



## BOARD OF REGENTS

### SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

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**TOPIC:** Year-to-Date Fundraising Report

**COMMITTEE:** Advancement Committee

**DATE OF COMMITTEE MEETING:** February 10, 2016

**SUMMARY:** The attached table shows fundraising progress (as compared to FY15 and against the FY16 goal) for December 2015.

**ALTERNATIVE(S):** This is an information item.

**FISCAL IMPACT:** This is an information item.

**CHANCELLOR'S RECOMMENDATION:** This is an information item.

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COMMITTEE RECOMMENDATION: Information only

DATE: 2.10.16

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BOARD ACTION:

DATE:

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SUBMITTED BY: Leonard Raley, Vice Chancellor for Advancement, 301-445-1941,  
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UNIVERSITY SYSTEM OF MARYLAND  
 FY 16 - YEAR-TO-DATE FUNDRAISING

Institution	FY2015 Results 31-Dec	FY2016 Results 31-Dec	FY2016 Goal	Percentage to Goal
<b>BSU</b>	\$646,259	\$599,828	\$2,000,000	29.99%
<b>CSU</b>	\$599,625	\$812,682	\$2,000,000	40.63%
<b>FSU</b>	\$1,129,430	\$1,501,540	\$2,300,000	65.28%
<b>SU</b>	\$2,454,979	\$6,694,864	\$4,500,000	148.77%
<b>TU</b>	\$3,197,502	\$3,569,545	\$10,000,000	35.70%
<b>UB</b>	\$3,516,597	\$2,518,345	\$4,500,000	55.96%
<b>UMB</b>	\$42,627,954	\$34,628,732	\$82,500,000	41.97%
<b>UMBC</b>	\$12,926,712	\$3,913,089	\$12,500,000	31.30%
<b>UMCES</b>	\$684,204	\$1,153,923	\$2,000,000	57.70%
<b>UMCP</b>	\$130,913,994	\$81,547,908	\$160,000,000	50.97%
<b>UMES</b>	\$1,675,563	\$524,755	\$2,000,000	26.24%
<b>UMUC</b>	\$1,196,800	\$891,035	\$3,000,000	29.70%
<b>USMO</b>	\$1,258,074	\$640,081		0.00%
<b>TOTAL</b>	<b>\$202,827,693</b>	<b>\$138,996,327</b>	<b>\$287,300,000</b>	<b>48.38%</b>