



****REVISED****

BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: Opening Fall 2015 Enrollment and FY 2016 Estimated Full-time Equivalent (FTE) Report

COMMITTEE: Finance

DATE OF COMMITTEE MEETING: November 19, 2015

SUMMARY: This report provides an overview of preliminary fall 2015 undergraduate, graduate and first professional enrollment—overall enrollment growth, full-time and part-time enrollment patterns. In addition, based on the credit hour enrollment of the fall 2015 students, a fiscal year 2016 FTE estimate is included.

USM headcount enrollment increased for a total of 163,454 students. The FY 2016 estimate of 125,683 FTE will be much higher (+2,159) than the FY 2015 actual FTE.

Most of the growth is due to enrollment increases at UMUC. Excluding UMUC, the System's enrollment was essentially flat with only slight headcount (+157) and FTE (+191) increases compared with FY 2015 actual enrollment figures.

ALTERNATIVE(S): This item is presented for information purposes.

FISCAL IMPACT: This item is presented for information purposes.

CHANCELLOR'S RECOMMENDATION: This item is presented for information purposes.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923



**FALL 2015 PRELIMINARY
OPENING ENROLLMENT
AND
FY 2016 ESTIMATED FTE
REPORT**

*Bowie State University (BSU)
Coppin State University (CSU)
Frostburg State University (FSU)
Salisbury University (SU)
Towson University (TU)
University of Baltimore (UB)
University of Maryland, Baltimore (UMB)
University of Maryland, Baltimore County (UMBC)
University of Maryland, College Park (UMCP)
University of Maryland Eastern Shore (UMES)
University of Maryland University College (UMUC)*

**Office of the Chief Operating Officer/
Vice Chancellor for Administration and Finance
University System of Maryland Office
November 2015**

Fall 2015 Preliminary Opening Enrollment & FY 2016 FTE Estimate

Enrollment Report Background:

The purpose of this report is to provide the Board of Regents a fall enrollment and full-time equivalent (FTE) estimate for the current fiscal year. The data are compiled from mandatory Maryland Higher Education Commission preliminary enrollment and credit hour collections. Such data are important for fiscal, as well as enrollment, management. Enrollment projections were submitted last spring, and this report is the first opportunity to compare the accuracy of the institutional enrollment projections, one year out, to the actual enrollments. Similarly, campuses submit FTE estimates in the annual operating budget request. Again, this is the first opportunity to compare campus plans as submitted in the budget request to the FTE achieved in the fall.

Enrollment highlights followed by the comparisons of preliminary enrollment to projected enrollment and FTE estimate to budget estimate are summarized. For further information, please contact Chad Muntz, cmuntz@usmd.edu (301-445-2737).

Enrollment Highlights and Trends:

- Preliminary fall 2015 headcount enrollment at the University System of Maryland (USM) campuses was 163,454 students, an increase of 1,454 over fall 2014. (See Tables 1 & 5)
- Most of the USM growth was from part-time undergraduate students (+1,233) and primarily at UMUC. (See Tables 2 & 5)
- Excluding UMUC, USM's headcount enrollment was basically flat and grew by 0.1 percent (+157 students) over fall 2014. UMCP grew the most (+530), followed by UMES (+186), FSU (+111), and UMB (+53). The remaining institutions decreased student headcount and erased most of the gains. (See Tables 1 & 5)
- Total enrollment at the USM's Historically Black Institutions (HBIs) decreased for the fifth year in a row. Total HBI enrollment fell by 0.8 percent (-104 students) from fall 2014 to 13,003 in fall 2015. The undergraduate population remained near the ten year low by gaining only fifteen students. In addition, the graduate population decreased (-119). (See Tables 1 & 4).
- Overall, USM first-time, full-time students (freshmen) ~~increased~~ ~~decreased~~ to ~~12,791~~ 12,450 in fall 2015 (~~+153~~ -188). The ~~three~~ ~~two~~ campuses that grew were ~~Coppin (+318)~~, UMES (+258) and Salisbury (+42). The remaining campuses, UMCP (-193), UB (-90), UMBC (-82), UMUC (-41), Bowie (-30), Frostburg (-26), ~~Coppin (-23)~~, and Towson (-3) decreased. (See Table 3)

Ten-year trend data for each institution as well as the percentage of each institution's enrollment to the USM total are shown in Table 5. Here it can be seen that USM has consistently grown eight out of the past ten years increasing from 135,319 in fall 2006 to 163,454 in fall 2015 (+28,135). Most of that growth over the past ten years has been at UMUC (+16,107). Additionally, most (85%) of the headcount growth has been at the undergraduate level (+23,938). All institutions except Coppin (-996) have increased headcount over the past ten years.

Fall 2015 Preliminary Opening Enrollment & FY 2016 FTE Estimate

Fall 2015 Preliminary Headcount and Enrollment Projections:

In the spring, the USM submits to the Board of Regents a 10-year enrollment projection. Working with the universities, enrollment projections are created and include the headcount changes expected for the next ten fall semesters beginning in fall 2015. Table A. compares the fall 2015 preliminary headcount to the projections submitted last spring 2015 as well as the fall 14 actual headcount.

**Table A. The University System of Maryland
Preliminary Fall 2015 Enrollment**

	Fall 2014 Actual	Fall 2015 Enrollment Projection	Fall 2015 Enrollment	Change Over	
				Fall 15 Projection	Fall 2014 Actual
				Fall 15 Preliminary- Fall 15 Projection	Fall 2015 Preliminary - Fall 14 Actual
BSU	5,695	5,695	5,430	-265	-265
CSU	3,133	3,161	3,108	-53	-25
FSU	5,645	5,666	5,756	90	111
SU	8,770	8,780	8,671	-109	-99
TU	22,285	22,508	22,284	-224	-1
UB	6,422	6,408	6,229	-179	-193
UMB	6,276	6,308	6,329	21	53
UMBC	13,979	14,097	13,839	-258	-140
UMCP	37,610	37,645	38,140	495	530
UMES	4,279	4,434	4,465	31	186
UMUC	47,906	48,385	49,203	818	1,297
USM	162,000	163,087	163,454	367	1,454

While there was variation for individual institutions, at the systemwide level, the projections were reasonably accurate (+0.02% or +367 students). The largest campus headcount variations between the fall 2015 actuals and the enrollment projections occurred at Towson, UB, Salisbury, UMBC, UMCP, and UMUC. The differences between the enrollment projections and fall 2015 actuals for Towson (-224) was the result of a not having the enrollment increase as projected. In contrast, UMCP projected essentially flat enrollment yet enrolled nearly 500 more students this fall than projected. The projections for Salisbury, UMBC and UB were for very few headcount changes, but all three institutions decreased headcount and enrolled fewer students than projected or as enrolled last fall. Finally, the projected UMUC growth in enrollment headcounts was much higher (+818) than the growth anticipated.

Fall 2015 Preliminary Opening Enrollment & FY 2016 FTE Estimate

FY 2016 Full-Time Equivalent Student (FTE) Estimate:

Full-time equivalent students (FTE) are calculated from the credit hour enrollment of the students. The table below provides an estimated FY 2016 FTE for each USM institution calculated from the fall 2015 semester credit hour enrollment. The annualized FTE estimate used a conservative methodology that calculated the proportion of spring to fall credit hours by level for each institution for recent fiscal years. An average spring to fall proportion over recent fiscal years was then calculated. This proportion was applied to fall 2015 credit hours to estimate 2016 spring credit hours. The USM estimate was then compared with individual institutional FY 2016 budget projections and FY 2015 actuals. Table B. displays the FY 2015 actual FTE, the FY 2016 Budgeted FTE, and the current FY 2016 Estimate.

**Table B. The University System of Maryland
FY 2016 USM FTE Estimate**

	FY 2015 Actual FTE	FY 2016 Budgeted FTE	FY 2016 Annualized ESTIMATED FTE Per Fall 2015 Credit Hour Enrollment	Change Over	
				FY 2016 Budget	FY 2015 Actual
				FY16 Estimate- FY16 Budget	FY 16 Estimate - FY 15 Actual
BSU	4,609	4,415	4,415	0	-194
CSU	2,488	2,658	2,389	-269	-99
FSU	4,608	4,629	4,680	51	72
SU	7,855	7,864	7,864	0	9
TU	18,480	18,609	18,520	-89	40
UB	4,359	4,338	4,197	-141	-162
UMB	6,408	6,300	6,395	95	-13
UMBC	11,368	11,303	11,304	1	-64
UMCP	31,820	31,805	32,239	434	419
UMES	4,069	4,252	4,252	0	183
UMUC	27,460	27,480	29,428	1,948	1,968
USM	123,524	123,653	125,683	2,030	2,159

Estimated FTE updated from Fall 2015 actual credit hours of enrollment and USM/Campus estimates

Comparing the FY 2015 actuals (123,524) to the FY 2016 Budgeted FTE (123,653), it can be seen that the system budgeted for minimal growth. However, the current FY 2016 estimate (125,683) is over 2,000 FTE higher than both the FY 2015 FTE actuals and the FY 2016 Budgeted FTE. The difference between the FY 2016 Budgeted FTE and the most recent FY 2016 estimate was minimal for most campuses. The institutions with largest changes were Coppin, UB, UMCP and UMUC. As with the headcount, both Coppin and UB planned for growth that did not occur. While UMCP's FY 2016 Budgeted FTE and enrollment projections planned for no change, the current FY 2016 estimate projects a +400 FTE increase. Finally, UMUC's Budget FTE was for slight growth over the FY 2015 actual. However, the UMUC is estimated to have more FTE (+1,948) than budgeted.

Fall 2015 Preliminary Opening Enrollment & FY 2016 FTE Estimate

Summary

Although it was a small one-year percentage increase, the USM grew, and the USM is now over 163,000 students generating more than 125,000 FTE. This increase is largely attributable to the headcount increases at UMUC. The remaining campuses reported minimal or no growth consistent to their budget plans and enrollment projections. Most of the USM headcount growth was an increase in the undergraduate enrollment, specifically part-time students. Although part-time headcounts increased, there was a disproportionate increase in credit hours which meant that the increase in FTE was partially attributable to a slight increase in credit hour enrollment by the entire student population. In summary, the fall 2015 preliminary headcount and updated FY 2016 FTE estimates are on track as both reasonably align with the enrollment projections and budget planning by the campuses.

Tables

TABLE 1
UNIVERSITY SYSTEM OF MARYLAND
CHANGES IN HEADCOUNT ENROLLMENT*
FALL 2014-2015

	Fall 2014/2015 Headcount Change		
	Fall 2015 Headcount	Δ N from 2014	% Change from 2014
Bowie State University	5,430	(265)	-4.7%
Coppin State University	3,108	(25)	-0.8%
Frostburg State University	5,756	111	2.0%
Salisbury University	8,671	(99)	-1.1%
Towson University	22,284	(1)	0.0%
University of Baltimore	6,229	(193)	-3.0%
University of Maryland, Baltimore	6,329	53	0.8%
University of Maryland, Baltimore County	13,839	(140)	-1.0%
University of Maryland, College Park	38,140	530	1.4%
University of Maryland Eastern Shore	4,465	186	4.3%
University of Maryland University College*	49,203	1,297	2.7%
USM Total	163,454	1,454	0.9%

Source: *MHEC Preliminary Opening Fall Enrollment (2015) and EIS (2006-2014)

TABLE 1b
UNIVERSITY SYSTEM OF MARYLAND
CHANGES IN HEADCOUNT ENROLLMENT
EXCLUDING UMUC*
Fall 2014-2015

	Fall 2014-2015		
	Fall 2015 Headcount	Δ N from 2014	% Change from 2014
Bowie State University	5,430	(265)	-4.7%
Coppin State University	3,108	(25)	-0.8%
Frostburg State University	5,756	111	2.0%
Salisbury University	8,671	(99)	-1.1%
Towson University	22,284	(1)	0.0%
University of Baltimore	6,229	(193)	-3.0%
University of Maryland, Baltimore	6,329	53	0.8%
University of Maryland, Baltimore County	13,839	(140)	-1.0%
University of Maryland, College Park	38,140	530	1.4%
University of Maryland Eastern Shore	4,465	186	4.3%
USM Total	114,251	157	0.1%

Source: *MHEC Preliminary Opening Fall Enrollment (2015) and EIS (2006-2014)

*Beginning in FY 2015, all UMUC online courses are administered stateside. In accordance with the US Department of Education enrollment reporting guidelines, students enrolled in online courses administered within the United States are to be counted in stateside enrollment headcounts.

TABLE 2
ENROLLMENT BY STUDENT LEVEL AND STATUS - STATEWIDE*
Fall 2006-2015

Student Level & Status	Fall									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Undergraduates										
Full-Time: N	69,023	70,556	73,589	75,518	76,950	78,693	79,384	79,654	82,667	82,959
%	51.0%	51.3%	51.3%	50.8%	50.4%	50.5%	51.0%	52.0%	51.0%	50.8%
Part-Time: N	28,859	28,417	28,921	30,186	31,633	32,562	32,290	31,446	37,628	38,861
%	21.3%	20.6%	20.2%	20.3%	20.7%	20.9%	20.8%	20.5%	23.2%	23.8%
Total: N	97,882	98,973	102,510	105,704	108,583	111,255	111,674	111,100	120,295	121,820
%	72.3%	71.9%	71.5%	71.1%	71.2%	71.4%	71.8%	72.5%	74.3%	74.5%
Graduate/First-Professional										
Full-Time: N	15,179	15,825	16,251	16,762	17,104	17,603	17,920	17,678	17,739	17,745
%	11.2%	11.5%	11.3%	11.3%	11.2%	11.3%	11.5%	11.5%	11.0%	10.9%
Part-Time: N	22,258	22,850	24,696	26,210	26,894	26,913	26,009	24,540	23,966	23,889
%	16.4%	16.6%	17.2%	17.6%	17.6%	17.3%	16.7%	16.0%	14.8%	14.6%
Total: N	37,437	38,675	40,947	42,972	43,998	44,516	43,929	42,218	41,705	41,634
%	27.7%	28.1%	28.5%	28.9%	28.8%	28.6%	28.2%	27.5%	25.7%	25.5%
All Students										
Total	135,319	137,648	143,457	148,676	152,581	155,771	155,603	153,318	162,000	163,454

Source: *MHEC Preliminary Opening Fall Enrollment (2015) and EIS (2006-2014)

Note: Percentages are % of total headcount for each fall term.

TABLE 3
TRENDS IN ENROLLMENT OF FIRST-TIME FULL-TIME UNDERGRADUATES*
Fall 2006-2015

First-Time Full-Time Undergraduates

Institution	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	One-Year % Change	Five-Year % Change
BSU	764	820	773	706	671	623	477	625	594	564	-5.1%	-15.9%
CSU	508	570	605	566	525	486	430	353	267	244	-8.6%	-53.5%
FSU	1,013	1,059	1,030	1,031	1,028	825	814	889	957	931	-2.7%	-9.4%
SU	1,028	1,144	1,201	1,279	1,253	1,252	1,231	1,241	1,144	1,186	3.7%	-5.3%
TU	2,692	2,657	2,829	2,398	2,428	2,545	2,463	2,747	2,711	2,708	-0.1%	11.5%
UB	NA	143	163	174	155	152	215	236	227	137	-39.6%	-11.6%
UMBC	1,420	1,425	1,557	1,524	1,499	1,415	1,553	1,653	1,625	1,543	-5.0%	2.9%
UMCP	3,945	4,225	3,902	4,211	3,925	3,990	3,896	4,011	4,129	3,936	-4.7%	0.3%
UMES	1,128	875	1,038	876	944	748	882	604	756	1,014	34.1%	7.4%
UMUC	187	118	115	150	150	186	169	87	228	187	-18.0%	24.7%
USM	12,685	13,036	13,213	12,915	12,578	12,222	12,130	12,446	12,638	12,450	-1.5%	-1.0%
MD H.S. Grads**	64,222	67,018	68,805	67,532	67,969**	66,979**	66,960**	66,351**	63,276**			

Source: * MHEC Preliminary Opening Fall Enrollment (2015) and EIS (2006-2014) Public and nonpublic high school graduates data -WICHE

**The 2009-2015 actual Maryland high school graduates is currently not available; WICHE estimates used.

TABLE 4
HISTORICALLY BLACK INSTITUTIONS
ENROLLMENT TRENDS*
Fall 2006-2015

Year	Undergraduate	Graduate	Total	% Change Total
Fall 2006	11,082	2,443	13,525	0.2%
Fall 2007	11,082	2,340	13,422	-0.8%
Fall 2008	11,446	2,378	13,824	3.0%
Fall 2009	11,623	2,228	13,851	0.2%
Fall 2010	11,666	2,252	13,918	0.5%
Fall 2011	11,609	2,321	13,930	0.1%
Fall 2012	11,168	2,319	13,487	-3.2%
Fall 2013	10,808	2,356	13,164	-2.4%
Fall 2014	10,710	2,397	13,107	-0.4%
Fall 2015	10,725	2,278	13,003	-0.8%

Source: *MHEC Preliminary Opening Fall Enrollment (2015) and EIS (2006-2014)

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2006-2015

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
Bowie State University							
Fall 2006	3,338	737	307	909	5,291	-0.5%	4%
Fall 2007	3,592	633	305	874	5,404	2.1%	4%
Fall 2008	3,689	651	324	819	5,483	1.5%	4%
Fall 2009	3,710	690	401	816	5,617	2.4%	4%
Fall 2010	3,709	692	409	768	5,578	-0.7%	4%
Fall 2011	3,669	783	402	754	5,608	0.5%	4%
Fall 2012	3,493	790	396	742	5,421	-3.3%	3%
Fall 2013	3,521	837	453	750	5,561	2.6%	4%
Fall 2014	3,675	781	513	726	5,695	2.4%	4%
Fall 2015	3,533	782	474	641	5,430	-4.7%	3%
Coppin State University							
Fall 2006	2,545	765	216	578	4,104	-4.7%	3%
Fall 2007	2,489	753	194	496	3,932	-4.2%	3%
Fall 2008	2,574	717	185	575	4,051	3.0%	3%
Fall 2009	2,575	726	142	358	3,801	-6.2%	3%
Fall 2010	2,599	699	134	368	3,800	0.0%	2%
Fall 2011	2,368	927	155	363	3,813	0.3%	2%
Fall 2012	2,442	685	142	343	3,612	-5.3%	2%
Fall 2013	2,251	669	133	330	3,383	-6.3%	2%
Fall 2014	2,046	638	151	298	3,133	-7.4%	2%
Fall 2015	2,007	661	137	303	3,108	-0.8%	2%
Frostburg State University							
Fall 2006	4,004	248	192	466	4,910	-2.6%	4%
Fall 2007	4,096	239	215	443	4,993	1.7%	4%
Fall 2008	4,296	286	195	438	5,215	4.4%	4%
Fall 2009	4,439	316	243	387	5,385	3.3%	4%
Fall 2010	4,544	322	247	357	5,470	1.6%	4%
Fall 2011	4,372	359	234	464	5,429	-0.7%	3%
Fall 2012	4,253	378	264	526	5,421	-0.1%	3%
Fall 2013	4,192	511	216	554	5,473	1.0%	4%
Fall 2014	4,228	687	209	521	5,645	3.1%	3%
Fall 2015	4,176	785	238	557	5,756	2.0%	4%

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2006-2015

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
Salisbury University							
Fall 2006	6,117	674	156	436	7,383	5.3%	5%
Fall 2007	6,357	584	210	430	7,581	2.7%	6%
Fall 2008	6,662	619	242	345	7,868	3.8%	5%
Fall 2009	6,954	603	257	390	8,204	4.3%	6%
Fall 2010	7,103	603	272	419	8,397	2.4%	6%
Fall 2011	7,304	588	298	416	8,606	2.5%	6%
Fall 2012	7,323	646	288	400	8,657	0.6%	6%
Fall 2013	7,374	630	291	348	8,643	-0.2%	6%
Fall 2014	7,350	647	354	419	8,770	1.5%	5%
Fall 2015	7,148	701	403	419	8,671	-1.1%	5%
Towson University							
Fall 2006	13,539	1,835	886	2,661	18,921	5.1%	14%
Fall 2007	14,180	2,039	906	2,633	19,758	4.4%	14%
Fall 2008	15,231	2,041	1,055	2,784	21,111	6.8%	15%
Fall 2009	15,281	1,867	1,261	2,768	21,177	0.3%	14%
Fall 2010	15,560	1,969	1,285	3,026	21,840	3.1%	15%
Fall 2011	15,590	1,927	1,266	2,681	21,464	-1.7%	14%
Fall 2012	15,852	2,136	1,200	2,772	21,960	2.3%	14%
Fall 2013	16,588	2,191	1,198	2,522	22,499	2.5%	15%
Fall 2014	16,575	2,232	1,115	2,363	22,285	-1.0%	14%
Fall 2015	16,768	2,281	1,078	2,157	22,284	0.0%	14%
University of Baltimore							
Fall 2006	1,042	1,074	1,452	1,380	4,948	1.1%	4%
Fall 2007	1,259	1,153	1,539	1,464	5,415	9.4%	4%
Fall 2008	1,501	1,179	1,571	1,592	5,843	7.9%	4%
Fall 2009	1,768	1,236	1,519	1,742	6,265	7.2%	4%
Fall 2010	1,924	1,302	1,495	1,780	6,501	3.8%	4%
Fall 2011	1,944	1,313	1,456	1,693	6,406	-1.5%	4%
Fall 2012	2,012	1,414	1,446	1,686	6,558	2.4%	4%
Fall 2013	2,061	1,465	1,396	1,596	6,518	-0.6%	4%
Fall 2014	2,089	1,396	1,295	1,642	6,422	-1.5%	4%
Fall 2015	2,056	1,288	1,248	1,637	6,229	-3.0%	4%

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2006-2015

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
University of Maryland, Baltimore							
Fall 2006	568	231	3,995	842	5,636	2.0%	4%
Fall 2007	555	255	4,110	964	5,884	4.4%	4%
Fall 2008	532	322	4,209	1,093	6,156	4.6%	4%
Fall 2009	547	297	4,341	1,197	6,382	3.7%	4%
Fall 2010	533	239	4,439	1,138	6,349	-0.5%	4%
Fall 2011	509	222	4,518	1,144	6,393	0.7%	4%
Fall 2012	559	169	4,544	1,096	6,368	-0.4%	4%
Fall 2013	549	197	4,479	1,059	6,284	-1.3%	4%
Fall 2014	571	221	4,392	1,092	6,276	-0.1%	4%
Fall 2015	620	246	4,327	1,136	6,329	0.8%	4%
University of Maryland Baltimore County							
Fall 2006	7,991	1,425	801	1,581	11,798	1.3%	9%
Fall 2007	7,962	1,502	1,015	1,562	12,041	2.1%	9%
Fall 2008	8,279	1,333	1,100	1,556	12,268	1.9%	9%
Fall 2009	8,614	1,333	1,042	1,881	12,870	4.9%	9%
Fall 2010	8,830	1,380	1,140	1,538	12,888	0.1%	8%
Fall 2011	9,051	1,522	1,136	1,490	13,199	2.4%	8%
Fall 2012	9,371	1,582	1,134	1,550	13,637	3.3%	9%
Fall 2013	9,508	1,628	1,191	1,581	13,908	2.0%	9%
Fall 2014	9,653	1,726	1,189	1,411	13,979	0.5%	9%
Fall 2015	9,592	1,651	1,160	1,436	13,839	-1.0%	8%
University of Maryland, College Park							
Fall 2006	23,124	2,030	6,708	3,240	35,102	-0.8%	26%
Fall 2007	23,780	2,077	6,844	3,313	36,014	2.6%	26%
Fall 2008	24,383	2,092	6,934	3,591	37,000	2.7%	26%
Fall 2009	24,617	1,925	7,062	3,591	37,195	0.5%	25%
Fall 2010	24,841	2,081	7,095	3,624	37,641	1.2%	25%
Fall 2011	24,697	2,129	7,536	3,269	37,631	0.0%	24%
Fall 2012	24,486	2,052	7,788	2,921	37,247	-1.0%	24%
Fall 2013	24,522	2,136	7,677	2,937	37,272	0.1%	24%
Fall 2014	25,027	2,029	7,911	2,643	37,610	0.9%	23%
Fall 2015	25,410	2,033	8,091	2,606	38,140	1.4%	23%

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2006-2015

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
University of Maryland Eastern Shore							
Fall 2006	3,399	298	190	243	4,130	6.7%	3%
Fall 2007	3,282	333	205	266	4,086	-1.1%	3%
Fall 2008	3,513	302	188	287	4,290	5.0%	3%
Fall 2009	3,605	317	224	287	4,433	3.3%	3%
Fall 2010	3,658	309	302	271	4,540	2.4%	3%
Fall 2011	3,536	326	365	282	4,509	-0.7%	3%
Fall 2012	3,449	309	441	255	4,454	-1.2%	3%
Fall 2013	3,171	359	430	260	4,220	-5.3%	3%
Fall 2014	3,192	378	442	267	4,279	1.4%	3%
Fall 2015	3,291	451	485	238	4,465	4.3%	3%
University of Maryland University College - Stateside							
Fall 2006	3,356	19,542	276	9,922	33,096	20.7%	24%
Fall 2007	3,004	18,849	282	10,405	32,540	-1.7%	24%
Fall 2008	2,929	19,379	248	11,616	34,172	5.0%	24%
Fall 2009	3,408	20,876	270	12,793	37,347	9.3%	25%
Fall 2010	3,649	22,037	286	13,605	39,577	6.0%	26%
Fall 2011	5,653	22,466	237	14,357	42,713	7.9%	27%
Fall 2012	6,144	22,129	277	13,718	42,268	-1.0%	27%
Fall 2013	5,917	20,823	214	12,603	39,557	-6.4%	26%
Fall 2014	8,261	26,893	168	12,584	47,906	21.1%	30%
Fall 2015	8,358	27,982	104	12,759	49,203	2.7%	30%
University System of Maryland - Totals (Stateside)							
Fall 2006	69,023	28,859	15,179	22,258	135,319	5.4%	100%
Fall 2007	70,556	28,417	15,825	22,850	137,648	1.7%	100%
Fall 2008	73,589	28,921	16,251	24,696	143,457	4.2%	100%
Fall 2009	75,518	30,186	16,762	26,210	148,676	3.6%	100%
Fall 2010	76,950	31,633	17,104	26,894	152,581	2.6%	100%
Fall 2011	78,693	32,562	17,603	26,913	155,771	2.1%	100%
Fall 2012	79,384	32,290	17,920	26,009	155,603	-0.1%	100%
Fall 2013	79,654	31,446	17,678	24,540	153,318	-1.5%	100%
Fall 2014	82,667	37,628	17,739	23,966	162,000	5.7%	100%
Fall 2015	82,959	38,861	17,745	23,889	163,454	0.9%	100%