



## BOARD OF REGENTS

### SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

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**TOPIC:** Fundraising Reports

**COMMITTEE:** Advancement Committee

**DATE OF COMMITTEE MEETING:** May 25, 2016

**SUMMARY:** The attached table shows fundraising progress (as compared to FY15 and against the FY16 goal) for April 2016.

**ALTERNATIVE(S):** This is an information item.

**FISCAL IMPACT:** This is an information item.

**CHANCELLOR'S RECOMMENDATION:** This is an information item.

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COMMITTEE RECOMMENDATION: Information only

DATE: 5.25.16

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BOARD ACTION:

DATE:

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SUBMITTED BY: Leonard Raley, Vice Chancellor for Advancement, 301-445-1941,  
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**UNIVERSITY SYSTEM OF MARYLAND  
FY 16 - YEAR-TO-DATE FUNDRAISING**

<b>Institution</b>	<b>FY2015 Results 30-Apr</b>	<b>FY2016 Results 30-Apr</b>	<b>FY2016 Goal</b>	<b>Percentage to Goal</b>
<b>BSU</b>	\$1,399,509	\$1,009,377	\$2,000,000	50.47%
<b>CSU</b>	\$1,572,704	\$995,702	\$2,000,000	49.79%
<b>FSU</b>	\$1,718,724	\$1,815,119	\$2,300,000	78.92%
<b>SU</b>	\$3,792,325	\$7,399,551	\$4,500,000	164.43%
<b>TU</b>	\$4,459,651	\$5,539,320	\$10,000,000	55.39%
<b>UB</b>	\$5,141,683	\$3,964,461	\$4,500,000	88.10%
<b>UMB</b>	\$59,995,664	\$48,334,474	\$82,500,000	58.59%
<b>UMBC</b>	\$14,248,120	\$11,179,265	\$12,500,000	89.43%
<b>UMCES</b>	\$944,167	\$1,428,840	\$2,000,000	71.44%
<b>UMCP</b>	\$174,973,182	\$122,190,604	\$160,000,000	76.37%
<b>UMES</b>	\$2,224,496	\$1,057,460	\$2,000,000	52.87%
<b>UMUC</b>	\$1,417,866	\$1,727,180	\$3,000,000	57.57%
<b>USMO</b>	\$2,275,029	\$2,335,404		0.00%
<b>TOTAL</b>	<b>\$274,163,120</b>	<b>\$208,976,757</b>	<b>\$287,300,000</b>	<b>72.74%</b>