



TOPIC: University System of Maryland: Fiscal Year 2016 Schedule of Tuition and Mandatory Fees

COMMITTEE: Committee of the Whole

DATE OF COMMITTEE MEETING: May 6, 2015

SUMMARY: The FY 2016 resident undergraduate full-time and part-time tuition rates, along with summer school rates, will not increase by more than 5%, for all institutions except University of Maryland, Baltimore County (UMBC). UMBC resident undergraduate tuition will increase by 7%. Systemwide, the out-of-state undergraduate full-time rates will increase up to 5%.

In-state graduate and professional full-time tuition rates will increase up to 13.1%. Out-of-state graduate and professional full-time tuition rates will increase up to 5.4%.

The undergraduate part-time rates will increase up to 5.1% for out-of-state students. Part-time rates for graduate students (excluding professional schools) will increase up to 5.1% for in-state students and up to 5.0% for out-of-state students.

Mandatory auxiliary fees support those services and activities that are not funded by either tuition revenue or state general funds. These fees have been discussed with student groups and the institutions have provided the attached documentation of those discussions.

ALTERNATIVE(S): The Board may elect to adjust the recommended schedules. Any change in a rate would require a corresponding adjustment to expenditures in order to maintain a balanced budget.

FISCAL IMPACT: The projected total FY 2016 tuition and fee revenue would increase \$50.2 million or 3.4% over the 2015 tuition and fee revenue.

CHANCELLOR’S RECOMMENDATION: That the Board of Regents approve the tuition and mandatory fee schedule as submitted, with the Chancellor authorized to make appropriate changes consistent with existing board policies and guidelines. Any such changes will be reported back to the Board.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change</u> <u>Amount</u>	<u>%</u>
UNIVERSITY OF MARYLAND, BALTIMORE				
SCHOOL OF DENTISTRY				
DDS Program				
In-State Tuition	29,801	33,692	3,891	13.1%
Out-of-State Tuition	59,566	62,612	3,046	5.1%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	75	75	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>	0.0%
Total In-State DDS Program	31,566	35,521	3,955	12.5%
Total Out-of-State DDS Program	61,331	64,441	3,110	5.1%
Post Graduate Program				
In-State Tuition	27,529	31,124	3,595	13.1%
Out-of-State Tuition	46,546	48,941	2,395	5.1%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	60	60	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>	0.0%
Total In-State Post Graduate Program	29,279	32,938	3,659	12.5%
Total Out-of-State Post Graduate Program	48,296	50,755	2,459	5.1%
Graduate - Masters per Credit Hour				
In-State Tuition - per credit hour	606	635	29	4.8%
Out-of-State Tuition - per credit hour	1,087	1,135	48	4.4%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	46	46	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%
Graduate - PhD per Credit Hour				
In-State Tuition - per credit hour	495	519	24	4.8%
Out-of-State Tuition - per credit hour	868	907	39	4.5%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	46	46	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change</u> <u>Amount</u>	<u>%</u>
Dental Hygiene - Undergraduate				
In-State Tuition	4,948	5,195	247	5.0%
Out-of-State Tuition	24,143	25,399	1,256	5.2%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	68	68	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>	<u>0.0%</u>
Total In-State Dental Hygiene	6,706	7,017	311	4.6%
Total Out-of-State Dental Hygiene	25,901	27,221	1,320	5.1%
Dental Hygiene - Undergraduate per Credit Hour				
In-State Tuition - per credit hour	348	365	17	4.9%
Out-of-State Tuition - per credit hour	768	809	41	5.3%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	46	46	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%
<u>SCHOOL OF LAW</u>				
JD Full Time Program				
In-State Tuition (Base tuition 12 credits or more)	26,902	28,358	1,456	5.4%
Out-of-State Tuition (Base tuition 12 credits or more)	39,709	41,838	2,129	5.4%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	65	65	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>	<u>0.0%</u>
Total In-State JD Full Time - 12 credits or more	28,657	30,177	1,520	5.3%
Total Out-of-State JD Full Time - 12 credits or more	41,464	43,657	2,193	5.3%
JD Part Time Program Flat Rate				
In-State Tuition (Base tuition 9 to 11.99 credits)	20,261	21,372	1,111	5.5%
Out-of-State Tuition (Base tuition 9 to 11.99 credits)	29,865	31,481	1,616	5.4%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	49	49	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>	<u>0.0%</u>
Total In-State JD Part Time 9 to 11.99 credits	22,000	23,175	1,175	5.3%
Total Out-of-State JD Part Time 9 to 11.99 credits	31,604	33,284	1,680	5.3%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change Amount</u>	<u>%</u>
JD Program per Credit Hour				
In-State Tuition - per credit hour less than 9 credits	1,167	1,228	61	5.2%
Out-of-State Tuition - per credit hour less than 9 credits	1,702	1,790	88	5.2%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
Student Activities	49	49	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%
LL.M. Full Time Program Flat Rate				
In-State Tuition (base tuition 12-14 credits (>14 NA))	24,328	24,437	109	0.4%
Out-of-State Tuition (base tuition 12-14 credits (>14 NA))	24,328	24,437	109	0.4%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	65	65	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>	<u>0.0%</u>
Total In-State LL.M. Full Time - 12 credits or more	26,083	26,256	173	0.7%
Total Out-of-State LL.M. Full Time - 12 credits or more	26,083	26,256	173	0.7%
LL.M. Program Per Credit Hour				
In-State Tuition - per credit hour less than 12 credits	958	962	4	0.4%
Out-of-State Tuition - per credit hour less than 12 credits	958	962	4	0.4%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
Student Activities	49	49	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%
Master of Science in Law per Credit Hour (at College Park)*				
In-State Tuition	n/a	750	n/a	n/a
Out-of-State Tuition	n/a	750	n/a	n/a
Technology Fee - per credit hour	n/a	10	n/a	n/a
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	n/a	20	n/a	n/a
*New rate in FY 2016				
<u>SCHOOL OF MEDICINE</u>				
MD Program				
In-State Tuition	31,062	32,662	1,600	5.2%
Out-of-State Tuition	57,134	58,906	1,772	3.1%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	83	83	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>	<u>0.0%</u>
Total In-State MD Program	32,835	34,499	1,664	5.1%
Total Out-of-State MD Program	58,907	60,743	1,836	3.1%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change</u> <u>Amount</u>	<u>%</u>
Medicine Graduate - Masters per Credit Hour				
In-State Tuition - per credit hour	606	635	29	4.8%
Out-of-State Tuition - per credit hour	1,087	1,135	48	4.4%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	46	46	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%
Medicine Graduate - PhD per Credit Hour				
In-State Tuition - per credit hour	495	519	24	4.8%
Out-of-State Tuition - per credit hour	868	907	39	4.5%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	46	46	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%
Master's in Genetic Counseling				
In-State Tuition	15,624	16,452	828	5.3%
Out-of-State Tuition	25,922	27,138	1,216	4.7%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	59	59	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>	<u>0.0%</u>
Total In-State Genetic Counseling	17,373	18,265	892	5.1%
Total Out-of-State Genetic Counseling	27,671	28,951	1,280	4.6%
Master's in Public Health per Credit Hour				
In-State Tuition - per credit hour	711	740	29	4.1%
Current Student Out-of-State Tuition - per credit hour	1,091	1,136	45	4.1%
New Student Out-of-State Tuition - per credit hour	1,254	1,311	57	4.5%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	47	47	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

	<u>FY 2015</u>	<u>Proposed Change</u>		<u>%</u>
		<u>FY 2016</u>	<u>Amount</u>	
Medical & Research Technology - Undergraduate				
In-State Tuition	7,211	7,572	361	5.0%
Out-of-State Tuition	21,222	21,500	278	1.3%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	51	51	0	0.0%
Supporting Facilities	1,440	1,440	0	0.0%
Total In-State Medical & Research Technology	8,952	9,377	425	4.7%
Total Out-of-State Medical & Research Technology	22,963	23,305	342	1.5%
Medical & Research Technology - Post Baccalaureate Certificate				
In-State Tuition	11,897	12,538	641	5.4%
Out-of-State Tuition	24,462	24,776	314	1.3%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	51	51	0	0.0%
Supporting Facilities	1,440	1,440	0	0.0%
Total In-State Medical & Research Tech Certificate	13,638	14,343	705	5.2%
Total Out-of-State Medical & Research Tech Certificate	26,203	26,581	378	1.4%
Medical Research Technology - Undergraduate per Credit Hour				
In-State Tuition - per credit hour	348	365	17	4.9%
Out-of-State Tuition - per credit hour	768	779	11	1.4%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	51	51	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%
Medical & Research Technology - Graduate per Credit Hour				
In-State Tuition - per credit hour	620	651	31	5.0%
Out-of-State Tuition - per credit hour	1,087	1,101	14	1.3%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	51	51	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%
Physical Therapy - Doctorate (All PT Students)				
In-State Tuition - per credit hour	549	573	24	4.4%
Out-of-State Tuition - per credit hour	950	990	40	4.2%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	51	51	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016**

	<u>FY 2015</u>	<u>Proposed Change</u>		<u>%</u>
		<u>FY 2016</u>	<u>Amount</u>	
Pharm D MPH Dual Degree*				
In-State Tuition	n/a	21,761	n/a	n/a
Out-of-State Tuition	n/a	38,182	n/a	n/a
Technology Fee - flat rate	n/a	120	n/a	n/a
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	n/a	20	n/a	n/a
UMB Shuttle Fee for Full Time	n/a	174	n/a	n/a
Student Activities	n/a	67	n/a	n/a
Supporting Facilities	n/a	1,440	n/a	n/a
Total In-State Pharm D MPH Dual Degree	n/a	23,582	n/a	n/a
Total Out-of-State Pharm D MPH Dual Degree	n/a	40,003	n/a	n/a

* New program for FY 2016.

SCHOOL OF NURSING

Nursing Undergraduate

In-State Tuition	7,930	8,329	399	5.0%
Out-of-State Tuition	29,460	30,965	1,505	5.1%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	60	60	0	0.0%
Supporting Facilities	1,440	1,440	0	0.0%
Total In-State School of Nursing	9,680	10,143	463	4.8%
Total Out-of-State School of Nursing	31,210	32,779	1,569	5.0%

Nursing Undergraduate per Credit Hour

In-State Tuition - per credit hour	348	365	17	4.9%
Out-of-State Tuition - per credit hour	768	806	38	4.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	60	60	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%

Graduate - Nursing Masters CNL per Credit Hour

In-State Tuition - per credit hour	595	633	38	6.4%
Out-of-State Tuition - per credit hour	1,146	1,217	71	6.2%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	50	50	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change Amount</u>	<u>%</u>
Graduate - Nursing Masters Other per Credit Hour				
In-State Tuition - per credit hour	641	682	41	6.4%
Out-of-State Tuition - per credit hour	1,178	1,251	73	6.2%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	50	50	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%
Graduate - Nursing PhD per Credit Hour				
In-State Tuition - per credit hour	662	692	30	4.5%
Out-of-State Tuition - per credit hour	1,178	1,251	73	6.2%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	50	50	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%
Nursing DNP per Credit Hour				
In-State Tuition - per credit hour	662	692	30	4.5%
Out-of-State Tuition - per credit hour	1,178	1,251	73	6.2%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	50	50	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%
<u>SCHOOL OF PHARMACY</u>				
Pharmacy D Program				
In-State Tuition	20,757	21,761	1,004	4.8%
Out-of-State Tuition	36,817	38,182	1,365	3.7%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	67	67	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>	<u>0.0%</u>
Total In-State School of Pharm D Program	22,514	23,582	1,068	4.7%
Total Out-of-State School of Pharm D Program	38,574	40,003	1,429	3.7%
Pharmacy Graduate - Masters per Credit Hour				
In-State Tuition - per credit hour	606	635	29	4.8%
Out-of-State Tuition - per credit hour	1,087	1,135	48	4.4%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	46	46	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change Amount</u>	<u>%</u>
Pharmacy Graduate - PhD per Credit Hour				
In-State Tuition - per credit hour	495	519	24	4.8%
Out-of-State Tuition - per credit hour	868	907	39	4.5%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	46	46	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%
Non-Traditional/Pharm D per Credit Hour				
In-State Tuition - per credit hour	808	847	39	4.8%
Out-of-State Tuition - per credit hour	1,274	1,322	48	3.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	67	67	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%
<u>SCHOOL OF SOCIAL WORK</u>				
Masters of Social Work Program - Full Time				
In-State Tuition	12,277	12,944	667	5.4%
Out-of-State Tuition	26,927	28,328	1,401	5.2%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	63	63	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,440</u>	<u>0</u>	<u>0.0%</u>
Total In-State School of Social Work	14,030	14,761	731	5.2%
Total Out-of-State School of Social Work	28,680	30,145	1,465	5.1%
Masters of Social Work per Credit Hour				
In-State Tuition - per credit hour	611	644	33	5.4%
Out-of-State Tuition - per credit hour	1,096	1,153	57	5.2%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	46	46	0	0.0%
Summer Supporting Facilities	72	72	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

	<u>FY 2015</u>	<u>Proposed Change</u>		<u>%</u>
		<u>FY 2016</u>	<u>Amount</u>	
PhD - Social Work per Credit Hour				
In-State Tuition - per credit hour	495	522	27	5.5%
Out-of-State Tuition - per credit hour	868	913	45	5.2%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	55	87	32	58.2%
UMB Shuttle Fee for Full Time	110	174	64	58.2%
Student Activities	46	46	0	0.0%
Summer Supporting Facilities	72	72	0	0.0%
Supporting Facilities - per credit hour	80	80	0	0.0%

UNIVERSITY OF MARYLAND, COLLEGE PARK

FULL-TIME UNDERGRADUATE STUDENT

In-State Tuition	7,764	8,152	388	5.0%
Out-of-State Tuition	27,905	29,300	1,395	5.0%
Technology Fee - flat rate	264	264	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletics	406	406	0	0.0%
Shuttle Bus	189	196	7	3.7%
Student Union	320	329	9	2.8%
Student Activities	75	75	0	0.0%
Recreation Services	376	386	10	2.7%
Performing Arts & Cultural Center	75	77	2	2.7%
Student Sustainability Fee	12	12	0	0.0%
Health Center Fee	80	81	1	1.3%
Student Facilities Fee	<u>18</u>	<u>18</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	1,815	1,844	29	1.6%
Total In-State Cost	9,579	9,996	417	4.4%
Total Out-of-State Cost	29,720	31,144	1,424	4.8%

PART-TIME UNDERGRADUATE PER CREDIT HOUR

In-State Tuition - per credit hour	324	340	16	4.9%
Out-of-State Tuition - per credit hour	1,163	1,221	58	5.0%
Technology Fee - flat rate	132	132	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletics	136	136	0	0.0%
Shuttle Bus	95	98	3	3.2%
Student Union	160	164	4	2.5%
Student Activities	37	38	1	2.7%
Recreation Services	188	193	5	2.7%
Performing Arts & Cultural Center	37	38	1	2.7%
Student Sustainability Fee	6	6	0	0.0%
Health Center Fee	40	41	1	2.5%
Student Facilities Fee	<u>9</u>	<u>9</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	840	855	15	1.8%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change Amount</u>	<u>%</u>
FULL-TIME GRADUATE STUDENT (See Also Special Tuition Rates)				
In-State Tuition - per credit hour	602	632	30	5.0%
Out-of-State Tuition - per credit hour	1,298	1,363	65	5.0%
PhD Candidacy In-State Tuition - per semester	994	1,044	50	5.0%
PhD Candidacy Out-of-State Tuition - per semester	1,898	1,993	95	5.0%
Technology Fee - flat rate	264	264	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletics	136	136	0	0.0%
Shuttle Bus	189	196	7	3.7%
Student Union	320	329	9	2.8%
Student Activities	32	35	3	9.4%
Recreation Services	376	385	9	2.4%
Performing Arts & Cultural Center	75	77	2	2.7%
Health Center Fee	80	81	1	1.3%
Student Facilities Fee	18	18	0	0.0%
Total Fees:	1,490	1,521	31	2.1%

PART-TIME GRADUATE PER CREDIT HOUR (See Also Special Tuition Rates)				
In-State Tuition - per credit hour	602	632	30	5.0%
Out-of-State Tuition - per credit hour	1,298	1,363	65	5.0%
PhD Candidacy In-State Tuition - per semester	994	1,044	50	5.0%
PhD Candidacy Out-of-State Tuition - per semester	1,898	1,993	95	5.0%
Technology Fee - flat rate	132	132	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletics	136	136	0	0.0%
Shuttle Bus	95	98	3	3.2%
Student Union	160	164	4	2.5%
Student Activities	32	35	3	9.4%
Recreation Services	188	193	5	2.7%
Performing Arts & Cultural Center	37	38	1	2.7%
Health Center Fee	40	41	1	2.5%
Student Facilities Fee	9	9	0	0.0%
Total Fees:	829	846	17	2.1%

SPECIAL TUITION RATES:

PROFESSIONAL GRADUATE PROGRAMS:

(Full-time and part-time mandatory fees are at graduate rates listed above for programs at College Park.

Add'l fees above the standard fees or exceptions to the standard fees are noted below.)

SCHOOL OF ARCHITECTURE

PART-TIME GRADUATE STUDENTS - per credit hour

Master of Real Estate Development				
In-State Tuition - per credit hour	789	829	40	5.1%
Out-of-State Tuition - per credit hour	1,089	1,129	40	3.7%
Graduate Certificate of Real Estate Development				
In-State Tuition - per credit hour	789	829	40	5.1%
Out-of-State Tuition - per credit hour	789	829	40	5.1%
School of Architecture Technology Fee (per semester) - Full-Time	100	100	0	0.0%
School of Architecture Technology Fee (per semester) - Part-Time	50	50	0	0.0%

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change Amount</u>	<u>%</u>
<u>SCHOOL OF ENGINEERING</u>				
PART-TIME GRADUATE STUDENTS - per credit hour				
Professional Masters in Engineering ¹	821	862	41	5.0%
Distance Learning Engineering	1,015	1,066	51	5.0%
Masters in Telecommunications	988	1,037	49	5.0%
¹ For remote sites, students pay a Distance Education Technology Services fee of \$150 per class and a \$66 per semester Technology Fee. They do not pay the standard auxiliary fees noted above.				
<u>COLLEGE OF EDUCATION</u>				
PART-TIME & FULL-TIME OFF-SITE GRADUATE STUDENTS - per credit hour				
Masters of Education, Masters of Arts, Doctor of Education and Certificate Programs ²	610	641	31	5.1%
² Part-time students pay a \$66 per semester Technology Fee. Full-time students pay a \$132 per semester Technology Fee. They do not pay the standard auxiliary fees noted above.				
<u>COLLEGE OF BUSINESS AND MANAGEMENT</u>				
MBA PROGRAMS				
PART-TIME and FULL-TIME MBA (Program in College Park)				
In-State Tuition - per credit hour	1,465	1,610	145	9.9%
Out-of-State Tuition - per credit hour	1,765	1,940	175	9.9%
MBA Association Fee (Fall only)	375	650	275	73.3%
PART-TIME MBA PROGRAM (Offsite programs)³				
Tuition - per credit hour	1,465	1,610	145	9.9%
PT MBA Association Fee (Fall and Spring - each semester)	45	75	30	66.7%
MASTERS OF FINANCE				
PART-TIME and FULL-TIME Credit (Program in College Park)				
In-State Tuition - per credit hour	1,465	1,538	73	5.0%
Out-of-State Tuition - per credit hour	1,865	1,958	93	5.0%
MS Association Fee (Fall and Spring semester - each semester)	50	50	0	0.0%
PART-TIME and FULL-TIME Credit (Offsite program)³				
Tuition - per credit hour	1,595	1,675	80	5.0%
MS Association Fee (Fall and Spring - each semester)	50	50	0	0.0%
MS IN ACCOUNTING, INFORMATION SYSTEMS, MARKETING ANALYTICS, SUPPLY CHAIN MANAGEMENT				
In-State Tuition - per credit hour	1,465	1,538	73	5.0%
Out-of-State Tuition - per credit hour	1,765	1,853	88	5.0%
MS Association Fee (Fall and Spring - each semester)	50	50	0	0.0%
PART-TIME and FULL-TIME Credit (Offsite program)³				
Tuition - per credit hour	1,465	1,538	73	5.0%
MS Association Fee (Fall and Spring - each semester)	50	50	0	0.0%

³PT MBA, MS and Master of Science program students are charged a \$66 Technology Fee for 8 credit hours or less per semester or \$132 for 9 or more credit hours per semester. They do not pay the standard auxiliary fees noted above.

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change Amount</u>	<u>%</u>
ONLINE MBA PROGRAM				
Tuition - per credit hour	1,481	1,481	0	0.0%
EXECUTIVE MBA PROGRAM - College Park Weekends	114,500	117,900	3,400	3.0%
<u>SCHOOL OF PUBLIC POLICY</u>				
FULL-TIME & PART-TIME GRADUATE STUDENTS (including PhD)				
In-State Tuition - per credit hour	735	772	37	5.0%
Out-of-State Tuition - per credit hour	1,601	1,681	80	5.0%
EXEC MASTERS PUBLIC POLICY Weekends - total program cost	45,000	47,250	2,250	5.0%
MASTERS OF ENGINEERING AND PUBLIC POLICY				
In-State Tuition - per credit hour	735	772	37	5.0%
Out-of-State Tuition - per credit hour	1,601	1,681	80	5.0%
Full & PT - Masters Policy Studies: Public Adm. (MPS-PA) (Flat rate per credit hour regardless of residency status)	1,247	1,309	62	5.0%
<u>COLLEGE OF COMPUTER, MATHEMATICAL, AND NATURAL SCIENCES</u>				
PART-TIME GRADUATE STUDENTS - per credit hour				
Mathematics of Advanced Industrial Technology (MAIT)	688	722	34	4.9%
<u>COLLEGE OF INFORMATION STUDIES</u>				
On-line Program Fee - per semester ⁴				
Masters of Library Science & Masters of Information Mgmt	444	444	0	0.0%
⁴ Students pay the standard graduate tuition rates listed above. For mandatory fees, they pay the on-line program fee each semester plus the standard technology fee listed above. These students do not pay auxiliary mandatory fees.				
<u>SCHOOL OF PUBLIC HEALTH</u>				
MASTERS OF PUBLIC HEALTH				
FULL-TIME & PART-TIME GRADUATE STUDENTS				
In-State Tuition - per credit hour	705	740	35	5.0%
Out-of-State Tuition - per credit hour	1,248	1,310	62	5.0%
<u>BOWIE STATE UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Tuition	4,969	5,217	248	5.0%
Out-of-State Tuition	15,545	15,700	155	1.0%
Technology Fee - flat rate	235	240	5	2.1%
Auxiliary Fees - flat rate (unless noted):				
Athletic	726	740	14	1.9%
Health Service Fee	130	130	0	0.0%
University Construction	172	172	0	0.0%
Student Union Operating	900	980	80	8.9%
Student Activity	149	160	11	7.4%
Sustainability Fee	4	4	0	0.0%
Bowie Card Fee	<u>14</u>	<u>14.5</u>	<u>0.5</u>	3.6%
Total Fees:	2,330	2,441	111	4.7%
Total In-State Cost	7,299	7,658	359	4.9%
Total Out-of-State Cost	17,875	18,141	266	1.5%

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change Amount</u>	<u>%</u>
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	219	230	11	5.0%
Out-of-State Tuition	653	660	7	1.1%
Technology Fee - per credit hour	9.75	9.95	0.20	2.1%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	30.25	30.83	0.58	1.9%
Health Service Fee	5.35	5.35	0.00	0.0%
University Construction	7.16	7.16	0.00	0.0%
Student Union Operating	37.50	40.83	3.33	8.9%
Student Activity	6.20	6.66	0.46	7.4%
Sustainability Fee - flat rate	4.00	4.00	0.00	0.0%
Bowie Card Fee - flat rate	14.00	14.50	0.50	3.6%

PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	372	391	19	5.1%
Out-of-State Tuition	674	681	7	1.1%
Technology Fee - per credit hour	9.75	9.95	0.20	2.1%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	30.25	30.83	0.58	1.9%
Health Service Fee	5.35	5.35	0.00	0.0%
University Construction	7.16	7.16	0.00	0.0%
Student Union Operating	37.50	40.83	3.33	8.9%
Student Activity	11.00	11.41	0.41	3.7%
Sustainability Fee - flat rate	4.00	4.00	0.00	0.0%
Bowie Card Fee - flat rate	14.00	14.50	0.50	3.6%

TOWSON UNIVERSITY

FULL-TIME UNDERGRADUATE STUDENT				
In-State Tuition	6,124	6,430	306	5.0%
Out-of-State Tuition	17,682	18,036	354	2.0%
Out-of-State Regional Tuition On-Site Hagerstown*	n/a	9,646	n/a	n/a
Technology Fee - flat rate	174	180	6	3.4%
Auxiliary Fees - flat rate (unless noted):				
Athletics	822	846	24	2.9%
Auxiliary Services	510	606	96	18.8%
Auxiliary Services - Construction	996	1,036	40	4.0%
Student Services - SGA	<u>84</u>	<u>84</u>	<u>0</u>	<u>0.0%</u>
Total Fees	2,586	2,752	166	6.4%
Total In-State Cost	8,710	9,182	472	5.4%
Total Out-of-State Cost	20,268	20,788	520	2.6%
Total Out-of-State Regional Cost On-Site Hagerstown*	n/a	12,398	n/a	n/a

PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	265	278	13	4.9%
Out-of-State Tuition	740	756	16	2.2%
Out-of-State Regional Tuition On-Site Hagerstown*	n/a	417	n/a	n/a
Technology Fee - per credit hour	8	8	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletics	35	36	1	2.9%
Auxiliary Services	22	26	4	18.2%
Auxiliary Services - Construction	42	44	2	4.8%
Student Services - SGA	<u>4</u>	<u>4</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	111	118	7	6.3%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	365	372	7	1.9%
Out-of-State Tuition	755	770	15	2.0%
Out-of-State Regional Tuition On-Site Hagerstown*	n/a	558	n/a	n/a
Technology Fee - per credit hour	8	8	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletics	35	36	1	2.9%
Auxiliary Services	22	26	4	18.2%
Auxiliary Services - Construction	42	44	2	4.8%
Graduate SGA	<u>4</u>	<u>4</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	111	118	7	6.3%
PART-TIME GRADUATE PER COURSE - AIT PROGRAM				
Tuition AIT program (except AIT 500 & 501) - per course	1,575	1,575	0	0.0%
Tuition - AIT 500 - per course	1,969	1,969	0	0.0%
Tuition - AIT 501 - per course	1,706	1,706	0	0.0%
Tuition - AIT 885 - per course	525	525	0	0.0%
PART-TIME DOCTORATE PER UNIT - CAIT PROGRAM				
	653	653	0	0.0%
JOINT DEGREE WITH UNIVERSITY OF BALTIMORE FOR M.S. ACCOUNTING & BUSINESS ADVISORY SERVICE**				
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	705	740	35	5.0%
In-State Tuition - Web Instruction	755	790	35	4.6%
Out-of-State Tuition	983	1,032	49	5.0%
Out-of-State Tuition - Web Instruction	1,033	1,082	49	4.7%
Technology Fee - per credit hour	6	6	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
* New for FY 2016.				
**Joint degree with University of Baltimore (UB) for MBA is charged and billed through UB				
UNIVERSITY OF MARYLAND EASTERN SHORE				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Tuition	4,767	5,005	238	5.0%
Out-of-State Tuition	13,791	14,067	276	2.0%
Out-of-State Tuition - Eastern Shore Regional Rate*	n/a	7,034	n/a	n/a
Technology Fee - flat rate	144	144	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletic	900	900	0	0.0%
Student Union	550	650	100	18.2%
Recreational Facilities	800	800	0	0.0%
Student Activities	<u>126</u>	<u>126</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	2,520	2,620	100	4.0%
Total In-State Cost	7,287	7,625	338	4.6%
Total Out-of-State Cost	16,311	16,687	376	2.3%
Total Out-of-State Cost - Eastern Shore Regional Rate	n/a	9,654	n/a	n/a

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change Amount</u>	<u>%</u>
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	198	208	10	4.9%
Out-of-State Tuition	508	518	10	2.0%
Out-of-State Tuition - Eastern Shore Regional Rate*	n/a	259	n/a	n/a
Technology Fee - flat rate	20	20	0	0.0%
Auxiliary Fees:				
Student Union Fee - flat rate	66	66	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	301	307	6	1.9%
Out-of-State Tuition	537	548	11	2.0%
Out-of-State Tuition - Eastern Shore Regional Rate*	n/a	407	n/a	n/a
Technology Fee - flat rate	20	20	0	0.0%
Auxiliary Fees:				
Student Union Fee - flat rate	66	66	0	0.0%
SCHOOL OF PHARMACY				
Pharmacy D Program				
In-State Tuition	26,535	27,066	531	2.0%
Out-of-State Tuition	51,587	52,619	1,032	2.0%
Technology Fee - flat rate	144	144	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Pharmacy Activity Fee	300	300	0	0.0%
Student Union	550	650	100	18.2%
Recreational Facilities	<u>800</u>	<u>800</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	1,794	1,894	100	5.6%
Total In-State Pharm D program	28,329	28,960	631	2.2%
Total Out-of-State Pharm D program	53,381	54,513	1,132	2.1%

*New tuition rate in FY 2016

FROSTBURG STATE UNIVERSITY

FULL-TIME UNDERGRADUATE STUDENT

In-State Undergraduate Tuition	5,916	6,214	298	5.0%
Out-of-State Undergraduate Tuition	17,434	18,314	880	5.0%
Out-of-State Undergraduate Tuition - Regional Rate	13,030	13,688	658	5.0%
Technology Fee - flat rate	164	172	8	4.9%
Auxiliary Fees - flat rate (unless noted) :				
Athletic	822	862	40	4.9%
Student Union Operating	304	318	14	4.6%
Auxiliary Facilities	540	540	0	0.0%
Student Activity	316	316	0	0.0%
Sustainability Fee*	n/a	30	n/a	n/a
Transportation Fee	<u>36</u>	<u>36</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	2,182	2,274	92	4.2%
Total In-State Cost	8,098	8,488	390	4.8%
Total Out-of-State Cost	19,616	20,588	972	5.0%
Total Out-of-State Regional Cost	15,212	15,962	750	4.9%

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016**

	<u>FY 2015</u>	<u>Proposed Change</u>		<u>%</u>
		<u>FY 2016</u>	<u>Amount</u>	
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	245	257	12	4.9%
Out-of-State Tuition	490	514	24	4.9%
Out-of-State Tuition - Regional Rate	372	390	18	4.8%
Technology Fee - per credit hour	13	14	1	7.7%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	43	45	2	4.7%
Student Union Operating	18	19	1	5.6%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	25	25	0	0.0%
Sustainability Fee*	n/a	2	n/a	n/a
Transportation Fee	2	2	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	364	382	18	4.9%
Out-of-State Tuition	468	491	23	4.9%
Technology Fee - per credit hour	13	14	1	7.7%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	43	45	2	4.7%
Student Union Operating	18	19	1	5.6%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	25	25	0	0.0%
Sustainability Fee*	n/a	2	n/a	n/a
Transportation fee	2	2	0	0.0%
PART-TIME DOCTORAL PER CREDIT HOUR				
In-State Tuition	501	526	25	5.0%
Out-of-State Tuition	627	658	31	4.9%
Technology Fee - per credit hour	13	14	1	7.7%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	43	45	2	4.7%
Student Union Operating	18	19	1	5.6%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	25	25	0	0.0%
Sustainability Fee*	n/a	2	n/a	n/a
Transportation fee	2	2	0	0.0%

*New fee in FY 2016

COPPIN STATE UNIVERSITY

FULL-TIME UNDERGRADUATE STUDENT

In-State Undergraduate Tuition	4,089	4,294	205	5.0%
Out-of-State Undergraduate Tuition	9,350	9,818	468	5.0%
Technology Fee - flat rate	200	200	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletic	800	800	0	0.0%
College Center	468	482	14	3.0%
Auxiliary Construction	375	386	11	2.9%
Student Activity	<u>200</u>	<u>200</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	2,043	2,068	25	1.2%
Total In-State Cost	6,132	6,362	230	3.8%
Total Out-of-State Cost	11,393	11,886	493	4.3%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change Amount</u>	<u>%</u>
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	175	184	9	5.0%
Out-of-State Tuition	521	547	26	5.0%
Technology Fee - flat rate	84	84	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	41	41	0	0.0%
College Center - flat rate	135	139	4	3.0%
Auxiliary Construction	31	32	1	3.2%
Student Activity - flat rate	47	47	0	0.0%
USM Hagerstown Regional On-Site Undergraduate Tuition*				
Out-of-State Tuition - Full-Time	n/a	7,718	n/a	n/a
Out-of-State Tuition - Part-Time (per credit hour)	n/a	409	n/a	n/a
Off Campus Initiative Activity Fee - flat rate	n/a	100	n/a	n/a
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	292	307	15	5.1%
Out-of-State Tuition	536	563	27	5.0%
Technology Fee - flat rate	84	84	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	41	41	0	0.0%
College Center - flat rate	135	139	4	3.0%
Auxiliary Construction	31	32	1	3.2%
Student Activity - flat rate	47	47	0	0.0%
USM Hagerstown Regional On-Site Graduate Tuition*				
Out-of-State Tuition - Part-Time (per credit hour)	n/a	466	n/a	n/a
Off Campus Initiative Activity Fee - flat rate	n/a	100	n/a	n/a
DOCTORATE OF NURSE PRACTITIONERS PER CREDIT HOUR				
In-State Tuition	610	610	0	0.0%
Out-of-State Tuition	936	936	0	0.0%
Technology Fee - flat rate	84	84	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	41	41	0	0.0%
College Center - flat rate	135	139	4	3.0%
Auxiliary Construction	31	32	1	3.2%
Student Activity - flat rate	47	47	0	0.0%

*New rate in FY 2016

UNIVERSITY OF BALTIMORE

FULL-TIME UNDERGRADUATE STUDENT

In-State Undergraduate Tuition	6,172	6,480	308	5.0%
Out-of-State Undergraduate Tuition	17,046	17,898	852	5.0%
Technology Fee - flat rate	144	144	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Auxiliary Construction	72	72	0	0.0%
Auxiliary Operation	546	546	0	0.0%
Student Center Fee	814	814	0	0.0%
Student Services Fee	220	220	0	0.0%
Student Government Association	50	50	0	0.0%
Total Fees:	1,846	1,846	0	0.0%
Total In-State Cost	8,018	8,326	308	3.8%
Total Out-of-State Cost	18,892	19,744	852	4.5%

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SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

	<u>FY 2015</u>	<u>Proposed Change</u>		<u>%</u>
		<u>FY 2016</u>	<u>Amount</u>	
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	282	296	14	5.0%
In-State Tuition - Web Instruction	323	337	14	4.3%
Out-of-State Tuition	890	935	45	5.1%
Out-of-State Tuition - Web Instruction	954	999	45	4.7%
Technology Fee - per credit hour	6	6	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
FULL-TIME LAW STUDENT (J.D.)				
In-State FT Law Tuition - J.D.	26,014	27,314	1,300	5.0%
Out-of-State FT Law Tuition - J.D.	39,174	40,740	1,566	4.0%
Technology Fee - flat rate	144	144	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Auxiliary Construction	72	72	0	0.0%
Auxiliary Operation	546	546	0	0.0%
Student Center Fee	814	814	0	0.0%
Student Services Fee	220	220	0	0.0%
Student Bar Association	74	74	0	0.0%
Total Fees:	1,870	1,870	0	0.0%
Total In-State FT Law - J.D.	27,884	29,184	1,300	4.7%
Total Out-of-State FT Law - J.D.	41,044	42,610	1,566	3.8%
FULL-TIME LAW STUDENT (LL.M. - US)				
In-State FT Law Tuition - LL.M. - US	18,130	18,130	0	0.0%
Out-of-State FT Law Tuition - LL.M. - US	18,130	18,130	0	0.0%
Technology Fee - flat rate	144	144	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Auxiliary Construction	72	72	0	0.0%
Auxiliary Operation	546	546	0	0.0%
Student Center Fee	814	814	0	0.0%
Student Services Fee	220	220	0	0.0%
Student Bar Association	74	74	0	0.0%
Total Fees:	1,870	1,870	0	0.0%
Total In-State FT Law - LL.M. - US	20,000	20,000	0	0.0%
Total Out-of-State FT Law - LL.M. - US	20,000	20,000	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

	<u>FY 2015</u>	<u>Proposed Change</u>		<u>%</u>
		<u>FY 2016</u>	<u>Amount</u>	
PART-TIME LAW PER CREDIT HOUR				
J.D. In-State	1,077	1,131	54	5.0%
J.D. Out-of-State	1,532	1,593	61	4.0%
LL.M. US In-State	610	610	0	0.0%
LL.M. US Out-of-State	610	610	0	0.0%
LL.M. Tax In-State/Masters Tax In-State	1,210	1,271	61	5.0%
LL.M. Tax In-State/Masters Tax In-State - Web Instruction*	n/a	1,321	n/a	n/a
LL.M. Tax Out-of-State/Masters Tax Out-of-State	1,722	1,791	69	4.0%
LL.M. Tax Out-of-State/Masters Tax Out-of-State - Web Instruction*	n/a	1,841	n/a	n/a
Technology Fee - per credit hour	6	6	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Bar Association - flat rate (LL.M. students only)	74	74	0	0.0%
Student Government Association - flat rate (Masters Tax only)	50	50	0	0.0%

* Option of Web instruction for LL.M. Tax and Masters Tax was added for FY 2016

PART-TIME GRADUATE PER CREDIT HOUR				
In-State (MBA)	705	800	95	13.5%
In-State (MBA) - Web Instruction*	755	800	45	6.0%
Out-of-State (MBA)	983	1,116	133	13.5%
Out-of-State (MBA) - Web Instruction*	1,033	1,116	83	8.0%
Technology Fee - per credit hour	6	6	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%

* Charging same rate for Web MBA classes in FY 2016 as other classes regardless of delivery method.

PART-TIME GRADUATE PER CREDIT HOUR				
In-State (Business - Other than MBA)	705	740	35	5.0%
In-State (Business - Other than MBA) - Web Instruction	755	790	35	4.6%
Out-of-State (Business - Other than MBA)	983	1,032	49	5.0%
Out-of-State (Business - Other than MBA) - Web Instruction	1,033	1,082	49	4.7%
Technology Fee - per credit hour	6	6	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

	<u>FY 2015</u>	<u>Proposed Change</u>		<u>%</u>
		<u>FY 2016</u>	<u>Amount</u>	
PART-TIME GRADUATE PER CREDIT HOUR				
In-State (Arts & Sciences)	675	709	34	5.0%
In-State (Arts & Sciences) - Web Instruction	785	819	34	4.3%
Out-of-State (Arts & Sciences)	979	1,028	49	5.0%
Out-of-State (Arts & Sciences) - Web Instruction	1,082	1,131	49	4.5%
Technology Fee - per credit hour	6	6	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State (Public Affairs)	675	709	34	5.0%
In-State (Public Affairs) - Web Instruction	785	819	34	4.3%
Out-of-State (Public Affairs)	979	1,028	49	5.0%
Out-of-State (Public Affairs) - Web Instruction	1,082	1,131	49	4.5%
Technology Fee - per credit hour	6	6	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
DOCTORAL PER CREDIT HOUR (800+ level only)				
In-State (Arts & Sciences)	888	932	44	5.0%
Out-of-State (Arts & Sciences)	1,463	1,536	73	5.0%
Technology Fee - per credit hour	6	6	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%
DOCTORAL PER CREDIT HOUR (800+ level only)				
In-State (Public Affairs)	888	932	44	5.0%
Out-of-State (Public Affairs)	1,463	1,536	73	5.0%
Technology Fee - per credit hour	6	6	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	9	0	0.0%
Student Government Association - flat rate	50	50	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change Amount</u>	<u>%</u>
SALISBURY UNIVERSITY				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	6,392	6,712	320	5.0%
Out-of-State Undergraduate Tuition	14,738	15,058	320	2.2%
Out-of-State Regional Tuition On-Site Hagerstown*	n/a	10,068	n/a	n/a
Technology Fee - flat rate	208	216	8	3.8%
Auxiliary Fees - flat rate (unless noted):				
Athletic	684	710	26	3.8%
Student Recreation Fee	60	62	2	3.3%
Facilities Use	944	978	34	3.6%
Student Union Operation	280	290	10	3.6%
Student Activity Fee	112	112	0	0.0%
Sustainability Fee	4	6	2	50.0%
Total Fees:	2,292	2,374	82	3.6%
Total In-State Cost	8,684	9,086	402	4.6%
Total Out-of-State Cost	17,030	17,432	402	2.4%
Total Out-of-State Regional Cost On-Site Hagerstown	n/a	12,442	n/a	n/a
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	263	276	13	4.9%
Out-of-State Tuition	610	623	13	2.1%
Out-of-State Regional Tuition On-Site Hagerstown*	n/a	414	n/a	n/a
Technology Fee - per credit hour	7	7	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	23	24	1	4.3%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	31	32	1	3.2%
Student Union Operation	9	9	0	0.0%
Student Activity Fee	4	4	0	0.0%
PART-TIME GRADUATE (excluding Nursing, EdD & GIS) PER CREDIT HOUR				
In-State Tuition	358	370	12	3.4%
Out-of-State Tuition	647	659	12	1.9%
Out-of-State Regional Tuition On-Site Hagerstown*	n/a	555	n/a	n/a
Technology Fee - per credit hour	7	7	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	23	23	0	0.0%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	31	31	0	0.0%
Student Union Operation	9	9	0	0.0%
Student Activity Fee	6	6	0	0.0%

**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change Amount</u>	<u>%</u>
DNP AND GRADUATE NURSING PER CREDIT HOUR				
In-State Tuition	608	620	12	2.0%
Out-of-State Tuition	772	787	15	1.9%
Technology Fee - per credit hour	7	7	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	23	23	0	0.0%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	31	31	0	0.0%
Student Union Operation	9	9	0	0.0%
Student Activity Fee	6	6	0	0.0%
EdD PER CREDIT HOUR				
In-State Tuition	525	525	0	0.0%
Out-of-State Tuition	925	925	0	0.0%
Technology Fee - per credit hour	7	7	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	23	23	0	0.0%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	31	31	0	0.0%
Student Union Operation	9	9	0	0.0%
Student Activity Fee	6	6	0	0.0%
ON-LINE GRADUATE PROGRAMS PER CREDIT HOUR				
GIS	628	628	0	0.0%
MBA*	n/a	750	n/a	n/a
MSW*	n/a	725	n/a	n/a
*New rates in FY 2016				
UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE				
UNDERGRADUATE PER CREDIT HOUR CHARGES				
In-State Tuition	266	279	13	4.9%
Out-of-State Tuition	499	499	0	0.0%
Out-of-State Regional Tuition On-Site Hagerstown*	n/a	418	n/a	n/a
Technology Fee - per credit hour	15	15	0	0.0%
UNDERGRADUATE FULL TIME RATE				
In-State Tuition	6,384	6,696	312	4.9%
Out-of-State Tuition	11,976	11,976	0	0.0%
Technology Fee - per credit hour	15	15	0	0.0%
UNDERGRADUATE MILITARY PER CREDIT HOUR	250	250	0	0.0%
GRADUATE PER CREDIT HOUR CHARGES				
In-State Tuition	458	458	0	0.0%
Out-of-State Tuition	659	659	0	0.0%
Technology Fee - per credit hour	15	15	0	0.0%
MBA	694	694	0	0.0%
M.S. CYBERSECURITY	694	694	0	0.0%
M.S. CYBERSECURITY POLICY	694	694	0	0.0%
M.S. DATA ANALYTICS	694	694	0	0.0%
DOCTOR OF MANAGEMENT (DM)	1,087	1,087	0	0.0%
EXECUTIVE GRADUATE RATES (XMBA)	1,181	1,181	0	0.0%

* New tuition rate in 2016

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**SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Proposed Change Amount</u>	<u>%</u>
UNIVERSITY OF MARYLAND, BALTIMORE COUNTY				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	7,518	8,044	526	7.0%
Out-of-State Undergraduate Tuition	19,816	20,808	992	5.0%
Technology Fee - flat rate	280	294	14	5.0%
Auxiliary Fees - flat rate (unless noted):				
Athletic & Recreation	974	1,024	50	5.1%
Transportation	418	430	12	2.9%
Auxiliary Facilities	500	510	10	2.0%
University Commons	596	606	10	1.7%
Student Activities	<u>98</u>	<u>98</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	2,866	2,962	96	3.3%
Total In-State Cost	10,384	11,006	622	6.0%
Total Out-of-State Cost	22,682	23,770	1,088	4.8%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	313	335	22	7.0%
Out-of-State Tuition	823	864	41	5.0%
Technology Fee - per credit hour	14	15	1	7.1%
Auxiliary Fees - per credit hour (unless noted):				
Athletic & Recreation	38	39	1	2.6%
Transportation	21	22	1	4.8%
Auxiliary Facilities	22	22	0	0.0%
University Commons	27	28	1	3.7%
Student Activity	<u>5</u>	<u>6</u>	<u>1</u>	<u>20.0%</u>
Total Fees:	127	132	5	3.9%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	557	585	28	5.0%
Out-of-State Tuition	922	968	46	5.0%
Technology Fee - per credit hour	13	14	1	7.7%
Auxiliary Fees - per credit hour (unless noted):				
Athletic & Recreation	26	27	1	3.8%
Graduate Program	14	14	0	0.0%
Transportation	21	22	1	4.8%
Auxiliary Facilities	22	22	0	0.0%
University Commons	<u>26</u>	<u>27</u>	<u>1</u>	<u>3.8%</u>
Total Fees:	122	126	4	3.3%
INFO SYSTEMS ON-LINE PROGRAM TUITION/ PER CREDIT	819	839	20	2.4%
MANAGEMENT OF AGING SERVICES GRADUATE PROGRAM				
In-State Tuition	752	790	38	5.1%
Out-of-State Tuition	1,303	1,368	65	5.0%
USM THE UNIVERSITIES AT SHADY GROVE				
MANDATORY AUXILIARY FEE (Day Students)				
Full-Time Student - flat rate	620	650	30	4.8%
Part-Time Student - per credit hour	26	27.2	1	4.6%
FACILITIES FEE				
Full-Time Student - flat rate	214	224	10	4.5%
Part-Time Student - flat rate	107	112	5	5.0%

University System of Maryland
Student Involvement in Fee Process
FY 2016 Mandatory Fees

University of Maryland, Baltimore

In accordance with the Board of Regents Policy 260.0 VIII-2.50, revised June 22, 2012, Section I.5.i, the Student Fee Advisory Board (SFAB) is responsible for advising the President and Board of Regents of The University of Maryland, Baltimore, on the type and amount of mandatory student fees including: student government association, transportation, housing, and support facilities. The role of the SFAB is to be consulted in the establishment or change of mandatory student fees. The SFAB will then make recommendations for consideration by the University President for his subsequent formulation of the annual operating budget.

This year the SFAB met for the first time on August 25, 2014. The committee is comprised of the following students and staff:

Students: Three representatives from the Graduate School; two representatives from the School of Social Work; and a representative each from the School of Pharmacy, the School of Medicine, the School of Law, and the School of Dentistry.

Stakeholders: One representative each from Support Facilities, Transportation, Student Government, and Housing.

Committee Administration: One Advisor and two Co-Advisors.

The results of this meeting are listed below and were included in a memorandum dated October 29, 2014, from the Chair, on behalf of the Student Fees Advisory Board, to the President of UMB. It was stated in this memorandum that the Student Fees Advisory Board appreciated the transparency displayed by the stakeholder members of the committee and were pleased to be included in an advisory capacity to the President regarding the setting of mandatory student fees.

The Committee considered four mandatory fees:

1. Support Facilities Fee

This fee supports URecFit, student affairs programming and the operations of the SMC Campus Center. The current fee is \$720 per semester for full-time students and \$80 per credit hour for part-time students. The proposed increase in this fee for fiscal year 2016 is \$18 for full-time students and \$2 per credit hour for part-time students. The Student Fee Advisory Board denied this fee increase. While the Student Fee Advisory Board felt the proposed career and advising center is a great initiative, the Student Fee Advisory Board does not feel as though it would benefit each individual school the way it is currently proposed. In their discussion, it was determined that these services were provided to some extent by each of their individual programs (e.g., the Research Career Development (RCD) program offered through the School of Medicine and Career Development Opportunities which is available through the Graduate Program in Life Sciences). They were unsure as to the additional benefit that would come from a generalized approach to career development. It was acknowledged that there are universal professional skills that all should develop. However, it was felt that due to the unique nature of the career trajectories in the various schools, the expected benefit from a centralized career development center would not justify the additional fee. The Student Fee Advisory Board is open to a fee increase for expansion of facility hours and an increase due to a decline in student enrollment.

2. Student Government Fee

This fee supports the University Student Government Association and its associated operations and programming. The current fee is \$10 per semester for both full-time and part-time students. There is no proposed increase in this fee for fiscal year 2016.

3. Student Transportation Fee

This fee supports the operation of the UMB Shuttle service. The current fee is \$110 per year for full-time students and \$55 per year for part-time students. There is a fee increase requested for fiscal year 2016 of \$11 per year for full-time students and \$5.50 per year for part-time students. The Student Fee Advisory Board for the fiscal year 2016 approved this fee increase. Despite infrequent usage at "off-peak" hours, the advisory board felt that the

recent security concerns on campus justified keeping the extended hours to provide safe, reliable transportation to students looking to arrive to campus early or leave late. The Student Fee Advisory Board also approved a proposed *approximation* fee increase of \$31 per year to provide a shuttle that will serve the Canton and Fells Point areas for the fiscal year 2016. Students and their representatives have consistently voiced their desire for expanded service to Canton at University Student Government Association meetings. After further deliberation it was deemed that the 2016 fee needs to be \$174 per year for full-time students and \$87 per year for part-time students. This additional increase includes the cost of a fifth bus. The students expressed concern over the purposed downtime waiting for a bus from UMCP if one of the current buses were to go out of service. The students requested to have an additional bus, a total of five buses on campus. By having five buses, there will be a reserve bus, which will reduce service interruptions.

4. Housing Fee

The various units of Pascault Row, the size of the apartments, and the charges for the fall and spring semesters were also included in the memorandum summary of the meeting.

University of Maryland, College Park

1. Recreation Services

The Campus Recreation Services (CRS) student review process includes meeting with the Campus Recreation Advisory Board (CRAB), the CRS Student Employee Advisory Board (SEAB), and selected student leaders individually, as requested.

2. Shuttle Bus

It is the goal of the Department of Transportation Services (DOTS) to produce the annual budget in a fully transparent way with extensive user input. To achieve this goal, DOTS employs an approach to insure all members of the campus community have input through their elected representatives. Through this process, DOTS provides each group with all the relevant materials necessary to provide timely and thoughtful recommendations.

- a. The first step of the budget vetting process is an ad hoc student leadership information session, in order for DOTS and the student leaders to begin a dialog of concerns and issues related to the DOTS budget. These student leaders include members of the Student Government Association, Graduate Student Government and the Residence Hall Association. This review meeting was held on 9/5/14.
- b. The next step is to bring a draft of the proposed budget to the Campus Transportation Advisory Committee (CTAC). This is a Campus Senate-appointed committee with representation from all sectors of the campus community. CTAC reviews the budget and ultimately makes its final recommendations to DOTS and the Vice President for Student Affairs. Review meetings were held on 9/5/14 and 9/12/14.

3. Student Union

It is the goal of the Stamp Student Union to produce the annual budgets in a fully transparent way with extensive user input. To achieve this goal, the staff employs an approach to insure all members of the campus community have input through their elected representatives. Through this process, the Stamp provides each group with all the relevant materials necessary to provide timely and thoughtful recommendations. The final step of the budget vetting process is a meeting with the Stamp Advisory Board (SAB). The SAB reviewed the information on September 5, 2014, and was provided additional information in subsequent individual meetings. The Stamp Director presents a complete review of forecasted headcount and expenses for the upcoming fee year and the calculations that determine the per student fee amount. Any enhancements are reviewed and discussed with the group. The SAB was asked to vote on the content of the proposal on September 11, 2014. The proposal as written was approved by acclamation.

4. Undergraduate Student Activities

The Student Government Association made a determination in spring 2014 not to request any additional fee money for enhancement for FY 2016. However, a recommendation was made for fee adjustments for state mandatory costs.

5. Student Sustainability Fee

The Student Sustainability Fee, supported by the Student Sustainability Fees, provides funding for projects that promote environmental sustainability, and positively impact and enhance the student experience at UMD. Funds

are allocated to projects that increase the use of renewable energy on campus and/or in the local community, increase the energy efficiency of our facilities, reduce the amount of waste created and material resources used on campus, encourage sustainable behaviors, and integrate sustainability into teaching, research, and service at UMD. Allocations from the Student Sustainability Fund are administered through a student-majority subcommittee of the University Sustainability Council. As part of the Council, a Student Advisory Subcommittee is appointed by the Council Chair from nominations provided by the Senate, the Student Government Association President, the Vice President for Student Affairs, and, in the event that the Graduate Students pay a sustainability fee in the future, the Graduate Student Government President and the Dean of the Graduate School. The Student Advisory Subcommittee will be composed of no less than three undergraduate students and two nonstudent members of the Council. Additional members may be added by the Council. The chair of the subcommittee will be the student member of the Sustainability Council. The Student Advisory Subcommittee review proposals for funding by the sustainability student fee and makes recommendations for funding of projects, in whole or in part, to the University Sustainability Council.

6. Athletics

The Intercollegiate Athletics Department and University Administration have established the Student Advisory Board to Athletics (SABA) to serve in an advisory capacity to the athletics director and his staff on matters including, but not limited to: Enhancing the student voice by providing student board members with direct access to the athletics director; Serving as student body ambassadors through direct engagement and communication with the campus community; Helping with assessing the student community and campus activities; Collaborating with the athletics marketing staff on outreach efforts that will result in a positive student life experience; Serving as strategic thinkers and thought leaders to assist the athletics department with its short and long term planning; and Working with the athletics administration on matters involving fan civility and sportsmanship. The Student Advisory Board to Athletics (SABA) shall consist of up to thirteen (13) members, including at most three at-large representatives. An odd numbered group is desired. These individuals shall be chosen by the SABA group to be representatives and to determine Policies and Procedures as they may deem appropriate for the effective operation of the group. At-large representatives must submit a formal statement or complete an interview for consideration. Board members shall be held to an attendance policy. Each member shall be allowed one (1) unexcused absence per semester. Exceptions due to uncontrollable circumstances are to be reviewed by the group. Group members, excluding at-large members, may have a proxy representative at meetings.

7. Nyumburu Cultural Center

- a. Student Fee Advisory Committee History and Nyumburu Programming background. The Director reviewed the history of the Fee Advisory Committees and purpose of the Nyumburu committee. Questions about the tuition, fees, and expenses incurred by students were then discussed. Review of campus fees and why a fee increase was needed by the department to support its student and campus programming were discussed.
- b. Rationale and Vote for Increase of Nyumburu Student Fees. The vote was unanimous by all six attending members of the fee advisory committee that the Nyumburu Cultural Center should apply for a fee increase of \$6.00. The funds would be used to support existing and new initiatives for students, and the University of Maryland Campus community.
- c. Recommendation of New Members, 2014 – 2015. All attendees indicated their desire to continue on the Nyumburu Fee Advisory Committee. One student said that she could not continue because she would study abroad during the Fall Semester, 2014. One staff person said that he could continue during 2014 - 2015 academic year. Four remaining students said that they would let the Director know before the beginning of the Fall Semester about their continued service with the Nyumburu Fee Advisory Board.

8. Performing Arts Center

As part of the mandatory fee review process, The Clarice presents its proposed budget along with any adjustments in mandatory fee to the Student Advisory Group (SAG) for vetting and approval. The SAG for The Clarice consists of twenty-one students that had not yet convened for the fall 2014 semester. In lieu of the Student Advisory Group's initial meeting, Martin Wollesen, *Executive Director* and C. Lorenzo Evans III, *Director of Finance and Administration* met with Andrew Barker, and Nora Lee, *Co-Chairs (SAG)* on Monday, September 15, 2014 for review and approval of the projected FY16 budget and the requested increase in the student's mandatory fee. With the detailed review and approval of the SAG Co-Chairs, The Clarice is moving forward with its request for a 1% increase in mandatory fee for FY16. The CSPAC Executive Director scheduled a meeting with the Center's student advisory body, Maryland Students for the Arts (MSA), on Wednesday, October 8, 2014, to discuss that group's role and responsibilities. The

Executive Director provided a copy of the FY 2016 Fee Request to MSA for discussion at the meeting. At the Wednesday, October 8, 2014 meeting the MSA approved the rate increased as submitted. Of a total advisory group membership of approximately twenty students, eleven members attended the meeting and voted unanimously in favor of the rate increase for FY 2016.

9. Graduate Student Activities

This fee proposal is in accordance with the legislative and executive actions of the Graduate Student Government. The Graduate Student Assembly approved the budgets for both the Graduate Student Government and the Graduate Legal Aid Office in their June 6, 2014 meeting and made a determination not to request any additional fee enhancement monies for FY2016. An assembly of representatives of graduate programs from across the campus, the Graduate Student Assembly and the Executives of the Graduate Student Government meet monthly and include in their annual business the allocation and distribution of the Graduate Student Activities Fee. The Graduate Student Government Executive Committee met on June 12, 2014 and agreed to a change in the contract status for the lawyer in the Graduate Legal Aid Office, converting the position from a C-1 to a C-2 and resulting in an increase in associated benefit costs.

10. Student Facilities Fee

Committee for the Review of Student Fees (CRSF) discussed the proposal to re-purpose the former Auxiliary Facilities Fee as a Student Facilities Fee and approved it by unanimous consent, subject to the understanding that the oversight committee details would be worked out with the involvement of the SGA and GSG. While the Provost's Student Advisory Council could serve as the nucleus of this committee, student oversight of the Sustainability Fee process was also put forward as a possible model to follow. As of February 2015 the student involved process is still under development and no fee change will be made for FY 2016.

11. Technology Fee

The Campus Student Technology Fee Advisory Committee (CSTFAC) is responsible for advising the Vice President for Information Technology and Chief Information Officer on future fiscal year STF. The CSTFAC met on April of 2014, and concurred an increase to the STF would not be necessary for FY16.

12. Library Technology Fee

Students engaged with Libraries staff in discussion about the proposed no fee increase for FY 2016 throughout the year, culminating in a final discussion at the Student Advisory Group's April 24, 2014, meeting.

13. Health Center

It is the goal of the University Health Center to produce the annual budget in a fully transparent way with extensive user input. To achieve this goal, the Health Center ensures that all members of the campus community have input through their elected representatives. The Health Center provides each group with all relevant materials necessary to provide timely and thoughtful recommendations. The Student Health Advisory Committee members, as well as other student groups such as the Student Government Association and the Graduate Student Government, are involved in a thorough dialog of concerns and issues related to the Health Center budget during the fee development process.

14. MBA Association Fee

The Full-Time MBA Association (MBAA), which is entirely student run and composed of students, is the umbrella organization for all FT MBA students and clubs. They are responsible for funding their own activities, including setting the rate for the mandatory MBA Association Fee, which is imposed on all MBA students. They are also responsible for funding all of the clubs events and activities (well over 100 events a year). The MBAA is responsible for forecasting the funding needs for the upcoming year and has an approval process in which feedback is obtained by students and voted on by the board before there is an official request.

Bowie State University

On February 16, 2015, the Vice President for Administration and Finance and representatives from the Division of Student Affairs met with the executive board members of Student Government Association (SGA) and Graduate Student Association (GSA) to discuss the proposed FY 2016 Tuition, Mandatory and Self-Supporting fee increases. During the meeting, students were able to review, pose questions and comment on the proposed fees prior to the upcoming University Council meeting. On February 20, 2015, the FY 2016 proposed Tuition, Mandatory and Self-Supporting fees were shared with the University Council, a shared-governance advisory board to the President. This group is comprised of membership from students, faculty and staff. The student leaders included on the University Council are the presidents and vice presidents of the SGA and the GSA. The University Council considered the input from each of the shared-governance groups and submitted any revisions to the proposed fees to the President, who made the final decision on the fee proposal that was submitted to USM for BOR approval.

1. Technology Fee

JUSTIFICATION: Several software vendors have increased the price for services and support, and therefore the cost to license these products have increased. As an example, the licensing and maintenance cost for such products and services as Blackboard Learning System and SPSS statistical licenses continue to increase year to year. As a result, a 2.13% increase is required to keep pace with these mandatory costs.

COMMENTS: All agreed with 2.1% increase in the Technology Fee.

2. Bowie Card Fee

JUSTIFICATION: The request for an annual increase of \$.50 in the Bowie Card/Bulldog Card fee is based on the annual software and maintenance increase from Blackboard for the BB Transact System which is averaging 3% a year or approximately \$2,000. There are plans to extend the Blackboard system to concession areas for both football and basketball, so that students may use their Bulldog Bucks to purchase refreshments at games. Additional equipment will be purchased and infrastructure put in place to support the transactions.

COMMENTS: All agreed with 3.6% increase in the Bowie Card Fee.

3. Sustainability Fee

COMMENTS: Fee will be used to fund projects that reduce environmental impacts and/or enhance sustainability education on campus. All agreed with no increase in the Sustainability Fee.

4. Athletic Fee

JUSTIFICATION: The Athletic Department is proposing a 1.9% increase in the current athletic fee structure. This increase would elevate the fee from \$726.00 to \$740.00 for full-time undergraduate students, which constitutes a \$14.00 increase. Tuition is expected to increase 5% for the 2015-16 academic year. The Athletic Department must make critical improvements to the infrastructure within the James Complex which will benefit all students who utilize the facility. These improvements will require strategic funding and improved maintenance and housekeeping so that we are in a position to provide a higher quality of service for our stakeholders. They include but not limited to: painting of the facility, bathrooms, locker room improvements, training room expansion, office space, etc. With the opening of the football Fieldhouse we will incur additional maintenance, housekeeping and staffing needs which will require funding. Additionally, the increase will allow our athletic programs to maintain modest consistency with our athletics awards. These awards allow our programs to be competitive in the challenging CIAA conference which in turn helps illuminate the Bowie State University brand. Lastly, Bowie State University is one of the two northern most institutions in the CIAA. Our travel costs are much higher than most of our conference members; therefore this increase will assist the athletic program in maintaining a quality travel program for all athletic programs that require travel to intercollegiate contents and practices (when practice is required off campus). This includes lodging, meals, and mode of transportation.

COMMENTS: SGA suggested a 0% increase to the Athletic Fee, and GSA agreed. However, after some discussion, both SGA and GSA agreed with the proposed increase of 1.9% (i.e., \$14 increase for full-time undergraduates; \$0.58 increase per credit hour for part-time undergraduate and part-time graduate students) with follow-up discussions with the Athletic Director.

5. Health Service Fee

COMMENTS: The University offers on-site medical care from licensed health care professionals. All agreed with no increase with the Health Service Fee.

6. University Construction Fee

COMMENTS: These fees are used to fund projects that cannot be funded with state funds. All agreed with no increase in the University Construction Fee.

7. Student Union Operating Fee

Full-Time Student Union Fee

JUSTIFICATION: The rate increase proposed for FY 2016 should be \$80.00, bringing the full-time rate to \$980.00 (8.9% Increase). The increase is needed to cover the debt incurred on the new Student Center.

Part-Time UG Student Union Fee (per Credit Hour):

JUSTIFICATION: The rate increase proposed for FY2016 should be \$3.33, bringing the total to \$40.83 (8.9% Increase). The rate increase is needed to cover the debt incurred on the new Student Center. Additionally, the increase will help to improve overall security by allowing the purchasing of more security cameras throughout the building. Our goal is to provide the safest environment for our students, staff, faculty and non-university guests.

Part-Time Graduate Student Union Fee (per Credit Hour):

JUSTIFICATION: The rate increase proposed for FY2016 should be \$3.33, bringing the total to \$40.83 (8.9% Increase). The rate increase is needed to cover the debt incurred on the new Student Center. Additionally, the increase will help to improve overall security by allowing the purchasing of more security cameras throughout the building. Our goal is to provide the safest environment for our students, staff, faculty and non-university guests.

COMMENTS: SGA and GSA had concerns with the proposed 8.9% increase; however, it was stated that this was the minimum percent increase required for the Student Center bond payment. Both SGA and GSA agreed with the 8.9% increase with the understanding that more student friendly programming/events will be implemented.

8. Undergraduate Student Activity Fee

Full-Time Student Activity Fee:

JUSTIFICATION: The rate increase proposed for FY2016 should be \$11.00, bringing the full-time rate to \$160.00 (7.4% Increase). The increase is needed to allow the Student Government Association to be able to offer greater assistance to the growing number of clubs and organizations. Additionally, the increase will allow the SGA to better finance the Homecoming Week. The increase will also provide more programming money to better accommodate programs for the entire student body throughout the academic year.

Part-Time Undergraduate Student Activity Fee (per Credit Hour):

JUSTIFICATION: The rate increase proposed for FY2016 should be \$.46, bringing the part-time rate to \$6.66 (7.4% Increase). The increase is needed to be able to allow the Student Government Association to be able to offer greater assistance to the growing number of clubs and organizations. Additionally, the increase will allow the SGA to better finance the Homecoming week. The increase will also provide more programming money to better accommodate programs for the entire student body throughout the academic year.

COMMENTS: SGA proposed a 7.4% increase or \$11 for full-time students and a 7.4% increase for part-time undergraduate students; all agreed.

9. Graduate Student Activity Fee

JUSTIFICATION: We propose the use of these funds be allocated toward professional development types of activities which will include a speaker bureau program, scholarship funds for research and development, professional development seminars and conferences as well as traveling expenses.

COMMENTS: GSA proposed a 3.7% increase or \$.41; all agreed.

Towson University

Mandatory Fees

Towson University's overall fees are increasing by 6.4%. This increase is driven by the debt for the campus recreation building addition, the higher minimum salaries for regular employees, the state mandated higher minimum wages, as well as increasing contractual expenses and anticipated additional operating costs for new auxiliary facilities and transportation.

The Vice President for Administration and Finance and the Vice President for Student Affairs met with the undergraduate Student Government Association (SGA) at a student fee forum in November to explain the reasons for the rate increases. The students asked questions and understood the reasons for the increases.

University of Maryland Eastern Shore

Tuition and Fees; Student Union Fee

Drs. Holden and Jenkins met with the Student Government Association (SGA) President, Seth Ward to discuss the tuition and fee rates for FY 2016 in October 2014. The proposed tuition increase was presented. They reviewed the current fees and revenue generated and discussed programs and services that were desired in the next year. A recommendation was made to increase the student union fee by \$100 to offset additional activities for the students.

Frostburg State University

Tuition and Fees

The Vice President for Administration & Finance and the Associate Budget Director met with representatives from FSU's Student Government Association in October 2014 to discuss the tuition & fee rates for FY2016. Students were informed of the justifications for the increases (increased personnel costs due to health adjustments and fringes and costs associated with mandatory expense increases).

Coppin State University

Tuition and Fees

The Vice President for Affairs met with leadership from CSU's Student Government Association, the Student Activities Program Board, Inter-Residence Hall Council and Greek Life on February 23, 2015, to discuss the tuition & fee rates for FY2016. Students were informed of the justifications for the 5% increase in undergraduate in-state tuition being proposed, with a corresponding dollar increase in out-of-state undergraduate tuition. The Vice President of Student Affairs discussed self-support fees, specifically room rate increases. Students were provided an opportunity to dialogue and to ask questions. A parliamentary vote was taken and a majority was in agreement with the proposed increases.

University of Baltimore

There was no change in fee rates. No discussion was required.

Salisbury University

Tuition and Fees

On February 22, Dr. Janet Dudley-Eshbach met with SU's Student Government Association and associated student leaders to discuss the campus budget and proposed tuition and fee proposals for fiscal year 2016. At that meeting, approximately 100 student leaders attended. This included the Student Government Association Executive Committee, the SGA Student Senate, and club and organization presidents and representatives. The President and Vice President of Student Affairs informed students that a 5% increase in undergraduate in-state tuition was being proposed, with a corresponding dollar increase in out-of-state undergraduate tuition. The Vice President of Student Affairs discussed self-support fees, specifically room rate increases in the range of 3.4% to 3.8% for traditional residence hall rooms and board rate increases averaging 3.8% to 4%, to coincide primarily with increases in the CPI and market rates. Students were provided the opportunity to question and comment on the overall budget and rate proposals for next year. Although there was general concern regarding the impact of anticipated budget cuts on tuition rates, no specific concerns were expressed by the students in attendance regarding self-support fees.

University of Maryland Baltimore County

Mandatory Fees

The administration invited the Student Government Association and the Graduate Student Association to identify student representatives to serve on a Student Advisory Committee for Mandatory Fees. Seven undergraduate students and two graduate students actively participated on this committee. A training session was conducted to provide an overview of the functions and budgets of units supported by mandatory fees, including services and activities supported by fee revenue, expenditures and revenue from FY2009 through 2015. Two meetings were held between the student committee and the unit heads. At the first meeting the unit heads proposed their 2016 fee schedule to the students; this was followed by a second meeting to address questions and concerns identified by the students.

A campus-wide fee forum was held. Unit heads presented the proposed FY2016 fee increases and explained the expenditures that contributed to these increases. Students had the opportunity to ask questions of the unit heads on the proposed fee increases. A representative of the Student Fee Advisory Committee described the role of the committee as making sure that students' voices were heard in the development of the FY2016 mandatory fee schedule. The committee also distributed a survey to solicit student input on the proposed fees and received almost 1,300 responses back from students. The committee submitted a final report to the administration which included their recommendations as well as a summary of the feedback obtained from the survey.

The administration reviewed the comments and recommendations presented by the student committee. In response, adjustments were made reducing two of the proposed increases to the fee proposals.

USM THE UNIVERSITIES AT SHADY GROVE

The student council voted a 5% estimated increase in student fees to cover new programming and services they want to see in FY 2016.