



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

TOPIC: Year-to-Date Fundraising Report

COMMITTEE: Committee of the Whole

DATE OF COMMITTEE MEETING: April 15, 2016

SUMMARY: The attached table shows fundraising progress (as compared to FY15 and against the FY16 goal) for February 2016.

ALTERNATIVE(S): This is an information item.

FISCAL IMPACT: This is an information item.

CHANCELLOR'S RECOMMENDATION: This is an information item.

COMMITTEE RECOMMENDATION: Information only

DATE: 4.15.16

BOARD ACTION:

DATE:

SUBMITTED BY: Leonard Raley, Vice Chancellor for Advancement, 301-445-1941,
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**UNIVERSITY SYSTEM OF MARYLAND
FY 16 - YEAR-TO-DATE FUNDRAISING**

Institution	FY2015 Results 28-Feb	FY2016 Results 29-Feb	FY2016 Goal	Percentage to Goal
BSU	\$692,024	\$700,995	\$2,000,000	35.05%
CSU	\$682,011	\$872,360	\$2,000,000	43.62%
FSU	\$1,321,911	\$1,563,298	\$2,300,000	67.97%
SU	\$2,909,618	\$7,027,867	\$4,500,000	156.17%
TU	\$3,708,112	\$4,282,924	\$10,000,000	42.83%
UB	\$4,895,029	\$3,030,237	\$4,500,000	67.34%
UMB	\$48,904,399	\$44,407,735	\$82,500,000	53.83%
UMBC	\$13,554,324	\$7,041,904	\$12,500,000	56.34%
UMCES	\$867,984	\$1,317,454	\$2,000,000	65.87%
UMCP	\$150,933,716	\$99,879,801	\$160,000,000	62.42%
UMES	\$1,873,169	\$601,639	\$2,000,000	30.08%
UMUC	\$1,222,928	\$939,589	\$3,000,000	31.32%
USMO	\$1,744,407	\$1,712,792		0.00%
TOTAL	\$233,309,632	\$173,378,595	\$287,300,000	60.35%