



**TOPIC:** University System of Maryland: Fiscal Year 2017 Schedule of Tuition and Mandatory Fees

**COMMITTEE:** Committee of the Whole

**DATE OF COMMITTEE MEETING:** April 15, 2016

**SUMMARY:** The FY 2017 resident undergraduate full-time and part-time tuition rates, along with summer school rates, will not increase by more than 2%. For the most part, the out-of-state undergraduate full-time rates will increase up to 3%. UMB Nursing has proposed a 6.4% rate increase.

The University of Maryland, College Park is in the second year of the phase-in of its differential pricing. The differential rate will increase from \$700 to \$1,400 per year for applicable undergraduate students in three majors of study—Business, Engineering, and Computer Science.

The undergraduate part-time rates will increase up to 3.1% for out-of-state students. UMB Nursing has proposed a 46% increase for the out-of-state undergraduate part-time rate.

In-state graduate and professional full-time tuition rates will increase up to 5%. Part-time rates for graduate students (excluding professional schools) will increase up to 3.5% for both in and out-of-state students. UMB Nursing has proposed graduate rate increases up to 6.3%.

The University of Maryland, Baltimore (UMB) and the University of Baltimore (UB) have proposed structural changes in their rate schedules.

- UMB's School of Law is seeking to change the way it charges students in its JD program. The plan is to equalize the tuition amounts the JD full-time [day] program and the JD part-time [evening] program students pay over the course of the entire program (pages 2 and 3 of attached schedule).
- UB is proposing a single reduced rate for the Law School LLM Taxation program for all students and an increase in the LLM program of 10%. Additionally, UB requests to adopt a *regional rate* for its graduate programs by offering in-state tuition to out-of-state students located in regions proximate to the Baltimore campus and to the Universities at Shady Grove. UB also requests approval to set out-of-state tuition for its three online programs—M.S. in Interaction Design and Information Architecture, Master of Business Administration, and Master of Public Administration—at the same level as in-state tuition (pages 20 and 21 of attached schedule).

Mandatory auxiliary fees support those services and activities that are not funded by either tuition revenue or state general funds. These fees have been discussed with student groups and the institutions have provided the attached documentation of those discussions.

**ALTERNATIVE(S):** The Board may elect to adjust the recommended schedules. Any change in a rate would require a corresponding adjustment to expenditures in order to maintain a balanced budget.

**FISCAL IMPACT:** The projected total FY 2017 tuition and fee revenue would increase \$20.6 million or 1.3% over the 2016 tuition and fee revenue.

**CHANCELLOR'S RECOMMENDATION:** That the Board of Regents approve the tuition and mandatory fee schedule as submitted, with the Chancellor authorized to make appropriate changes consistent with existing board policies and guidelines. Any such changes will be reported back to the Board.

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COMMITTEE RECOMMENDATION: \_\_\_\_\_ DATE: \_\_\_\_\_

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BOARD ACTION: \_\_\_\_\_ DATE: \_\_\_\_\_

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SUBMITTED BY: Joseph F. Vivona (301) 445-1923

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*"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."*

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

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	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b>UNIVERSITY OF MARYLAND, BALTIMORE</b>				
<b>SCHOOL OF DENTISTRY</b>				
<b>DDS Program</b>				
<b>In-State Tuition</b>	<b>33,692</b>	<b>35,363</b>	<b>1,671</b>	<b>5.0%</b>
<b>Out-of-State Tuition</b>	<b>62,612</b>	<b>65,729</b>	<b>3,117</b>	<b>5.0%</b>
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	75	75	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,512</u>	<u>72</u>	5.0%
<b>Total In-State DDS Program</b>	<b>35,521</b>	<b>37,269</b>	<b>1,748</b>	<b>4.9%</b>
<b>Total Out-of-State DDS Program</b>	<b>64,441</b>	<b>67,635</b>	<b>3,194</b>	<b>5.0%</b>
<b>Post Graduate Program</b>				
<b>In-State Tuition</b>	<b>31,124</b>	<b>32,667</b>	<b>1,543</b>	<b>5.0%</b>
<b>Out-of-State Tuition</b>	<b>48,941</b>	<b>51,375</b>	<b>2,434</b>	<b>5.0%</b>
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	60	60	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,512</u>	<u>72</u>	5.0%
<b>Total In-State Post Graduate Program</b>	<b>32,938</b>	<b>34,558</b>	<b>1,620</b>	<b>4.9%</b>
<b>Total Out-of-State Post Graduate Program</b>	<b>50,755</b>	<b>53,266</b>	<b>2,511</b>	<b>4.9%</b>
<b>Graduate - Masters per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>635</b>	<b>653</b>	<b>18</b>	<b>2.8%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>1,135</b>	<b>1,168</b>	<b>33</b>	<b>2.9%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	46	51	5	10.9%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>Graduate - PhD per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>519</b>	<b>534</b>	<b>15</b>	<b>2.9%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>907</b>	<b>933</b>	<b>26</b>	<b>2.9%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	46	51	5	10.9%
Supporting Facilities - per credit hour	80	84	4	5.0%

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change</u> <u>Amount</u>	<u>%</u>
<b>Dental Hygiene - Undergraduate</b>				
<b>In-State Tuition</b>	<b>5,195</b>	<b>5,299</b>	<b>104</b>	<b>2.0%</b>
<b>Out-of-State Tuition</b>	<b>25,399</b>	<b>26,657</b>	<b>1,258</b>	<b>5.0%</b>
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	68	68	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,512</u>	<u>72</u>	<u>5.0%</u>
<b>Total In-State Dental Hygiene</b>	<b>7,017</b>	<b>7,198</b>	<b>181</b>	<b>2.6%</b>
<b>Total Out-of-State Dental Hygiene</b>	<b>27,221</b>	<b>28,556</b>	<b>1,335</b>	<b>4.9%</b>
<b>Dental Hygiene - Undergraduate per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>365</b>	<b>372</b>	<b>7</b>	<b>1.9%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>809</b>	<b>850</b>	<b>41</b>	<b>5.1%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	46	46	0	0.0%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b><u>SCHOOL OF LAW</u></b>				
<b>JD Full Time Program (Prior to FY 2016-FY 2017)</b>				
<b>In-State Tuition (Base tuition 12 credits or more)</b>	<b>28,358</b>	<b>29,484</b>	<b>1,126</b>	<b>4.0%</b>
<b>Out-of-State Tuition (Base tuition 12 credits or more)</b>	<b>41,838</b>	<b>43,503</b>	<b>1,665</b>	<b>4.0%</b>
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	65	65	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,512</u>	<u>72</u>	<u>5.0%</u>
<b>Total In-State JD Full Time - 12 credits or more</b>	<b>30,177</b>	<b>31,380</b>	<b>1,203</b>	<b>4.0%</b>
<b>Total Out-of-State JD Full Time - 12 credits or more</b>	<b>43,657</b>	<b>45,399</b>	<b>1,742</b>	<b>4.0%</b>
<b>JD Part Time Program Flat Rate (Prior to FY 2016-FY 2017)</b>				
<b>In-State Tuition (Base tuition 9 to 11.99 credits)</b>	<b>21,372</b>	<b>22,218</b>	<b>846</b>	<b>4.0%</b>
<b>Out-of-State Tuition (Base tuition 9 to 11.99 credits)</b>	<b>31,481</b>	<b>32,731</b>	<b>1,250</b>	<b>4.0%</b>
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	49	49	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,512</u>	<u>72</u>	<u>5.0%</u>
<b>Total In-State JD Part Time 9 to 11.99 credits</b>	<b>23,175</b>	<b>24,098</b>	<b>923</b>	<b>4.0%</b>
<b>Total Out-of-State JD Part Time 9 to 11.99 credits</b>	<b>33,284</b>	<b>34,611</b>	<b>1,327</b>	<b>4.0%</b>

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b>JD Program per Credit Hour (Prior to FY 2016-FY 2017)</b>				
<b>In-State Tuition - per credit hour less than 9 credits</b>	1,228	1,277	49	4.0%
<b>Out-of-State Tuition - per credit hour less than 9 credits</b>	1,790	1,861	71	4.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
Student Activities	49	49	0	0.0%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>JD Full Time Program (New students entering Fall FY 2016-FY 2017)</b>				
<b>In-State Tuition (Base tuition 32 credits Year One Only)</b>	N/A	29,484	29,484	N/A
<b>Out-of-State Tuition (Base tuition 32 credits Year One Only)</b>	N/A	43,503	43,503	N/A
Technology Fee - flat rate	0	120	120	N/A
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	0	20	20	N/A
UMB Shuttle Fee for Full Time	0	179	179	N/A
Student Activities	0	65	65	N/A
Supporting Facilities	<u>0</u>	<u>1,512</u>	<u>1,512</u>	<u>N/A</u>
<b>Total In-State JD Full Time - 32 credits or more</b>	N/A	31,380	31,380	N/A
<b>Total Out-of-State JD Full Time - 32 credits or more</b>	N/A	45,399	45,399	N/A
<b>JD Part Time Program Flat Rate (New students entering Fall FY 2016-FY 2017)</b>				
<b>In-State Tuition (20 credits Year 1 and Year 2 Only)</b>	N/A	19,357	19,357	N/A
<b>Out-of-State Tuition (20 credits Year 1 and Year 2 Only)</b>	N/A	28,483	28,483	N/A
Technology Fee - flat rate	0	120	120	N/A
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	0	20	20	N/A
UMB Shuttle Fee for Full Time	0	179	179	N/A
Student Activities	0	49	49	N/A
Supporting Facilities	<u>0</u>	<u>1,512</u>	<u>1,512</u>	<u>N/A</u>
<b>Total In-State JD Part Time 20 credits</b>	N/A	21,237	21,237	N/A
<b>Total Out-of-State JD Part Time 20 credits</b>	N/A	30,363	30,363	N/A
<b>JD Program per Credit Hour (New students entering Fall FY 2016-FY 2017)</b>				
<b>In-State Tuition - per credit hour</b>	N/A	1,138	1,138	N/A
<b>Out-of-State Tuition - per credit hour</b>	N/A	1,667	1,667	N/A
Technology Fee - per credit hour	0	10	10	N/A
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	0	20	20	N/A
UMB Shuttle Fee for Part Time	0	90	90	N/A
Student Activities	0	49	49	N/A
Supporting Facilities - per credit hour	0	84	84	N/A
<b>LL.M. Full Time Program Flat Rate</b>				
<b>In-State Tuition (base tuition 12-14 credits (&gt;14 NA))</b>	24,437	25,406	969	4.0%
<b>Out-of-State Tuition (base tuition 12-14 credits (&gt;14 NA))</b>	24,437	25,406	969	4.0%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	65	65	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,512</u>	<u>72</u>	<u>5.0%</u>
<b>Total In-State LL.M. Full Time - 12 credits or more</b>	26,256	27,302	1,046	4.0%
<b>Total Out-of-State LL.M. Full Time - 12 credits or more</b>	26,256	27,302	1,046	4.0%

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

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	<b>Recommended Change</b>		<b>%</b>
	<b>FY 2016</b>	<b>FY 2017</b>	
<b>LL.M. Program Per Credit Hour</b>			
<b>In-State Tuition - per credit hour less than 12 credits</b>	<b>962</b>	<b>1,000</b>	<b>38 4.0%</b>
<b>Out-of-State Tuition - per credit hour less than 12 credits</b>	<b>962</b>	<b>1,000</b>	<b>38 4.0%</b>
Technology Fee - per credit hour	10	10	0 0.0%
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0 0.0%
UMB Shuttle Fee for Part Time	87	90	3 3.4%
Student Activities	49	49	0 0.0%
Supporting Facilities - per credit hour	80	84	4 5.0%
<b>Master of Science in Law per Credit Hour (at College Park)</b>			
<b>In-State Tuition</b>	<b>750</b>	<b>779</b>	<b>29 3.9%</b>
<b>Out-of-State Tuition</b>	<b>750</b>	<b>779</b>	<b>29 3.9%</b>
Technology Fee - per credit hour	10	10	0 0.0%
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0 0.0%
<b><u>SCHOOL OF MEDICINE</u></b>			
<b>MD Program</b>			
<b>In-State Tuition</b>	<b>32,662</b>	<b>33,633</b>	<b>971 3.0%</b>
<b>Out-of-State Tuition</b>	<b>58,906</b>	<b>59,499</b>	<b>593 1.0%</b>
Technology Fee - flat rate	120	120	0 0.0%
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0 0.0%
UMB Shuttle Fee for Full Time	174	179	5 2.9%
Student Activities	83	83	0 0.0%
Supporting Facilities	<u>1,440</u>	<u>1,512</u>	<u>72 5.0%</u>
<b>Total In-State MD Program</b>	<b>34,499</b>	<b>35,547</b>	<b>1,048 3.0%</b>
<b>Total Out-of-State MD Program</b>	<b>60,743</b>	<b>61,413</b>	<b>670 1.1%</b>
<b>Medicine Graduate - Masters per Credit Hour</b>			
<b>In-State Tuition - per credit hour</b>	<b>635</b>	<b>653</b>	<b>18 2.8%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>1,135</b>	<b>1,168</b>	<b>33 2.9%</b>
Technology Fee - per credit hour	10	10	0 0.0%
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0 0.0%
UMB Shuttle Fee for Part Time	87	90	3 3.4%
UMB Shuttle Fee for Full Time	174	179	5 2.9%
Student Activities	46	51	5 10.9%
Supporting Facilities - per credit hour	80	84	4 5.0%
<b>Medicine Graduate - PhD per Credit Hour</b>			
<b>In-State Tuition - per credit hour</b>	<b>519</b>	<b>534</b>	<b>15 2.9%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>907</b>	<b>933</b>	<b>26 2.9%</b>
Technology Fee - per credit hour	10	10	0 0.0%
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0 0.0%
UMB Shuttle Fee for Part Time	87	90	3 3.4%
UMB Shuttle Fee for Full Time	174	179	5 2.9%
Student Activities	46	51	5 10.9%
Supporting Facilities - per credit hour	80	84	4 5.0%

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

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	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change</u> <u>Amount</u>	<u>%</u>
<b>Master's in Genetic Counseling</b>				
<b>In-State Tuition</b>	<b>16,452</b>	<b>16,936</b>	<b>484</b>	<b>2.9%</b>
<b>Out-of-State Tuition</b>	<b>27,138</b>	<b>27,943</b>	<b>805</b>	<b>3.0%</b>
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	59	59	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,512</u>	<u>72</u>	<u>5.0%</u>
<b>Total In-State Genetic Counseling</b>	<b>18,265</b>	<b>18,826</b>	<b>561</b>	<b>3.1%</b>
<b>Total Out-of-State Genetic Counseling</b>	<b>28,951</b>	<b>29,833</b>	<b>882</b>	<b>3.0%</b>
<b>Master's in Public Health per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>740</b>	<b>761</b>	<b>21</b>	<b>2.8%</b>
<b>Current Student Out-of-State Tuition - per credit hour</b>	<b>1,136</b>	<b>1,169</b>	<b>33</b>	<b>2.9%</b>
<b>New Student Out-of-State Tuition - per credit hour</b>	<b>1,311</b>	<b>1,349</b>	<b>38</b>	<b>2.9%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	47	47	0	0.0%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>Medical &amp; Research Technology - Undergraduate</b>				
<b>In-State Tuition</b>	<b>7,572</b>	<b>7,727</b>	<b>155</b>	<b>2.0%</b>
<b>Out-of-State Tuition</b>	<b>21,500</b>	<b>22,135</b>	<b>635</b>	<b>3.0%</b>
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	51	51	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,512</u>	<u>72</u>	<u>5.0%</u>
<b>Total In-State Medical &amp; Research Technology</b>	<b>9,377</b>	<b>9,609</b>	<b>232</b>	<b>2.5%</b>
<b>Total Out-of-State Medical &amp; Research Technology</b>	<b>23,305</b>	<b>24,017</b>	<b>712</b>	<b>3.1%</b>
<b>Medical &amp; Research Technology - Post Baccalaureate Certificate</b>				
<b>In-State Tuition</b>	<b>12,538</b>	<b>12,905</b>	<b>367</b>	<b>2.9%</b>
<b>Out-of-State Tuition</b>	<b>24,776</b>	<b>25,027</b>	<b>251</b>	<b>1.0%</b>
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	51	51	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,512</u>	<u>72</u>	<u>5.0%</u>
<b>Total In-State Medical &amp; Research Tech Certificate</b>	<b>14,343</b>	<b>14,787</b>	<b>444</b>	<b>3.1%</b>
<b>Total Out-of-State Medical &amp; Research Tech Certificate</b>	<b>26,581</b>	<b>26,909</b>	<b>328</b>	<b>1.2%</b>

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

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	Recommended Change		%	
	<u>FY 2016</u>	<u>FY 2017</u>		<u>Amount</u>
<b>Medical Research Technology - Undergraduate per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>365</b>	<b>372</b>	<b>7</b>	<b>1.9%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>779</b>	<b>802</b>	<b>23</b>	<b>3.0%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	51	51	0	0.0%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>Medical &amp; Research Technology - Graduate per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>651</b>	<b>670</b>	<b>19</b>	<b>2.9%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>1,101</b>	<b>1,133</b>	<b>32</b>	<b>2.9%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	51	51	0	0.0%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>Physical Therapy - Doctorate (All PT Students)</b>				
<b>In-State Tuition - per credit hour</b>	<b>573</b>	<b>589</b>	<b>16</b>	<b>2.8%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>990</b>	<b>1,019</b>	<b>29</b>	<b>2.9%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	51	51	0	0.0%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>Pharm D MPH Dual Degree</b>				
<b>In-State Tuition</b>	<b>21,761</b>	<b>22,402</b>	<b>641</b>	<b>2.9%</b>
<b>Out-of-State Tuition</b>	<b>38,182</b>	<b>39,316</b>	<b>1,134</b>	<b>3.0%</b>
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	67	67	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,512</u>	<u>72</u>	<u>5.0%</u>
<b>Total In-State Pharm D MPH Dual Degree</b>	<b>23,582</b>	<b>24,300</b>	<b>718</b>	<b>3.0%</b>
<b>Total Out-of-State Pharm D MPH Dual Degree</b>	<b>40,003</b>	<b>41,214</b>	<b>1,211</b>	<b>3.0%</b>



**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b><u>SCHOOL OF NURSING</u></b>				
<b>Nursing Undergraduate</b>				
<b>In-State Tuition</b>	<b>8,329</b>	<b>8,496</b>	<b>167</b>	<b>2.0%</b>
<b>Out-of-State Tuition</b>	<b>30,965</b>	<b>32,959</b>	<b>1,994</b>	<b>6.4%</b>
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	60	110	50	83.3%
Supporting Facilities	<u>1,440</u>	<u>1,512</u>	<u>72</u>	<u>5.0%</u>
<b>Total In-State School of Nursing</b>	<b>10,143</b>	<b>10,437</b>	<b>294</b>	<b>2.9%</b>
<b>Total Out-of-State School of Nursing</b>	<b>32,779</b>	<b>34,900</b>	<b>2,121</b>	<b>6.5%</b>
<b>Nursing Undergraduate per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>365</b>	<b>372</b>	<b>7</b>	<b>1.9%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>806</b>	<b>1,179</b>	<b>373</b>	<b>46.3%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	60	110	50	83.3%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>Graduate - Nursing Masters CNL per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>633</b>	<b>672</b>	<b>39</b>	<b>6.2%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>1,217</b>	<b>1,294</b>	<b>77</b>	<b>6.3%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	50	90	40	80.0%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>Graduate - Nursing Masters Other per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>682</b>	<b>724</b>	<b>42</b>	<b>6.2%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>1,251</b>	<b>1,324</b>	<b>73</b>	<b>5.8%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	50	90	40	80.0%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>Graduate - Nursing PhD per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>692</b>	<b>732</b>	<b>40</b>	<b>5.8%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>1,251</b>	<b>1,324</b>	<b>73</b>	<b>5.8%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	50	80	30	60.0%
Supporting Facilities - per credit hour	80	84	4	5.0%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

	Recommended Change		%	
	FY 2016	FY 2017		Amount
<b>Nursing DNP per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>692</b>	<b>732</b>	<b>40</b>	<b>5.8%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>1,251</b>	<b>1,324</b>	<b>73</b>	<b>5.8%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	50	80	30	60.0%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>SCHOOL OF PHARMACY</b>				
<b>Pharmacy D Program</b>				
<b>In-State Tuition</b>	<b>21,761</b>	<b>22,929</b>	<b>1,168</b>	<b>5.4%</b>
<b>Out-of-State Tuition</b>	<b>38,182</b>	<b>39,878</b>	<b>1,696</b>	<b>4.4%</b>
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	67	67	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,512</u>	<u>72</u>	<u>5.0%</u>
<b>Total In-State School of Pharm D Program</b>	<b>23,582</b>	<b>24,827</b>	<b>1,245</b>	<b>5.3%</b>
<b>Total Out-of-State School of Pharm D Program</b>	<b>40,003</b>	<b>41,776</b>	<b>1,773</b>	<b>4.4%</b>
<b>Pharmacy Graduate - Masters per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>635</b>	<b>653</b>	<b>18</b>	<b>2.8%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>1,135</b>	<b>1,168</b>	<b>33</b>	<b>2.9%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	46	51	5	10.9%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>Pharmacy Graduate - PhD per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>519</b>	<b>534</b>	<b>15</b>	<b>2.9%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>907</b>	<b>933</b>	<b>26</b>	<b>2.9%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	46	51	5	10.9%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>Pharm D per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>847</b>	<b>891</b>	<b>44</b>	<b>5.2%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>1,322</b>	<b>1,379</b>	<b>57</b>	<b>4.3%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	67	67	0	0.0%
Supporting Facilities - per credit hour	80	84	4	5.0%

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change</u> <u>Amount</u>	<u>%</u>
<b><u>SCHOOL OF SOCIAL WORK</u></b>				
<b>Masters of Social Work Program - Full Time</b>				
<b>In-State Tuition</b>	<b>12,944</b>	<b>13,329</b>	<b>385</b>	<b>3.0%</b>
<b>Out-of-State Tuition</b>	<b>28,328</b>	<b>29,174</b>	<b>846</b>	<b>3.0%</b>
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	63	63	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,512</u>	<u>72</u>	<u>5.0%</u>
<b>Total In-State School of Social Work</b>	<b>14,761</b>	<b>15,223</b>	<b>462</b>	<b>3.1%</b>
<b>Total Out-of-State School of Social Work</b>	<b>30,145</b>	<b>31,068</b>	<b>923</b>	<b>3.1%</b>
<b>Masters of Social Work per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>644</b>	<b>663</b>	<b>19</b>	<b>3.0%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>1,153</b>	<b>1,188</b>	<b>35</b>	<b>3.0%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	46	51	5	10.9%
Summer Supporting Facilities	72	75	3	4.2%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>PhD - Social Work per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	<b>522</b>	<b>538</b>	<b>16</b>	<b>3.1%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>913</b>	<b>940</b>	<b>27</b>	<b>3.0%</b>
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	46	51	5	10.9%
Summer Supporting Facilities	72	75	3	4.2%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>Graduate - Masters, Health Science Online</b>				
<b>In-State Tuition - per credit hour</b>	<b>635</b>	<b>636</b>	<b>1</b>	<b>0.2%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>1,135</b>	<b>1,136</b>	<b>1</b>	<b>0.1%</b>
Technology Fee - per credit hour	0	0		
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
Student Activities	46	51	5	10.9%

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

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	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change</u> <u>Amount</u>	<u>%</u>
<b><u>UNIVERSITY OF MARYLAND, COLLEGE PARK</u></b>				
<b>FULL-TIME UNDERGRADUATE STUDENT (See Also Special Tuition Rates)</b>				
<b>In-State Tuition</b>	<b>8,152</b>	<b>8,315</b>	<b>163</b>	<b>2.0%</b>
<b>Out-of-State Tuition</b>	<b>29,300</b>	<b>30,179</b>	<b>879</b>	<b>3.0%</b>
Technology Fee - flat rate	264	264	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletics	406	406	0	0.0%
Shuttle Bus	196	201	5	2.6%
Student Union	329	333	4	1.2%
Student Activities	75	81	6	8.0%
Recreation Services	386	389	3	0.8%
Performing Arts & Cultural Center	77	80	3	3.9%
Student Sustainability Fee	12	12	0	0.0%
Health Center Fee	81	82	1	1.2%
Student Facilities Fee	<u>18</u>	<u>18</u>	<u>0</u>	<u>0.0%</u>
<b>Total Fees:</b>	<b>1,844</b>	<b>1,866</b>	<b>22</b>	<b>1.2%</b>
<b>Total In-State Cost</b>	<b>9,996</b>	<b>10,181</b>	<b>185</b>	<b>1.9%</b>
<b>Total Out-of-State Cost</b>	<b>31,144</b>	<b>32,045</b>	<b>901</b>	<b>2.9%</b>
<b>PART-TIME UNDERGRADUATE PER CREDIT HOUR (See Also Special Tuition Rates)</b>				
<b>In-State Tuition - per credit hour</b>	<b>340</b>	<b>346</b>	<b>6</b>	<b>1.8%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>1,221</b>	<b>1,258</b>	<b>37</b>	<b>3.0%</b>
Technology Fee - flat rate	132	132	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletics	136	136	0	0.0%
Shuttle Bus	98	101	3	3.1%
Student Union	164	167	3	1.8%
Student Activities	38	40	2	5.3%
Recreation Services	193	195	2	1.0%
Performing Arts & Cultural Center	38	39	1	2.6%
Student Sustainability Fee	6	6	0	0.0%
Health Center Fee	41	41	0	0.0%
Student Facilities Fee	<u>9</u>	<u>9</u>	<u>0</u>	<u>0.0%</u>
<b>Total Fees:</b>	<b>855</b>	<b>866</b>	<b>11</b>	<b>1.3%</b>

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b>SPECIAL TUITION RATES FOR UNDERGRADUATES: JUNIORS &amp; SENIORS MAJORING IN BUSINESS, ENGINEERING, &amp; COMPUTER SCIENCE</b>				
These students pay the annual standard tuition and mandatory fees above <b>PLUS</b> the annual differential pricing rate. In-State and Out-of-State undergraduate students pay the same differential pricing rate.				
<b>Full-time Undergraduate Jr./Sr. rate</b>	<b>700</b>	<b>1,400</b>	<b>700</b>	<b>100.0%</b>
<b>Part-time Undergraduate Jr./Sr. rate (per credit hour)</b>	<b>29</b>	<b>58</b>	<b>29</b>	<b>100.0%</b>
<b>FULL-TIME UNDERGRADUATE STUDENT</b>				
In-State Tuition	8,152	8,315	388	2.0%
Out-of-State Tuition	29,300	30,179	1,395	3.0%
Differential Pricing Rate Jr./Sr.	700	1,400	700	100.0%
Fees (Per Student)	<u>1,844</u>	<u>1,866</u>	<u>22</u>	<u>1.2%</u>
<b>Total In-State Full-time</b>	<b>10,696</b>	<b>11,581</b>	<b>1,110</b>	<b>8.3%</b>
<b>Total Out-of-State Full-time</b>	<b>31,844</b>	<b>33,445</b>	<b>2,117</b>	<b>5.0%</b>
<b>PART-TIME UNDERGRADUATE</b>				
In-State Tuition (Per Credit Hour)	340	346	6	1.8%
Out-of-State Tuition (Per Credit Hour)	1,221	1,258	37	3.0%
Differential Pricing Rate Jr./Sr. (Per Credit Hour)	<u>29</u>	<u>58</u>	<u>29</u>	<u>100.0%</u>
<b>Total In-State Part-time</b>	<b>369</b>	<b>404</b>	<b>35</b>	<b>9.5%</b>
<b>Total Out-of-State Part-time</b>	<b>1,250</b>	<b>1,316</b>	<b>66</b>	<b>5.3%</b>
Part-time mandatory fee (flat rate per student)	855	866	11	1.3%
<b>FULL-TIME GRADUATE STUDENT (See Also Special Graduate Tuition Rates)</b>				
<b>In-State Tuition - per credit hour</b>	<b>632</b>	<b>651</b>	<b>19</b>	<b>3.0%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>1,363</b>	<b>1,404</b>	<b>41</b>	<b>3.0%</b>
<b>PhD Candidacy In-State Tuition - per semester</b>	<b>1,044</b>	<b>1,075</b>	<b>31</b>	<b>3.0%</b>
<b>PhD Candidacy Out-of-State Tuition - per semester</b>	<b>1,993</b>	<b>2,053</b>	<b>60</b>	<b>3.0%</b>
Technology Fee - flat rate	264	264	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletics	136	136	0	0.0%
Shuttle Bus	196	201	5	2.6%
Student Union	329	333	4	1.2%
Student Activities	35	35	0	0.0%
Recreation Services	385	389	4	1.0%
Performing Arts & Cultural Center	77	80	3	3.9%
Health Center Fee	81	82	1	1.2%
Student Facilities Fee	<u>18</u>	<u>18</u>	<u>0</u>	<u>0.0%</u>
<b>Total Fees:</b>	<b>1,521</b>	<b>1,538</b>	<b>17</b>	<b>1.1%</b>

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b>PART-TIME GRADUATE PER CREDIT HOUR (See Also Special Graduate Tuition Rates)</b>				
In-State Tuition - per credit hour	632	651	19	3.0%
Out-of-State Tuition - per credit hour	1,363	1,404	41	3.0%
PhD Candidacy In-State Tuition - per semester	1,044	1,075	31	3.0%
PhD Candidacy Out-of-State Tuition - per semester	1,993	2,053	60	3.0%
Technology Fee - flat rate	132	132	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletics	136	136	0	0.0%
Shuttle Bus	98	101	3	3.1%
Student Union	164	167	3	1.8%
Student Activities	35	35	0	0.0%
Recreation Services	193	195	2	1.0%
Performing Arts & Cultural Center	38	39	1	2.6%
Health Center Fee	41	41	0	0.0%
Student Facilities Fee	<u>9</u>	<u>9</u>	<u>0</u>	<u>0.0%</u>
<b>Total Fees:</b>	<b>846</b>	<b>855</b>	<b>9</b>	<b>1.1%</b>

**SPECIAL GRADUATE TUITION RATES:**

**PROFESSIONAL GRADUATE PROGRAMS:**

(Full-time and part-time mandatory fees are at graduate rates listed above for programs at College Park. Add'l fees above the standard fees or exceptions to the standard fees are noted below.)

**SCHOOL OF ARCHITECTURE**

**PART-TIME GRADUATE STUDENTS - per credit hour**

Master of Real Estate Development				
In-State Tuition - per credit hour	829	854	25	3.0%
Out-of-State Tuition - per credit hour	1,129	1,163	34	3.0%
Graduate Certificate of Real Estate Development				
In-State Tuition - per credit hour	829	854	25	3.0%
Out-of-State Tuition - per credit hour	829	854	25	3.0%
School of Architecture Technology Fee (per semester) - Full-Time				
	100	100	0	0.0%
School of Architecture Technology Fee (per semester) - Part-Time				
	50	50	0	0.0%

**SCHOOL OF ENGINEERING**

**PART-TIME GRADUATE STUDENTS - per credit hour**

Professional Masters in Engineering <sup>1</sup>	862	888	26	3.0%
Distance Learning Engineering	1,066	1,098	32	3.0%
Masters in Telecommunications	1,037	1,037	0	0.0%

<sup>1</sup>For remote sites, students pay a Distance Education Technology Services fee of \$150 per class and a \$66 per semester Technology Fee. They do not pay the standard auxiliary fees noted above.

**COLLEGE OF EDUCATION**

**PART-TIME & FULL-TIME OFF-SITE GRADUATE STUDENTS - per credit hour**

Masters of Education, Masters of Arts, Doctor of Education and Certificate Programs <sup>2</sup>	641	641	0	0.0%
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<sup>2</sup>Part-time students pay a \$66 per semester Technology Fee. Full-time students pay a \$132 per semester Technology Fee. They do not pay the standard auxiliary fees noted above.

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

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	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b><u>COLLEGE OF BUSINESS AND MANAGEMENT</u></b>				
<b>MBA PROGRAMS</b>				
<b>PART-TIME and FULL-TIME MBA (Program in College Park)</b>				
In-State Tuition - per credit hour	1,610	1,658	48	3.0%
Out-of-State Tuition - per credit hour	1,940	1,998	58	3.0%
MBA Association Fee (Fall only)	650	650	0	0.0%
<b>PART-TIME MBA PROGRAM (Offsite programs)<sup>3</sup></b>				
Tuition - per credit hour	1,610	1,610	0	0.0%
PT MBA Association Fee (Fall and Spring - each semester)	75	75	0	0.0%
<b>MASTERS OF FINANCE</b>				
<b>PART-TIME and FULL-TIME Credit (Program in College Park)</b>				
In-State Tuition - per credit hour	1,538	1,538	0	0.0%
Out-of-State Tuition - per credit hour	1,958	2,056	98	5.0%
MS Association Fee (Fall and Spring semester - each semester)	50	50	0	0.0%
<b>PART-TIME and FULL-TIME Credit (Offsite program)<sup>3</sup></b>				
Tuition - per credit hour	1,675	1,675	0	0.0%
MS Association Fee (Fall and Spring - each semester)	50	50	0	0.0%
<b>MS IN ACCOUNTING, INFORMATION SYSTEMS, MARKETING ANALYTICS, SUPPLY CHAIN MANAGEMENT</b>				
In-State Tuition - per credit hour	1,538	1,538	0	0.0%
Out-of-State Tuition - per credit hour	1,853	1,945	92	5.0%
MS Association Fee (Fall and Spring - each semester)	50	50	0	0.0%
<b>PART-TIME and FULL-TIME Credit (Offsite program)<sup>3</sup></b>				
Tuition - per credit hour	1,538	1,538	0	0.0%
MS Association Fee (Fall and Spring - each semester)	50	50	0	0.0%
 <sup>3</sup> PT MBA, MS and Master of Science program students are charged a \$66 Technology Fee for 8 credit hours or less per semester or \$132 for 9 or more credit hours per semester. They do not pay the standard auxiliary fees noted above.				
<b>ONLINE MBA PROGRAM</b>				
Tuition - per credit hour	1,481	1,481	0	0.0%
<b>EXECUTIVE MBA PROGRAM - College Park Weekends</b>	117,900	117,900	0	0.0%
<b><u>SCHOOL OF PUBLIC POLICY</u></b>				
<b>FULL-TIME &amp; PART-TIME GRADUATE STUDENTS (including PhD)</b>				
In-State Tuition - per credit hour	772	795	23	3.0%
Out-of-State Tuition - per credit hour	1,681	1,731	50	3.0%
<b>EXEC MASTERS PUBLIC POLICY Weekends - total program cost</b>	47,250	47,250	0	0.0%
<b>MASTERS OF ENGINEERING AND PUBLIC POLICY</b>				
In-State Tuition - per credit hour	772	795	23	3.0%
Out-of-State Tuition - per credit hour	1,681	1,731	50	3.0%
<b>Full &amp; PT - Masters Policy Studies: Public Adm. (MPS-PA)</b> (Flat rate per credit hour regardless of residency status)	1,309	1,348	39	3.0%

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**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

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	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b><u>COLLEGE OF COMPUTER, MATHEMATICAL, AND NATURAL SCIENCES</u></b>				
PART-TIME GRADUATE STUDENTS - per credit hour				
Mathematics of Advanced Industrial Technology (MAIT)	722	722	0	0.0%
<b><u>COLLEGE OF INFORMATION STUDIES</u></b>				
On-line Program Fee - per semester <sup>4</sup>				
Masters of Library Science & Masters of Information Mgmt	444	444	0	0.0%
<sup>4</sup> Students pay the standard graduate tuition rates listed above. For mandatory fees, they pay the on-line program fee each semester plus the standard technology fee listed above. These students do not pay auxiliary mandatory fees.				
<b><u>SCHOOL OF PUBLIC HEALTH</u></b>				
<b><u>MASTERS OF PUBLIC HEALTH</u></b>				
<b><u>FULL-TIME &amp; PART-TIME GRADUATE STUDENTS</u></b>				
In-State Tuition - per credit hour	740	777	37	5.0%
Out-of-State Tuition - per credit hour	1,310	1,376	66	5.0%
<b><u>BOWIE STATE UNIVERSITY</u></b>				
<b><u>FULL-TIME UNDERGRADUATE STUDENT</u></b>				
<b>In-State Tuition</b>	<b>5,217</b>	<b>5,321</b>	<b>104</b>	<b>2.0%</b>
<b>Out-of-State Tuition</b>	<b>15,700</b>	<b>15,857</b>	<b>157</b>	<b>1.0%</b>
Technology Fee - flat rate	240	245	5	2.1%
Auxiliary Fees - flat rate (unless noted):				
Athletic	740	755	15	2.0%
Health Service Fee	130	135	5	3.8%
University Construction	172	172	0	0.0%
Student Union Operating	980	1,068	88	9.0%
Student Activity	160	165	5	3.1%
Sustainability Fee	4	4	0	0.0%
Bowie Card Fee	<u>14.5</u>	<u>15</u>	<u>0.5</u>	<u>3.4%</u>
<b>Total Fees:</b>	<b>2,441</b>	<b>2,559</b>	<b>119</b>	<b>4.9%</b>
<b>Total In-State Cost</b>	<b>7,658</b>	<b>7,880</b>	<b>223</b>	<b>2.9%</b>
<b>Total Out-of-State Cost</b>	<b>18,141</b>	<b>18,416</b>	<b>276</b>	<b>1.5%</b>
<b><u>PART-TIME UNDERGRADUATE PER CREDIT HOUR</u></b>				
<b>In-State Tuition</b>	<b>230</b>	<b>234</b>	<b>4</b>	<b>1.7%</b>
<b>Out-of-State Tuition</b>	<b>660</b>	<b>667</b>	<b>7</b>	<b>1.1%</b>
Technology Fee - per credit hour	9.95	10.20	0.25	2.5%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	30.83	31.45	0.62	2.0%
Health Service Fee	5.35	5.63	0.28	5.2%
University Construction	7.16	7.16	0.00	0.0%
Student Union Operating	40.83	44.50	3.67	9.0%
Student Activity	6.66	6.86	0.20	3.0%
Sustainability Fee - flat rate	4.00	4.00	0.00	0.0%
Bowie Card Fee - flat rate	14.50	15.00	0.50	3.4%



**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

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	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	391	399	8	2.0%
<b>Out-of-State Tuition</b>	681	688	7	1.0%
Technology Fee - per credit hour	9.95	10.20	0.25	2.5%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	30.83	31.45	0.62	2.0%
Health Service Fee	5.35	5.63	0.28	5.2%
University Construction	7.16	7.16	0.00	0.0%
Student Union Operating	40.83	44.50	3.67	9.0%
Student Activity	11.41	11.65	0.24	2.1%
Sustainability Fee - flat rate	4.00	4.00	0.00	0.0%
Bowie Card Fee - flat rate	14.50	15.00	0.50	3.4%
<b>TOWSON UNIVERSITY</b>				
<b>FULL-TIME UNDERGRADUATE STUDENT</b>				
<b>In-State Tuition</b>	6,430	6,560	130	2.0%
<b>Out-of-State Tuition</b>	18,036	18,228	192	1.1%
<b>Out-of-State Regional Tuition On-Site Hagerstown</b>	9,646	9,840	194	2.0%
Technology Fee - flat rate	180	186	6	3.3%
Auxiliary Fees - flat rate* (unless noted):				
Athletics	846	870	24	2.8%
Auxiliary Services	606	624	18	3.0%
Auxiliary Services - Construction	1,036	1,078	42	4.1%
Student Services - SGA	<u>84</u>	<u>90</u>	<u>6</u>	<u>7.1%</u>
<b>Total Fees</b>	<b>2,752</b>	<b>2,848</b>	<b>96</b>	<b>3.5%</b>
<b>Total In-State Cost</b>	<b>9,182</b>	<b>9,408</b>	<b>226</b>	<b>2.5%</b>
<b>Total Out-of-State Cost</b>	<b>20,788</b>	<b>21,076</b>	<b>288</b>	<b>1.4%</b>
<b>Total Out-of-State Regional Cost On-Site Hagerstown</b>	<b>10,862</b>	<b>11,104</b>	<b>242</b>	<b>2.2%</b>
<b>PART-TIME UNDERGRADUATE PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	278	283	5	1.8%
<b>Out-of-State Tuition</b>	756	768	12	1.6%
<b>Out-of-State Regional Tuition On-Site Hagerstown</b>	417	426	9	2.2%
Technology Fee - per credit hour	8	8	0	0.0%
Auxiliary Fees - per credit hour* (unless noted):				
Athletics	36	38	2	5.6%
Auxiliary Services	26	28	2	7.7%
Auxiliary Services - Construction	44	46	2	4.5%
Student Services - SGA	<u>4</u>	<u>4</u>	<u>0</u>	<u>0.0%</u>
<b>Total Fees:</b>	<b>118</b>	<b>124</b>	<b>6</b>	<b>5.1%</b>
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	372	379	7	1.9%
<b>Out-of-State Tuition</b>	770	785	15	1.9%
<b>Out-of-State Regional Tuition On-Site Hagerstown</b>	558	569	11	2.0%
Technology Fee - per credit hour	8	8	0	0.0%
Auxiliary Fees - per credit hour* (unless noted):				
Athletics	36	38	2	5.6%
Auxiliary Services	26	28	2	7.7%
Auxiliary Services - Construction	44	46	2	4.5%
Graduate SGA	<u>4</u>	<u>4</u>	<u>0</u>	<u>0.0%</u>
<b>Total Fees:</b>	<b>118</b>	<b>124</b>	<b>6</b>	<b>5.1%</b>

\* Auxiliary fees for students attending Towson University North East or TUNE are one-half the main campus rate. Students taking classes at Hagerstown and other locations, (with the exception of TUNE) with a greater than 25 mile radius from the main campus pay only the technology fee and the auxiliary services construction fee.

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

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	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b>PART-TIME GRADUATE PER COURSE - AIT PROGRAM</b>				
Tuition AIT program (except AIT 500 & 501) - per course	1,575	1,575	0	0.0%
Tuition - AIT 500 - per course	1,969	1,969	0	0.0%
Tuition - AIT 501 - per course	1,706	1,706	0	0.0%
Tuition - AIT 885 - per course	525	525	0	0.0%
<b>PART-TIME DOCTORATE PER UNIT - CAIT PROGRAM</b>	<b>653</b>	<b>653</b>	<b>0</b>	<b>0.0%</b>
<b>JOINT DEGREE WITH UNIVERSITY OF BALTIMORE FOR M.S. ACCOUNTING &amp; BUSINESS ADVISORY SERVICE**</b>				
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>				
In-State	740	762	22	3.0%
In-State - Web Instruction	790	812	22	2.8%
Regional**	1,032	762	(270)	-26.2%
Regional - Web instruction**	1,082	812	(270)	-25.0%
Out-of-State	1,032	1,063	31	3.0%
Out-of-State - Web Instruction	1,082	1,113	31	2.9%
Technology Fee - per credit hour	6	9	3	50.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	12	3	33.3%
Student Government Association - flat rate	50	50	0	0.0%

\*\*Joint degree with University of Baltimore (UB) for the MBA is charged and billed through UB

**UNIVERSITY OF MARYLAND EASTERN SHORE**

**FULL-TIME UNDERGRADUATE STUDENT**

In-State Tuition	5,005	5,105	100	2.0%
Out-of-State Tuition	14,067	14,489	422	3.0%
Out-of-State Tuition - Eastern Shore Regional Rate	7,034	7,245	211	3.0%
Technology Fee - flat rate	144	148	4	2.8%
Auxiliary Fees - flat rate (unless noted):				
Athletic	900	927	27	3.0%
Student Union	650	670	20	3.1%
Recreational Facilities	800	824	24	3.0%
Student Activities	126	130	4	3.2%
<b>Total Fees:</b>	<b>2,620</b>	<b>2,699</b>	<b>79</b>	<b>3.0%</b>
<b>Total In-State Cost</b>	<b>7,625</b>	<b>7,804</b>	<b>179</b>	<b>2.3%</b>
<b>Total Out-of-State Cost</b>	<b>16,687</b>	<b>17,188</b>	<b>501</b>	<b>3.0%</b>
<b>Total Out-of-State Cost - Eastern Shore Regional Rate</b>	<b>9,654</b>	<b>9,944</b>	<b>290</b>	<b>3.0%</b>

**PART-TIME UNDERGRADUATE PER CREDIT HOUR**

In-State Tuition	208	212	4	1.9%
Out-of-State Tuition	518	534	16	3.1%
Out-of-State Tuition - Eastern Shore Regional Rate	259	267	8	3.1%
Technology Fee per credit hour*	20	6	(14)	-70.0%
Auxiliary Fees:				
Student Union Fee per credit hour*	66	28	(38)	-57.6%

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

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	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	307	313	6	2.0%
<b>Out-of-State Tuition</b>	548	564	16	2.9%
<b>Out-of-State Tuition - Eastern Shore Regional Rate</b>	407	419	12	2.9%
Technology Fee per credit hour*	20	6	(14)	-70.0%
Auxiliary Fees:				
Student Union Fee per credit hour*	66	28	(38)	-57.6%
<b>SCHOOL OF PHARMACY</b>				
<b>Pharmacy D Program</b>				
<b>In-State Tuition</b>	27,066	27,607	541	2.0%
<b>Out-of-State Tuition</b>	52,619	54,198	1,579	3.0%
Technology Fee - flat rate	144	148	4	2.8%
Auxiliary Fees - flat rate (unless noted):				
Pharmacy Activity Fee	300	309	9	3.0%
Student Union	650	670	20	3.1%
Recreational Facilities	800	824	24	3.0%
<b>Total Fees:</b>	<b>1,894</b>	<b>1,951</b>	<b>57</b>	<b>3.0%</b>
<b>Total In-State Pharm D program</b>	<b>28,960</b>	<b>29,558</b>	<b>598</b>	<b>2.1%</b>
<b>Total Out-of-State Pharm D program</b>	<b>54,513</b>	<b>56,149</b>	<b>1,636</b>	<b>3.0%</b>
*Changing from a flat rate fee to a per credit hour fee				
<b><u>FROSTBURG STATE UNIVERSITY</u></b>				
<b>FULL-TIME UNDERGRADUATE STUDENT</b>				
<b>In-State Undergraduate Tuition</b>	6,214	6,340	126	2.0%
<b>Out-of-State Undergraduate Tuition</b>	18,314	18,864	550	3.0%
<b>Out-of-State Undergraduate Tuition - Regional Rate</b>	13,688	14,100	412	3.0%
Technology Fee - flat rate	172	176	4	2.3%
Auxiliary Fees - flat rate (unless noted) :				
Athletic	862	922	60	7.0%
Student Union Operating	318	342	24	7.5%
Auxiliary Facilities	540	540	0	0.0%
Student Activity	316	316	0	0.0%
Sustainability Fee	30	30	0	0.0%
Transportation Fee	36	36	0	0.0%
<b>Total Fees:</b>	<b>2,274</b>	<b>2,362</b>	<b>88</b>	<b>3.9%</b>
<b>Total In-State Cost</b>	<b>8,488</b>	<b>8,702</b>	<b>214</b>	<b>2.5%</b>
<b>Total Out-of-State Cost</b>	<b>20,588</b>	<b>21,226</b>	<b>638</b>	<b>3.1%</b>
<b>Total Out-of-State Regional Cost</b>	<b>15,962</b>	<b>16,462</b>	<b>500</b>	<b>3.1%</b>
<b>PART-TIME UNDERGRADUATE PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	257	262	5	1.9%
<b>Out-of-State Tuition</b>	514	530	16	3.1%
<b>Out-of-State Tuition - Regional Rate</b>	390	402	12	3.1%
Technology Fee - per credit hour	14	15	1	7.1%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	45	48	3	6.7%
Student Union Operating	19	20	1	5.3%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	25	25	0	0.0%
Sustainability Fee	2	2	0	0.0%
Transportation Fee	2	2	0	0.0%

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**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

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	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change</u> <u>Amount</u>	<u>%</u>
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	<b>382</b>	<b>394</b>	<b>12</b>	<b>3.1%</b>
<b>Out-of-State Tuition</b>	<b>491</b>	<b>506</b>	<b>15</b>	<b>3.1%</b>
Technology Fee - per credit hour	14	15	1	7.1%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	45	48	3	6.7%
Student Union Operating	19	20	1	5.3%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	25	25	0	0.0%
Sustainability Fee	2	2	0	0.0%
Transportation fee	2	2	0	0.0%
<b>PART-TIME DOCTORAL PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	<b>526</b>	<b>542</b>	<b>16</b>	<b>3.0%</b>
<b>Out-of-State Tuition</b>	<b>658</b>	<b>678</b>	<b>20</b>	<b>3.0%</b>
Technology Fee - per credit hour	14	15	1	7.1%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	45	48	3	6.7%
Student Union Operating	19	20	1	5.3%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	25	25	0	0.0%
Sustainability Fee	2	2	0	0.0%
Transportation fee	2	2	0	0.0%
<b><u>COPPIN STATE UNIVERSITY</u></b>				
<b>FULL-TIME UNDERGRADUATE STUDENT</b>				
<b>In-State Undergraduate Tuition</b>	<b>4,294</b>	<b>4,380</b>	<b>86</b>	<b>2.0%</b>
<b>Out-of-State Undergraduate Tuition</b>	<b>9,818</b>	<b>10,110</b>	<b>292</b>	<b>3.0%</b>
Technology Fee - flat rate	200	200	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletic	800	800	0	0.0%
College Center	482	482	0	0.0%
Auxiliary Construction	386	386	0	0.0%
Student Activity	<u>200</u>	<u>200</u>	<u>0</u>	<u>0.0%</u>
<b>Total Fees:</b>	<b>2,068</b>	<b>2,068</b>	<b>0</b>	<b>0.0%</b>
<b>Total In-State Cost</b>	<b>6,362</b>	<b>6,448</b>	<b>86</b>	<b>1.4%</b>
<b>Total Out-of-State Cost</b>	<b>11,886</b>	<b>12,178</b>	<b>292</b>	<b>2.5%</b>
<b>PART-TIME UNDERGRADUATE PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	<b>184</b>	<b>187</b>	<b>3</b>	<b>1.6%</b>
<b>Out-of-State Tuition</b>	<b>547</b>	<b>563</b>	<b>16</b>	<b>2.9%</b>
Technology Fee - flat rate	84	84	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	41	41	0	0.0%
College Center - flat rate	139	139	0	0.0%
Auxiliary Construction	32	32	0	0.0%
Student Activity - flat rate	47	47	0	0.0%
<b>USM Hagerstown Regional On-Site Undergraduate Tuition</b>				
<b>Out-of-State Tuition - Full-Time</b>	<b>7,718</b>	<b>7,950</b>	<b>232</b>	<b>3.0%</b>
<b>Out-of-State Tuition - Part-Time (per credit hour)</b>	<b>409</b>	<b>421</b>	<b>12</b>	<b>2.9%</b>
Off Campus Initiative Activity Fee - flat rate	100	100	0	0.0%

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**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

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	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	<b>307</b>	<b>315</b>	<b>8</b>	<b>2.6%</b>
<b>Out-of-State Tuition</b>	<b>563</b>	<b>580</b>	<b>17</b>	<b>3.0%</b>
Technology Fee - flat rate	84	84	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	41	41	0	0.0%
College Center - flat rate	139	139	0	0.0%
Auxiliary Construction	32	32	0	0.0%
Student Activity - flat rate	47	47	0	0.0%
<b>USM Hagerstown Regional On-Site Graduate Tuition</b>				
<b>Out-of-State Tuition - Part-Time (per credit hour)</b>	<b>466</b>	<b>480</b>	<b>14</b>	<b>3.0%</b>
Off Campus Initiative Activity Fee - flat rate	100	100	0	0.0%
<b>DOCTORATE OF NURSE PRACTITIONERS PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	<b>610</b>	<b>628</b>	<b>18</b>	<b>3.0%</b>
<b>Out-of-State Tuition</b>	<b>936</b>	<b>964</b>	<b>28</b>	<b>3.0%</b>
Technology Fee - flat rate	84	84	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	41	41	0	0.0%
College Center - flat rate	139	139	0	0.0%
Auxiliary Construction	32	32	0	0.0%
Student Activity - flat rate	47	47	0	0.0%
<b><u>UNIVERSITY OF BALTIMORE</u></b>				
<b>FULL-TIME UNDERGRADUATE STUDENT</b>				
<b>In-State Undergraduate Tuition</b>	<b>6,480</b>	<b>6,610</b>	<b>130</b>	<b>2.0%</b>
<b>Out-of-State Undergraduate Tuition</b>	<b>17,898</b>	<b>18,256</b>	<b>358</b>	<b>2.0%</b>
Technology Fee - flat rate	144	216	72	50.0%
Auxiliary Fees - flat rate (unless noted):				
Auxiliary Construction	72	72	0	0.0%
Auxiliary Operation	546	546	0	0.0%
Student Center Fee	814	814	0	0.0%
Student Services Fee	220	288	68	30.9%
Student Government Association*	<u>50</u>	<u>50</u>	<u>0</u>	<u>0.0%</u>
<b>Total Fees:</b>	<b>1,846</b>	<b>1,986</b>	<b>140</b>	<b>7.6%</b>
<b>Total In-State Cost</b>	<b>8,326</b>	<b>8,596</b>	<b>270</b>	<b>3.2%</b>
<b>Total Out-of-State Cost</b>	<b>19,744</b>	<b>20,242</b>	<b>498</b>	<b>2.5%</b>
<b>PART-TIME UNDERGRADUATE PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	<b>296</b>	<b>302</b>	<b>6</b>	<b>2.0%</b>
<b>In-State Tuition - Web Instruction</b>	<b>337</b>	<b>343</b>	<b>6</b>	<b>1.8%</b>
<b>Out-of-State Tuition</b>	<b>935</b>	<b>954</b>	<b>19</b>	<b>2.0%</b>
<b>Out-of-State Tuition - Web Instruction</b>	<b>999</b>	<b>1,018</b>	<b>19</b>	<b>1.9%</b>
Technology Fee - per credit hour	6	9	3	50.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	12	3	33.3%
Student Government Association - flat rate*	50	50	0	0.0%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

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	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b>FULL-TIME LAW STUDENT (J.D.)</b>				
<b>In-State FT Law Tuition - J.D.</b>	<b>27,314</b>	<b>28,134</b>	<b>820</b>	<b>3.0%</b>
<b>Out-of-State FT Law Tuition - J.D.</b>	<b>40,740</b>	<b>41,962</b>	<b>1,222</b>	<b>3.0%</b>
Technology Fee - flat rate	144	216	72	50.0%
Auxiliary Fees - flat rate (unless noted):				
Auxiliary Construction	72	72	0	0.0%
Auxiliary Operation	546	546	0	0.0%
Student Center Fee	814	814	0	0.0%
Student Services Fee	220	288	68	30.9%
Student Bar Association*	<u>74</u>	<u>74</u>	<u>0</u>	<u>0.0%</u>
<b>Total Fees:</b>	<b>1,870</b>	<b>2,010</b>	<b>140</b>	<b>7.5%</b>
<b>Total In-State FT Law - J.D.</b>	<b>29,184</b>	<b>30,144</b>	<b>960</b>	<b>3.3%</b>
<b>Total Out-of-State FT Law - J.D.</b>	<b>42,610</b>	<b>43,972</b>	<b>1,362</b>	<b>3.2%</b>
<b>FULL-TIME LAW STUDENT (LL.M. - US)</b>				
<b>In-State FT Law Tuition - LL.M. - US</b>	<b>18,130</b>	<b>19,990</b>	<b>1,860</b>	<b>10.3%</b>
<b>Out-of-State FT Law Tuition - LL.M. - US</b>	<b>18,130</b>	<b>19,990</b>	<b>1,860</b>	<b>10.3%</b>
Technology Fee - flat rate	144	216	72	50.0%
Auxiliary Fees - flat rate (unless noted):				
Auxiliary Construction	72	72	0	0.0%
Auxiliary Operation	546	546	0	0.0%
Student Center Fee	814	814	0	0.0%
Student Services Fee	220	288	68	30.9%
Student Bar Association*	<u>74</u>	<u>74</u>	<u>0</u>	<u>0.0%</u>
<b>Total Fees:</b>	<b>1,870</b>	<b>2,010</b>	<b>140</b>	<b>7.5%</b>
<b>Total In-State FT Law - LL.M. - US</b>	<b>20,000</b>	<b>22,000</b>	<b>2,000</b>	<b>10.0%</b>
<b>Total Out-of-State FT Law - LL.M. - US</b>	<b>20,000</b>	<b>22,000</b>	<b>2,000</b>	<b>10.0%</b>
<b>PART-TIME LAW PER CREDIT HOUR</b>				
J.D. In-State	1,131	1,165	34	3.0%
J.D. Out-of-State	1,593	1,641	48	3.0%
LL.M. US In-State	610	673	63	10.3%
LL.M. US Out-of-State	610	673	63	10.3%
LL.M. Tax In-State/Masters Tax In-State	1,271	979	(292)	-23.0%
LL.M. Tax Out-of-State/Masters Tax Out-of-State	1,791	979	(812)	-45.3%
Technology Fee - per credit hour	6	9	3	50.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	12	3	33.3%
Student Bar Association - flat rate (LL.M. students only)*	74	74	0	0.0%
Student Government Association - flat rate (Masters Tax only)*	50	50	0	0.0%
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>				
<b>In-State (MBA - in person and on-line instruction)</b>	<b>800</b>	<b>824</b>	<b>24</b>	<b>3.0%</b>
<b>Regional (MBA - in person and on-line instruction)</b>	<b>1,116</b>	<b>824</b>	<b>(292)</b>	<b>-26.2%</b>
<b>Out-of-State (MBA - on-line instruction)</b>	<b>1,116</b>	<b>824</b>	<b>(292)</b>	<b>-26.2%</b>
<b>Out-of-State (MBA - in person instruction)</b>	<b>1,116</b>	<b>1,149</b>	<b>33</b>	<b>3.0%</b>
Technology Fee - per credit hour	6	9	3	50.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	12	3	33.3%
Student Government Association - flat rate*	50	50	0	0.0%

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**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change</u> <u>Amount</u>	<u>%</u>
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>				
<b>Business - other than MBA and MS in Taxation:</b>				
<b>In-State</b>	740	762	22	3.0%
<b>In-State - Web Instruction</b>	790	812	22	2.8%
<b>Regional**</b>	1,032	762	(270)	-26.2%
<b>Regional - Web instruction**</b>	1,082	812	(270)	-25.0%
<b>Out-of-State</b>	1,032	1,063	31	3.0%
<b>Out-of-State - Web Instruction</b>	1,082	1,113	31	2.9%
Technology Fee - per credit hour	6	9	3	50.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	12	3	33.3%
Student Government Association - flat rate*	50	50	0	0.0%
<b>PART-TIME GRADUATE PER CREDIT HOUR - Arts &amp; Sciences</b>				
<b>In-State</b>	709	709	0	0.0%
<b>In-State - Web Instruction</b>	819	819	0	0.0%
<b>Out-of-State : MS Interaction Design &amp; Information Architecture - on-line</b>	1,131	819	(312)	-27.6%
<b>Regional**</b>	1,028	709	(319)	-31.0%
<b>Regional - Web Instruction**</b>	1,131	819	(312)	-27.6%
<b>Out-of-State</b>	1,028	1,059	31	3.0%
<b>Out-of-State - Web Instruction</b>	1,131	1,162	31	2.7%
Technology Fee - per credit hour	6	9	3	50.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	12	3	33.3%
Student Government Association - flat rate*	50	50	0	0.0%
<b>PART-TIME GRADUATE PER CREDIT HOUR - Public Affairs</b>				
<b>In-State</b>	709	730	21	3.0%
<b>In-State - Web Instruction</b>	819	840	21	2.6%
<b>Out-of-State : Masters Public Administration - on-line</b>	1,131	840	(291)	-25.7%
<b>Regional**</b>	1,028	730	(298)	-29.0%
<b>Regional - Web Instruction**</b>	1,131	840	(291)	-25.7%
<b>Out-of-State</b>	1,028	1,059	31	3.0%
<b>Out-of-State - Web Instruction</b>	1,131	1,162	31	2.7%
Technology Fee - per credit hour	6	9	3	50.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	12	3	33.3%
Student Government Association - flat rate*	50	50	0	0.0%

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b>DOCTORAL PER CREDIT HOUR (800+ level only)</b>				
<b>In-State (Arts &amp; Sciences)</b>	<b>932</b>	<b>932</b>	<b>0</b>	<b>0.0%</b>
<b>Out-of-State (Arts &amp; Sciences)</b>	<b>1,536</b>	<b>1,582</b>	<b>46</b>	<b>3.0%</b>
Technology Fee - per credit hour	6	9	3	50.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	12	3	33.3%
Student Government Association - flat rate*	50	50	0	0.0%
<b>DOCTORAL PER CREDIT HOUR (800+ level only)</b>				
<b>In-State (Public Affairs)</b>	<b>932</b>	<b>960</b>	<b>28</b>	<b>3.0%</b>
<b>Out-of-State (Public Affairs)</b>	<b>1,536</b>	<b>1,582</b>	<b>46</b>	<b>3.0%</b>
Technology Fee - per credit hour	6	9	3	50.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	9	12	3	33.3%
Student Government Association - flat rate*	50	50	0	0.0%

\*Full year rate is shown. Half of the amount will be charged per semester

\*\*Includes residents of the District of Columbia, Northern Virginia (Arlington, Loudoun, Fairfax, Prince William counties), Pennsylvania (Adam, York, Lancaster counties), and Delaware (all counties).

**SALISBURY UNIVERSITY**

**FULL-TIME UNDERGRADUATE STUDENT**

<b>In-State Undergraduate Tuition</b>	<b>6,712</b>	<b>6,846</b>	<b>134</b>	<b>2.0%</b>
<b>Out-of-State Undergraduate Tuition</b>	<b>15,058</b>	<b>15,258</b>	<b>200</b>	<b>1.3%</b>
<b>Out-of-State Regional Tuition On-Site Hagerstown</b>	<b>10,068</b>	<b>10,269</b>	<b>201</b>	<b>2.0%</b>
Technology Fee - flat rate	216	235	19	8.8%
Auxiliary Fees - flat rate (unless noted):				
Athletic	710	750	40	5.6%
Student Recreation Fee	62	65	3	4.8%
Facilities Use	978	1,040	62	6.3%
Student Union Operation	290	300	10	3.4%
Student Activity Fee	112	120	8	7.1%
Sustainability Fee	<u>6</u>	<u>8</u>	<u>2</u>	<u>33.3%</u>
<b>Total Fees:</b>	<b>2,374</b>	<b>2,518</b>	<b>144</b>	<b>6.1%</b>
<b>Total In-State Cost</b>	<b>9,086</b>	<b>9,364</b>	<b>278</b>	<b>3.1%</b>
<b>Total Out-of-State Cost</b>	<b>17,432</b>	<b>17,776</b>	<b>344</b>	<b>2.0%</b>
<b>Total Out-of-State Regional Cost On-Site Hagerstown</b>	<b>12,442</b>	<b>12,787</b>	<b>345</b>	<b>2.8%</b>

**PART-TIME UNDERGRADUATE PER CREDIT HOUR**

<b>In-State Tuition</b>	<b>276</b>	<b>281</b>	<b>5</b>	<b>1.8%</b>
<b>Out-of-State Tuition</b>	<b>623</b>	<b>631</b>	<b>8</b>	<b>1.3%</b>
<b>Out-of-State Regional Tuition On-Site Hagerstown</b>	<b>414</b>	<b>422</b>	<b>8</b>	<b>1.9%</b>
Technology Fee - per credit hour	7	8	1	14.3%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	24	25	1	4.2%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	32	35	3	9.4%
Student Union Operation	9	10	1	11.1%
Student Activity Fee	4	4	0	0.0%



**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

**23**

	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b>PART-TIME GRADUATE (excluding Nursing, EdD &amp; GIS) PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	<b>370</b>	<b>381</b>	<b>11</b>	<b>3.0%</b>
<b>Out-of-State Tuition</b>	<b>659</b>	<b>670</b>	<b>11</b>	<b>1.7%</b>
<b>Out-of-State Regional Tuition On-Site Hagerstown</b>	<b>555</b>	<b>566</b>	<b>11</b>	<b>2.0%</b>
Technology Fee - per credit hour	7	8	1	14.3%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	23	24	1	4.3%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	31	34	3	9.7%
Student Union Operation	9	10	1	11.1%
Student Activity Fee	6	6	0	0.0%
<b>DNP AND GRADUATE NURSING PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	<b>620</b>	<b>640</b>	<b>20</b>	<b>3.2%</b>
<b>Out-of-State Tuition</b>	<b>787</b>	<b>807</b>	<b>20</b>	<b>2.5%</b>
Technology Fee - per credit hour	7	8	1	14.3%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	23	24	1	4.3%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	31	34	3	9.7%
Student Union Operation	9	10	1	11.1%
Student Activity Fee	6	6	0	0.0%
<b>ATHLETIC TRAINING GRADUATE PER CREDIT HOUR (New for FY17)</b>				
<b>In-State Tuition</b>	<b>N/A</b>	<b>600</b>	<b>600</b>	<b>N/A</b>
<b>Out-of-State Tuition</b>	<b>N/A</b>	<b>750</b>	<b>750</b>	<b>N/A</b>
Technology Fee - per credit hour	0	8	8	<b>N/A</b>
Auxiliary Fees - per credit hour (unless noted):				
Athletic	0	24	24	<b>N/A</b>
Student Recreation Fee	0	2	2	<b>N/A</b>
Facilities Use	0	34	34	<b>N/A</b>
Student Union Operation	0	10	10	<b>N/A</b>
Student Activity Fee	0	6	6	<b>N/A</b>
<b>EdD PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	<b>525</b>	<b>540</b>	<b>15</b>	<b>2.9%</b>
<b>Out-of-State Tuition</b>	<b>925</b>	<b>940</b>	<b>15</b>	<b>1.6%</b>
Technology Fee - per credit hour	7	8	1	14.3%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	23	24	1	4.3%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	31	34	3	9.7%
Student Union Operation	9	10	1	11.1%
Student Activity Fee	6	6	0	0.0%
<b>ON-LINE GRADUATE PROGRAMS PER CREDIT HOUR</b>				
<b>GIS</b>	<b>628</b>	<b>650</b>	<b>22</b>	<b>3.5%</b>
<b>MBA</b>	<b>750</b>	<b>750</b>	<b>0</b>	<b>0.0%</b>
<b>MSW</b>	<b>725</b>	<b>750</b>	<b>25</b>	<b>3.4%</b>

SCHEDULE OF TUITION AND MANDATORY FEES  
Fiscal 2017

	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b><u>UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE</u></b>				
<b>UNDERGRADUATE PER CREDIT HOUR CHARGES</b>				
In-State Tuition	279	284	5	1.8%
Out-of-State Tuition	499	499	0	0.0%
Out-of-State Regional Tuition On-Site Hagerstown	418	418	0	0.0%
Technology Fee - per credit hour	15	15	0	0.0%
<b>UNDERGRADUATE FULL TIME RATE</b>				
In-State Tuition	6,696	6,816	120	1.8%
Out-of-State Tuition	11,976	11,976	0	0.0%
Technology Fee - per credit hour	15	15	0	0.0%
<b>UNDERGRADUATE MILITARY PER CREDIT HOUR</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0.0%</b>
<b>GRADUATE PER CREDIT HOUR CHARGES</b>				
In-State Tuition	458	458	0	0.0%
Out-of-State Tuition	659	659	0	0.0%
Technology Fee - per credit hour	15	15	0	0.0%
<b>MBA</b>	<b>694</b>	<b>694</b>	<b>0</b>	<b>0.0%</b>
<b>M.S. CYBERSECURITY</b>	<b>694</b>	<b>694</b>	<b>0</b>	<b>0.0%</b>
<b>M.S. CYBERSECURITY POLICY</b>	<b>694</b>	<b>694</b>	<b>0</b>	<b>0.0%</b>
<b>M.S. DATA ANALYTICS</b>	<b>694</b>	<b>694</b>	<b>0</b>	<b>0.0%</b>
<b>DOCTOR OF MANAGEMENT (DM)</b>	<b>1,087</b>	<b>1,087</b>	<b>0</b>	<b>0.0%</b>
<b>EXECUTIVE GRADUATE RATES (XMBA)</b>	<b>1,181</b>	<b>1,181</b>	<b>0</b>	<b>0.0%</b>
<b><u>UNIVERSITY OF MARYLAND, BALTIMORE COUNTY</u></b>				
<b>FULL-TIME UNDERGRADUATE STUDENT</b>				
In-State Undergraduate Tuition	8,044	8,204	160	2.0%
Out-of-State Undergraduate Tuition	20,808	21,432	624	3.0%
Technology Fee - flat rate	294	302	8	2.7%
Auxiliary Fees - flat rate (unless noted):				
Athletic & Recreation	1,024	1,074	50	4.9%
Transportation	430	442	12	2.8%
Auxiliary Facilities	510	520	10	2.0%
University Commons	606	624	18	3.0%
Student Activities	98	98	0	0.0%
<b>Total Fees:</b>	<b>2,962</b>	<b>3,060</b>	<b>98</b>	<b>3.3%</b>
<b>Total In-State Cost</b>	<b>11,006</b>	<b>11,264</b>	<b>258</b>	<b>2.3%</b>
<b>Total Out-of-State Cost</b>	<b>23,770</b>	<b>24,492</b>	<b>722</b>	<b>3.0%</b>
<b>PART-TIME UNDERGRADUATE PER CREDIT HOUR</b>				
In-State Tuition	335	341	6	1.8%
Out-of-State Tuition	864	890	26	3.0%
Technology Fee - per credit hour	15	15	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic & Recreation	39	40	1	2.6%
Transportation	22	22	0	0.0%
Auxiliary Facilities	22	23	1	4.5%
University Commons	28	28	0	0.0%
Student Activity	6	6	0	0.0%
<b>Total Fees:</b>	<b>132</b>	<b>134</b>	<b>2</b>	<b>1.5%</b>

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

25

	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	585	603	18	3.1%
<b>Out-of-State Tuition</b>	968	997	29	3.0%
Technology Fee - per credit hour	14	14	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic & Recreation	27	28	1	3.7%
Graduate Program	14	16	2	14.3%
Transportation	22	22	0	0.0%
Auxiliary Facilities	22	23	1	4.5%
University Commons	<u>27</u>	<u>27</u>	<u>0</u>	<u>0.0%</u>
<b>Total Fees:</b>	<b>126</b>	<b>130</b>	<b>4</b>	<b>3.2%</b>
<b>INFO SYSTEMS ON-LINE PROGRAM TUITION/ PER CREDIT</b>	<b>839</b>	<b>860</b>	<b>21</b>	<b>2.5%</b>
<b>MANAGEMENT OF AGING SERVICES GRADUATE PROGRAM</b>				
<b>In-State Tuition</b>	<b>790</b>	<b>814</b>	<b>24</b>	<b>3.0%</b>
<b>Out-of-State Tuition</b>	<b>1,368</b>	<b>1,409</b>	<b>41</b>	<b>3.0%</b>
<b><u>USM THE UNIVERSITIES AT SHADY GROVE</u></b>				
<b>MANDATORY AUXILIARY FEE (Undergraduate Students)</b>				
Full-Time Student - flat rate	650	650	0	0.0%
Part-Time Student - per credit hour	27.2	27	0	0.0%
<b>MANDATORY AUXILIARY FEE (Graduate Students)</b>				
Full-Time Student - flat rate	0	366	366	N/A
Part-Time Student - per credit hour	0	20	20	N/A
<b>MANDATORY FACILITIES FEE (All students) *</b>				
Full-Time Student - flat rate	224	40	(184)	-82.1%
Part-Time Student - flat rate	112	20	(92)	-82.2%

\*Fee is reduced as parking will now be a separate non-mandatory fee if students choose to participate.

**University System of Maryland  
Student Involvement in Fee Process  
FY 2017 Mandatory Fees**

**University of Maryland, Baltimore**

Each school was asked to convene a student advisory group to provide feedback on any proposed increases for their school-based fees. The Schools of Law, Pharmacy, and Social Work have not proposed any increase in student fees for fiscal year 2017. The Graduate School and the Schools of Medicine and Nursing have proposed student fee increases, which are summarized below:

**Graduate School**

***Auxiliary Fees – Flat Rate***

- Student Activities Fee \$5 increase – FY 17 Fee \$51 (10.87%)

Senior Associate Dean Golembewski met with members of the Graduate Student Association (GSA). The increase in the Student Activities Fee was requested by the GSA to enhance programing for graduate students.

**School of Medicine**

***Physical Therapy & Rehabilitation Science***

- Enrollment Fee (DPT 1<sup>st</sup> Year) \$50 increase – FY 17 Fee \$150 (50.00%)
- PT Kit Fee (1<sup>st</sup> Year) new – FY 17 Fee \$280
- Computer Based Testing (1<sup>st</sup> & 2<sup>nd</sup> Year) new – FY 17 Fee \$60.00

The new fees cover the cost of providing PTRS students with a PT Kit for all incoming students. Students were previously required to purchase their own kit materials. The new fee will provide consistency as well as uniform branding. The Computer Testing Fee will allow the PTRS Program to move to online testing in place of Scantron testing.

**School of Nursing**

***Educational Assessment Fees***

- BSN Program \$50 increase – FY 17 Fee \$275 (22.00%)
- CNL Program \$50 increase – FY 17 Fee \$275 (22.00%)

***Clinical Hour Fee – per credit hour***

- BSN Program \$15 increase – FY 17 Fee \$165 (10.00%)
- MS Program \$15 increase – FY 17 Fee \$165 (10.00%)
- CNL Program \$15 increase – FY 17 Fee \$165 (10.00%)
- DNP Program \$15 increase – FY 17 Fee \$165 (10.00%)

***Student Activity Fees***

- BSN Baltimore \$25 increase – FY 17 Fee \$55 (83.33%)
- BSN Shady Grove new – FY 17 Fee \$55
- MS Programs \$20 increase – FY 17 Fee \$45 (80.00%)
- CNL Program \$20 increase – FY 17 Fee \$45 (80.00%)
- DNP Program \$15 increase – FY 17 Fee \$40 (60.00%)
- PhD Programs \$15 increase – FY 17 Fee \$40 (60.00%)

***Student Success Fees***

- BSN Baltimore Program new – FY 17 Fee \$50
- CNL Program new – FY 17 Fee \$50

The Educational Assessment fees cover the cost of clinical course testing and NCLEX review for all entry level students. The Clinical Hour Fee supports the costs of practical and clinical placements. The proposed Student Activities Fees increases will align student activities expenditures with student fee revenues. The Student Success Fee will support the Student Success Center, which provides study sessions, peer tutoring, academic coaching and career services.

The School of Dentistry is not increasing Student Activities Fees for FY 2017 but is still considering the option of increasing other student school-based fees for FY 2017. If the School of Dentistry does decide to increase school-based fees for FY 2017, a student advisory committee will be established to provide feedback, and a request for approval of the increases will be submitted for your approval.

### **Central Administration**

In addition to School student fee increases, Central Administrative units met with the campus-wide Student Fee Advisory Board, which is responsible for advising the President and Board of Regents on the amount of non-school mandatory auxiliary student fees including the University Government Association Fee, the Shuttle Fees, Pascault Row Housing Fees, and the Supporting Facilities Fees. No increases were requested for the University Government Association Fee and housing rates. Baltimore City continues to have a very competitive housing rental market and housing leases remain flat. Proposed fee increases are as follows:

#### ***Auxiliary Fees – Flat Rate***

- UMB Shuttle Fee – Full Time increase \$5 increase – FY 17 Fee \$179 (2.87%)
- UMB Shuttle Fee – Part Time increase \$2.50 increase – FY 17 Fee \$89.50 (2.87%)
- Supporting Facilities Fee – Full Time increase \$72 – FY 17 Fee \$1,512 (5.00%)

#### ***Auxiliary Fees – Per Credit Hour***

- Supporting Facilities Fee – Part Time increase \$4 – FY 17 Fee \$84 (5.00%)

The Office of Academic Affairs retains a record of student involvement in fee setting should the Office of the President or others wish to examine documentation. The Office of Academic Affairs appreciates the opportunity to work with our colleagues in each of the UMB's schools in gaining student input into proposed student fees. Students genuinely appreciate the opportunity to engage with school leaders on this important matter.

### **University of Maryland, College Park**

#### **Recreation Services**

The goal of University Recreation & Wellness is to produce our annual fee proposals in a fully transparent way with extensive user input. To achieve this goal we employ an approach to insure all members of the campus community have input through their representatives on the Campus Recreation Advisory Board (CRAB), as well as consulting with our Student Employee Advisory Board (SEAB). Through this process RecWell provides each group with all the relevant materials necessary to provide timely and thoughtful recommendations.

Our fee proposal vetting process is accomplished through an in person review with CRAB and SEAB. The Director and Associate Director of RecWell present a complete review of forecasted headcount and expenses for the upcoming fee year and the calculations that determine the per student fee amount. Any enhancements are reviewed and discussed with the group to reach a consensus for endorsement.

A second meeting of CRAB, to consider the fee submittal, was held Tuesday, 9/17/15 at 4:00pm in the Eppley Recreation Center. Members attending included John Zacker, Greg Thompson, Ariel Bourne (proxy for RHA), Robin Chiddo, Patrick Killion, Drew Calamaro, Shannon Jette, Melanie Zheng, Mahesh Naidu, Julianne Groshon, and *ex-officio* members Jay Gilchrist and Barbara Aiken of RecWell. Brent Flynn and Jason Hess of RecWell were also in attendance. The proposal was discussed again at this time.

After outlining the proposal for those who could not make the first meeting, there were 30 minutes of discussion and question/answer. The board members present then voted unanimously to endorse the proposal, as written with a \$4.60 fee increase in FY17.

### **Shuttle Bus**

It is the goal of the Department of Transportation Services (DOTS) to produce our annual budgets in a fully transparent way with extensive user input. To achieve this goal DOTS employs an approach to insure all members of the campus community have input through their elected representatives. Through this process DOTS provides each group with all the relevant materials necessary to provide timely and thoughtful recommendations.

The budget vetting process included the presentation of a draft of the proposed budget to the Campus Transportation Advisory Committee (CTAC). This is a Campus Senate appointed committee with representation from all members of the campus community. CTAC reviews the budget and ultimately makes their final recommendations to DOTS and the Vice President for Student Affairs. Review meetings were held on 9/8/15 and 9/14/15.

As the budget process continues, it is not unusual for DOTS to go back to these groups to insure that proper input is provided as the budget process comes to a close and is presented to the Committee that Reviews Student Fees.

### **Student Union**

It is the goal of the Stamp Student Union to produce our annual budgets in a fully transparent way with extensive user input. To achieve this goal we employ an approach to insure all members of the campus community have input through their elected representatives. Through this process the Stamp provides each group with all the relevant materials necessary to provide timely and thoughtful recommendations. The final step of our budget vetting process is a meeting with the Stamp Advisory Board (SAB). The SAB reviewed the information on September 3, 2015. The Stamp Director presented a complete review of forecasted headcount and expenses for the upcoming fee year and the calculations that determine the per student fee amount. Any enhancements were reviewed and discussed with the group. The SAB was asked to vote on the content of the proposal on September 10, 2015.

### **Undergraduate Student Activities**

The Student Government Association made a determination in Spring 2015 to request additional fee monies for FY2017. Enhancements received during the budget review process for FY17 have been integrated into general operations of the SGA.

### **Student Sustainability Fee**

The University Sustainability Fee provides funding for projects that promote environmental sustainability, and positively impact and enhance the student experience at UMD. Funds are allocated to projects that increase the use of renewable energy on campus and/or in the local community, increase the energy efficiency of our facilities, reduce the amount of waste created and material resources used on campus, encourage sustainable behaviors, and integrate sustainability into teaching, research, and service at UMD.

Allocations are administered through a student-majority subcommittee of the University Sustainability Council.

As part of the Council, a Student Advisory Subcommittee will be appointed by the Council Chair from nominations provided by the Senate, the Student Government Association President, the Vice President for Student Affairs, and, in the event that the Graduate Students pay a sustainability fee in the future, the Graduate Student Government President and the Dean of the Graduate School. Initially, the Student Advisory Subcommittee will be composed of at least three undergraduate students and two nonstudent members of the Council. Additional members may be added by the Council. The chair of the subcommittee will be a student member of the Sustainability Council. The Student Advisory Subcommittee will review proposals for funding by the sustainability student fee and make recommendations for funding to the Council.

### **Athletics**

The Intercollegiate Athletics Department and University Administration have established the Student Advisory Council to Athletics (SACA) to serve in an advisory capacity to the athletics director and his staff on matters including, but not limited to:

- Enhancing the student voice by providing student board members with direct access to the athletics director;
- Serving as student body ambassadors through direct engagement and communication with the campus community;
- Helping with assessing the student community and campus activities;
- Collaborating with the athletics marketing staff on outreach efforts that will result in a positive student life experience;
- Serving as strategic thinkers and thought leaders to assist the athletics department with its short and long term planning; and
- Working with the athletics administration on matters involving fan civility and sportsmanship.

The Student Advisory Council to Athletics (SACA) shall consist of up to thirteen (13) members, including at most three at-large representatives. An odd numbered group is desired. These individuals shall be chosen by the SABA group to be representatives and to determine Policies and Procedures as they may deem appropriate for the effective operation of the group. At-large representatives must submit a formal statement or complete an interview for consideration. Board members shall be held to an attendance policy.

Each member shall be allowed one (1) unexcused absence per semester. Exceptions due to uncontrollable circumstances are to be reviewed by the group. Group members, excluding at-large members, may have a proxy representative at meetings. After considerable discussion on September 17, 2015, SACA Policy Committee approved the FY 2017 ICA student fee with no suggested changes.

### **Nyumburu Cultural Center**

In FY 2017, new revenues obtained from a student fee increase will be used to support benefits for the Nyumburu Cultural Center Staff, cover departmental administrative costs, and provide for one new enhancement. Discussion of a possible fee increase was first talked about at the Spring Semester meeting of the Nyumburu Fee Advisory Board on May 12, 2015. At this meeting the director explained the FY14 deficit, the reasons behind it, and the steps that had been taken in the previous five months to reduce the deficit (e.g., reductions in student staffing and eliminating a contingent staff position). Since that meeting, the deficit has been resolved. The FY2016 fund balance was zero (\$00.00) at the beginning of the current fiscal year.



The Nyumburu Fee Advisory Board (NFAB) reviewed the current proposal on September 10, 2015 and September 15, 2015. The Nyumburu Director presented a complete review of the forecasted headcount and expenses for the fee year and the computations that were used to determine the fee amounts for mandatory fees and enhancement programming. The advisory group endorsed increase at both September 10, 2015 and September 15, 2015 meetings.

### **Performing Arts Center**

As part of the mandatory fee review process, The Clarice presents its proposed year over year adjustments in mandatory fee to the Maryland Students for the Arts Council (MSA) for vetting and approval. MSA is beginning the FY16 year with newly appointed Co-Chairs Jessica Abbazio and Iman Smith. On September 25, 2015, Martin Wollesen and C. Lorenzo Evans presented the FY17 Mandatory Fee proposal to the Maryland Students for the Arts committee for review, discussion and approval. All students in attendance of the September 25<sup>th</sup> MSA meeting approved The Clarice's request for a 2.59% or \$87,378 increase in the mandatory fee. Contained in this presentation are student participation roster for MSA, and the meeting agenda, minutes and sign-in sheet from the September 25, 2015 meeting.

### **Graduate Student Activities**

This fee proposal is in accordance with the legislative and executive actions of the Graduate Student Government. The Graduate Student Assembly approved the budgets for both Graduate Student Government and Graduate Legal Aid Office in their June 5, 2015 meeting and made a determination not to request any additional fee enhancement monies for FY2017. An assembly of representatives of graduate programs from across the campus, the Graduate Student Assembly and the Executives of the Graduate Student Government meet monthly and include in their annual business the allocation and distribution of the Graduate Student Activities Fee.

### **Student Facilities Fee**

Committee for the Review of Student Fees (CRSF) discussed the proposal to re-purpose the former Auxiliary Facilities Fee as a Student Facilities Fee and approved it by unanimous consent, subject to the understanding that the oversight committee details would be worked out with the involvement of the SGA and GSG. While the Provost's Student Advisory Council could serve as the nucleus of this committee, student oversight of the Sustainability Fee process was also put forward as a possible model to follow. As of February 2016 the student involved process is still under development and no fee change will be made for FY 2017.

### **Technology Fee**

The Campus Student Technology Fee Advisory Committee (CSTFAC) is responsible for advising the Vice President for Information Technology and Chief Information Officer on future fiscal year STF. The CSTFAC met in October of 2015 to review the FY2016 tech fee funds expenditures and to propose an increase to the student tech fee for FY2017. Moving forward, the CSTFAC also recommended the allocation of new funds based on the following principles:

- Students should have a decision-making role over a larger pool of funds in order to fund new (and better) proposals and services they deem most important.
- The additional proposed fee should allow UMD to provide greater access to, and assistance with, technology, as well as maintain current with technological advances.
- The additional proposed fee should increase student access to critical support services (like wireless network) that may not be available otherwise.
- The proposed fee increase should increase allocations to wireless network and instructionally-related activities receiving partial funding and provide access for activities not currently funded.



The Unit withdrew the proposed increase at the CRSF meeting of Thursday, February 25, 2016.

### **Library Technology Fee**

Students engaged with Libraries staff in discussion about the proposed no fee increase for FY 2017 throughout the year, culminating in a final discussion at the Student Advisory Group's March 25, 2015 meeting.

### **Health Center**

It is the goal of the University Health Center to produce our annual budgets in a fully transparent way with extensive user input. To achieve this goal, the Health Center insures that all members of the campus community have input through their elected representatives. The Health Center provides each group with all relevant materials necessary to provide timely and thoughtful recommendations.

Our Student Health Advisory Committee members, as well as other student groups including the Student Government Association, Resident Hall Association and the Graduate Student Government, are involved in a thorough dialog of concerns and issues related to the Health Center budget before presenting for fee review. Of note, based on feedback about the membership of our SHAC consisting entirely of undergraduate students, we have added spots for graduate student members and are awaiting participation from at least one GSG member.

The University student review process involved meeting with members of the Student Health Advisory Committee (SHAC), the GSG President and its Executive Committee, correspondence with the President of SGA and with the RHA President and Executive Committee. The proposal among these student advisory groups was to unanimously support the fee increase on September 10, 2015 and September 15, 2015.

### **Bowie State University**

On December 16, 2015, the Vice President for Administration and Finance, Vice President for Student Affairs, and representatives from each of those divisions met with the executive board members of Student Government Association (SGA) and Graduate Student Association (GSA) to discuss the proposed FY 2017 Tuition, Mandatory and Self-Supporting fee increases. During the meeting, students were able to review, pose questions and comment on the proposed fees prior to the upcoming University Council meeting.

On February 9, 2016, the FY 2017 proposed Tuition, Mandatory and Self-Supporting fees were shared with the University Council, a shared-governance advisory board to the President. This group is comprised of membership from students, faculty and staff. The student leaders included on the University Council are the presidents and vice presidents of SGA and the GSA. The University Council considered the input from each of the shared-governance groups and submitted any revisions to the proposed fees to the President, who made the final decision on the fee proposal that was submitted to USM for BOR approval.

### **Towson University**

The Vice President for Administration and Finance and the Vice President for Student Affairs met with the undergraduate Student Government Association (SGA) at a student fee forum in November to explain the reasons for the rate increases. The students asked questions and understood the reasons for the increases.

### **University of Maryland Eastern Shore**

Tuition and Mandatory Fees (Athletic, Student Activities, Recreational Facilities, Student Union and Technology)

Mr. Kevin Appleton and Ms. Beatrice Wright met with the Student Government Association (SGA) President, Seth Ward, to discuss Tuition and Fees for FY 2017 in March 2016. The 2 % increase for in-state students in tuition and 3% for out of state students was discussed. Also the 3% proposed increase in all mandatory fees was presented and received by the SGA. Discussion was held on changing the flat-rate in mandatory fees for part-time students to a per credit hour basis.

Attendees:

Kevin Appleton, Vice President for Administrative Affairs  
Beatrice Wright, Interim Budget Director  
Seth Ward, SGA President 2016

### **Frostburg State University**

The Vice President for Administration & Finance and the Associate Budget Director met with representatives from FSU's Student Government Association in October 2015 to discuss the tuition & fee rates for FY2017. Students were informed of the justifications for the increases (increased personnel costs due to health adjustments and other fringes and costs associated with mandatory expense increases and annual inflation cost increases).

### **Coppin State University**

There was no change in fee rates. No discussion was required.

### **University of Baltimore**

#### **Student Services fee increase**

At the University of Baltimore the student services fee funds a variety of co-curricular services, events, and programming provided primarily through the division of Student Affairs. For FY2016, the part-time rate is \$9 per credit hour and the full-time flat rate is \$110. The proposed change for FY2017 increases the part-time rate to \$12 per credit hour and the full-time flat rate to \$144.

The division of Student Affairs has requested a \$3 per credit hour increase with the support of the Student Government Association. This proposed increase will support student-facing programs and services such as expanded co-curricular and student success initiatives; campus recreation facility and equipment maintenance, renewal and replacement; mandatory annual student training (i.e. Title IX, multicultural competence, etc.); experiential learning; and student worker positions within Student Affairs.

Enrollment Management and Student Affairs leadership met with the Student Government Association on November 19, 2014, December 3, 2014 and February 4, 2015 (Academic Year 2014-2015) to discuss a proposed increase to the student services fee for FY2016. Students were presented a multiyear approach to the fee increase. However, on February 4, 2015 the Student Government Association voted unanimously to support a one-time increase to the student services fee of up to \$21 per credit hour with a full-time flat amount of no more than \$252. Due to the tuition increases submitted and concerns regarding total cost of attendance, UB leadership chose not to endorse the proposed fee increase for FY2016.

The Vice President for Student Affairs discussed a student services fee increase with the 2015-2016 Student Government Association on September 16, 23 and 30, 2015. The Vice President for Student Affairs presented the proposed fee increase and entertained questions from the student body at a Student Government Town Hall on September 24, 2015. On September 30, 2015, the Student Government Association voted unanimously to support a 3 year phased increase to the student services fee beginning with a \$3 per credit hour increase in FY2017. The President's Executive team endorsed the \$3 per credit hour fee increase for FY2017 on March 30, 2016. President Schmoke indicated the proposed fee increases for FY2018 through FY2020 would be revisited annually.

Supporting documentation AY2014-2015 and AY2015-2016 SGA endorsements.

#### Technology Fee increase

At the University of Baltimore, the technology fee supports instructional and informational entrepreneurial efforts and technology projects related to the academic activities of our students and faculty. For FY2016 the part-time rate is \$6 per credit hour and the full-time flat rate is \$72. The proposed change for FY2017 increases the part-time rate to \$9 per credit hour and the full-time flat rate to \$108.

During the last 10 years, the technology infrastructure from new facility construction or renovations and the associated costs have expanded, yet the technology fee to support this expansion has not increased. It had been UB's hope to increase the Technology Services renewal and replacement budget by \$250,000 per year with new tuition revenues. Unfortunately, this increase only occurred for 2 fiscal years therefore leaving the annual renewal and replacement budget at \$750,000. After an institutional budget reduction, this budget was reduced to \$693,700. For FY2017, we project total deferred and scheduled renewal and replacement to be approximately \$3.65M (i.e. more than 5 times the existing budget). This fee increase is not sufficient to address the overall needs and tuition revenue will continue to be sought to cover the shortfall. Failure to increase this fee will result in renewal and replacement of only those systems which are mission critical. Network renewal, wireless and computer lab upgrades, equipment loaner programs, classroom and library technology would all be deferred to future years.

The Vice President and Chief Information Officer presented a technology fee increase to the Academic Year 2015-2016 Student Bar Association on March 8, 2016 and the Student Government Association on March 9, 2016. On March 15, the requested examples of technologies covered by this fee and the associated costs were provided to the Student Government Association. On March 23, 2016, the Vice President and Chief Information Officer formally requested feedback of the proposal. The Student Government Association has requested a cost differential between the current technology fee and the incremental benefits if they were to endorse a technology fee increase, and that without this information they would not support the request. The Student Bar Association acknowledges the need for the increase but is not supportive. On March 30, 2016, the President's Executive team endorsed the \$3 per credit hour fee increase for FY2017.

Supporting documentation: SBA and SGA meeting minutes (presentation dates).

#### Salisbury University

On February 21, the Interim Vice President of Administration and Finance, Marvin Pyles, met with SU's Student Government Association and associated student leaders to discuss the campus budget and proposed tuition and fee proposals for fiscal year 2017. Because it was a mandatory SGA meeting, approximately 100 student leaders from all of the various student led groups attended. This included the Student Government Association Executive Committee, the SGA Student Senate, and club and organization presidents and representatives. The Interim VP of A&F and Vice President of Student Affairs informed

students that a 2% increase in undergraduate in-state tuition was being proposed (supplemented by a 1% proposed buy-down of tuition, from the Governor's proposed budget). The presentation also covered other self-support fees, such as room rate increases, which were either held flat, or at 3%. Board rates increased between 1.3 and 4.3%. Other increases were off-set by the addition of "dining dollars", which is a popular program that was requested by students, and allows them flexibility in their food purchases. It was explained that any increases were at or below standard market cost increases, or were held flat to ensure the university was observing competitive market rates. Students were provided the opportunity to question and comment on the overall budget and rate proposals for next year, but no specific concerns were expressed by the students in attendance regarding self-support fees.

#### **University of Maryland University College**

There was no change in fee rates. No discussion was required.

#### **University of Maryland, Baltimore County**

The administration invited the Student Government Association and the Graduate Student Association to identify student representatives to serve on a Student Advisory Committee for Mandatory Fees. Six undergraduate students and two graduate students actively participated on this committee. A training session was conducted to provide an overview of the functions and budgets of units supported by mandatory fees, including services and activities supported by fee revenue, expenditures and revenue from FY2011 through FY2016. A meeting was held between the student committee and the unit heads. At this meeting the unit heads proposed their FY2017 fee schedule and responded to questions from the student committee.

A meeting of the Graduate Student Association (GSA) Senate was held and the two graduate student members of the student committee presented an overview of the proposed FY2017 fee schedule. The Vice President for Administration and Finance also attended the meeting and answered questions from the students. The GSA Senate voted in support of the proposed fee changes related to graduate students.

A campus-wide fee forum was held. Unit heads presented the proposed FY2017 fee increases and explained the expenditures that contributed to these increases. Students had the opportunity to ask questions of the unit heads on the proposed fee increases. Representatives of the Student Fee Advisory Committee described the role of the committee as making sure that students' voices were heard in the development of the FY2017 mandatory fee schedule. The committee also distributed a survey to solicit student input on the proposed fees and received 1,100 responses back from students. The committee submitted a final report to the administration which included their recommendations as well as a summary of the feedback obtained from the survey.

The administration reviewed the comments and recommendations presented by the student committee. The student input was an important component of the deliberations on the FY2017 mandatory fee schedule to be proposed to the USM Board of Regents.

**USM The Universities at Shady Grove**

USG leadership met with the students in the fall to briefly discuss the fees. They met again during the spring semester to discuss 3 topics:

1. Student Services Auxiliary Fee. The Student & Academic Services staff made proposals of some options that the students might want to consider that can be funded if the fee is increased. The Student Council also suggested new initiatives. For example, this past year they approved a 5% increase to be used to hire a staff person solely devoted to finding scholarship opportunities for our students and to help them apply for internal & external funds. For FY17, with all of the other changes for grad students and evening undergrad students, they elected to keep the fee (and services) the same for FY17.
2. Facilities Fee. In the past, there was a commitment to increase this fee 5% every year to be sure we could pay back the debt service on the garage and parking lots. The majority of the fee was used for parking, but some small amount was used for other items like security increases, renovations of space for students, sustainability & transportation initiatives. Now that parking is a separate payment with our "active" parking program, more time will be spent on those other items.
3. Technology Fee. This is set by the home campus, and half of what is collected from USG students is transferred to us. Since we don't set the fee itself, the time is spent with IT staff going over their priorities for spending what is collected (all equipment based...computer upgrades, wireless connections, new scanners for the open computer labs, etc.)