USM Dashboard Indicators

Board of Regents

Committee on Finance

March 31, 2016

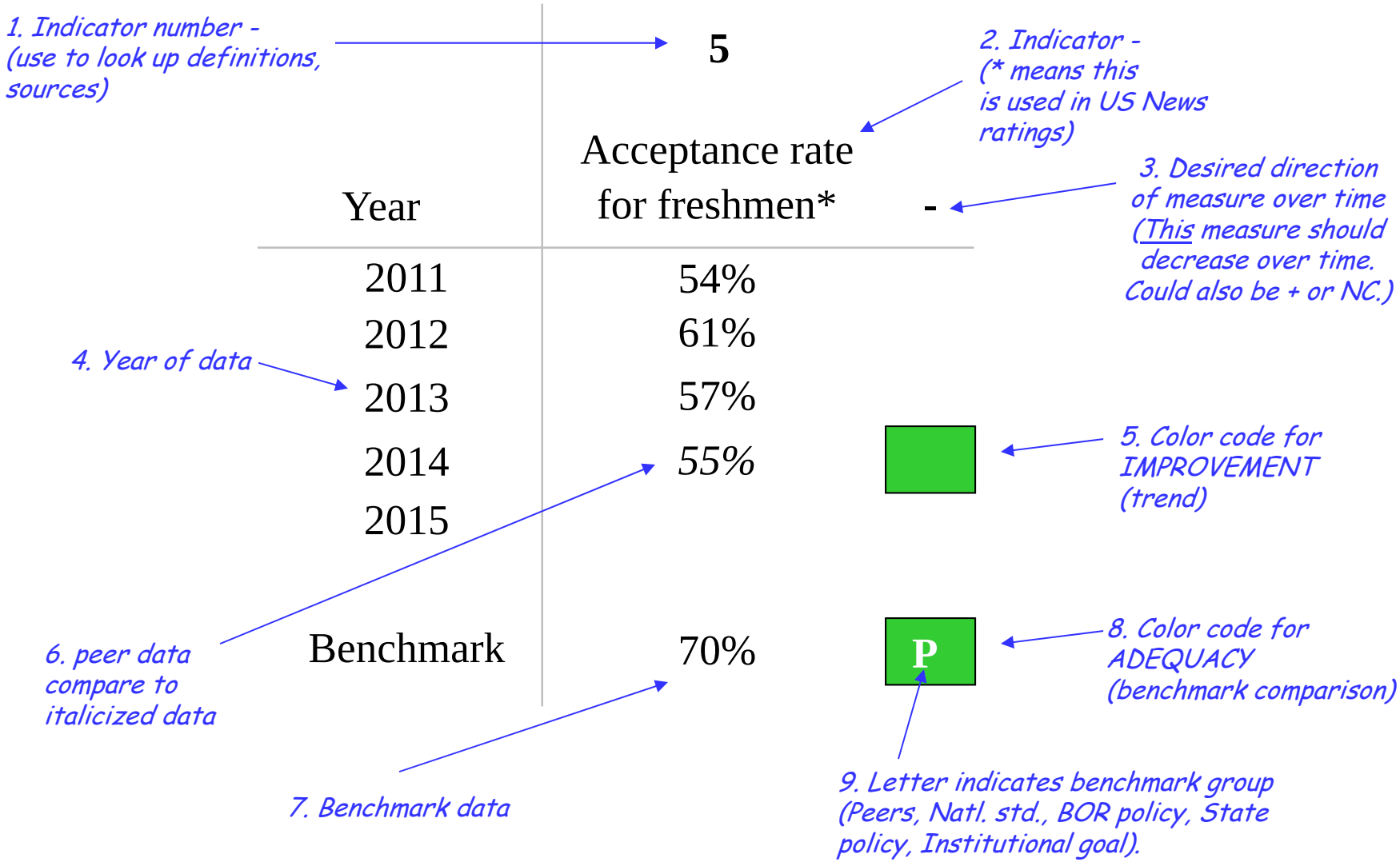
Office of the Chief Operating Officer/
Vice Chancellor for Administration & Finance

Overview of the Dashboard Indicators

- Based on the USM Strategic Plan
  - Student Access and Success
  - Economic and Workforce Development
  - Stewardship
  - Effectiveness and Efficiency

- Indicators from dozens of USM reports
- Draw attention to points of concern or importance

Anatomy of a Dashboard Indicator



Have We Improved?

- 76% of indicators are stable or improving
- 9 of 12 institutions steady or improving on 70% or more of indicators
- Rate of improvement is comparable with last 5 years

Did We Meet Our Benchmarks?

- 56% of indicators meet the benchmark
- 1 institution met benchmarks on 70% or more of indicators
- 6 institutions met benchmarks on 60% or more of indicators
- Solid consistent performance with competitor state peers

Key Indicators

- New Peers
- Facilities Renewal
- Faculty Workload

Next Steps

- March Finance Committee Meeting – 2015 Dashboard Indicators delivered as an information item
- April Board of Regents Meeting – 2015 Dashboard Indicators delivered to full board
- May/June Board of Regents Meeting – Regent Questions and Issues from Indicators