(S): This is an information item.

FISCAL IMPACT: This is an information item.

CHANCELLOR'S RECOMMENDATION: This is an information item.

BOARD ACTION:

DATE:

SUBMITTED BY: Leonard Raley, Vice Chancellor for Advancement, 301-445-1941, raley@usmd.edu

UNIVERSITY SYSTEM OF MARYLAND FY 15 - YEAR-TO-DATE FUNDRAISING

| | FY2014 | FY2015 | FY2015 | Percentage |
|-------------|---------------|---------------|---------------|------------|
| Institution | Results | Results | Goal | to Goal |
| | 31-Dec | 31-Dec | | |
| BSU | 474,341 | 768,218 | 1,500,000 | 51% |
| CSU | 393,304 | 599,625 | 1,850,000 | 32% |
| FSU | 1,256,332 | 1,144,777 | 2,000,000 | 57% |
| SU | 2,314,675 | 2,346,224 | 4,000,000 | 59% |
| TU | 4,687,662 | 2,832,445 | 10,000,000 | 28% |
| UB | 1,917,784 | 3,516,597 | 4,000,000 | 88% |
| UMB | 28,739,280 | 42,828,777 | 80,000,000 | 54% |
| UMBC | 6,172,922 | 11,225,394 | 11,500,000 | 98% |
| UMCES | 731,915 | 686,084 | 2,000,000 | 34% |
| UMCP | 63,504,915 | 125,102,154 | 140,000,000 | 89% |
| UMES | 944,884 | 1,675,421 | 2,500,000 | 67% |
| UMUC | 1,205,531 | 1,233,330 | 3,000,000 | 41% |
| USMO | 463,246 | 1,261,934 | 0 | 0% |
| TOTAL | \$112,806,791 | \$195,220,980 | \$262,350,000 | 74% |
| | | | | |