



SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: USM Enrollment Projections: 2016 – 2025

COMMITTEE: Finance

DATE OF COMMITTEE MEETING: March 31, 2016

SUMMARY: Each year, the institutions update their enrollment projections for a 10-year period. The USM Office works in concert with the institutions to insure the accuracy of these projections by providing them with supporting data and analysis of current and past trends. Any significant issues are resolved and the projection submission is modified where necessary.

Highlights of this year's institutional projections include:

- Overall projected headcount is projected to increase in Fall 2016 by 4%, an increase from 164,501 to 170,200. This is driven almost exclusively by UMUC's growth and consolidation of worldwide enrollment. Without UMUC growth to Fall 2016 is expected to be below 1%.
- Overall projected headcount growth for the ten-year period is 17%, an increase from 164,501 to 192,286.
- Undergraduate enrollment is projected to expand 18% over ten years from 122,836 to 145,367.
- Graduate enrollment is projected to grow by 13% for the ten-year period from 41,665 to 46,919.

ALTERNATIVE(S): The Committee members may request changes in the projections.

FISCAL IMPACT: The fiscal impact of the projected enrollment growth will depend on many factors, including availability of facilities to accommodate increased enrollments, program of study of future students, availability of faculty, and in/out-of-state residency status.

CHANCELLOR'S RECOMMENDATION: That the Finance Committee recommend that the Board of Regents approve the enrollment projections as submitted.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

USM Enrollment Projections Fall 2016 through Fall 2025



**Submitted to the Board of Regents' Committee on Finance
March 31, 2016**

**Office of the Chief Operating Officer /
Vice Chancellor of Administration and Finance**

Enrollment Projections: 2016 – 2025

Overview

The USM enrollment projections for the period of 2016 through 2025 indicate that the USM will grow very slowly, particularly at our residential campuses. Growth in the immediate term is driven almost solely by increases at UMUC. That growth represents actual growth at the institution but also the consolidation of enrollment from worldwide operations through UMUC's main "campus." After an initial increase because of this change, growth is expected to be 1.0-1.5% per year throughout the 2016-2025 timeframe.

Long-term growth over the next ten years is expected to be around 28,000 students, with total enrollment projected to come in at 192,000 by 2025. In the short term, enrollment is expected to rise by around 7,000 over the next 2 years, starting with a 4% increase during the current academic year (Fall 2014 to Fall 2015). UMUC drives that growth almost entirely in the short term. Towson, UMBC and the HBCU's make significant contributions with UMUC to the long term growth.

The Report

Tables 1 through 15 summarize the ten-year projections from 2016 to 2025 by institution, by student level, and by overall enrollment demand. The tables also provide detailed projections for each institution and for the entire System over this period.

Highlights of this year's projections include:

- Overall headcount enrollment for the ten-year period is projected to increase from 164,501 to 192,286, an increase of 16.9%. Between Fall 2015 and Fall 2016, headcount enrollment will rise by 3.5%, or approximately 1,000 students. If UMUC is excluded, then projected growth over the ten-year period will be 8.2% (rising from 114,253 in Fall 2015 to 123,611 in Fall 2024). The one-year growth is entirely driven by UMUC, when UMUC is excluded enrollment rises 0.6% or by only 675 students (see Table 1).
- Undergraduate headcount enrollment over the ten-year period is projected to expand from 122,836 to 145,367, an 18.3% increase by 2025. Headcount enrollment from Fall 2014 and Fall 2015 is projected to rise by 4.3%, an increase of more than 5,000 students. This undergraduate growth is again, in the short term, driven by UMUC's growth and enrollment consolidation. Total undergraduate growth for the ten-year period for all USM institutions, excluding UMUC, is projected to be 9.0%. Excluding UMUC, headcount enrollment will grow between Fall 2014 and Fall 2016 by just 0.8%, or 650 students (see Table 1).
- Excluding UMUC, in percentage terms the greatest one-year increase in headcount enrollment is projected to be at UMES, with expected growth of 2.8%. Coppin and

Salisbury are planning for growth over 1%. All of the other campuses are planning for extremely modest growth below 1%.

- One-year FTE growth is projected to be greatest in percentage terms at Coppin (over 8%) and UMES (3.3%). With the exceptions of UMB and UMUC, all other institutions report growth rates almost identical to those of their headcount indicating that they do not plan on altering the general full-time/part-time mix of students. UMB projects a very small decline reflecting essentially flat enrollment with some realignment of undergraduate and professional programs. UMUC is projected to grow only 1.0% in terms of FTE (versus 10% in headcount) reflecting that virtually all of the added enrollments are for part-time students.
- For the ten-year period, patterns projected by most of the USM institutions remain consistent with those provided in the last few years' projections with a couple of key exceptions. Bowie, Coppin, and UMES continue to project robust growth at both graduate and undergraduate levels (between 21% and 37% growth). Frostburg, Salisbury, Towson and UMBC plan to expand enrollment at modest rates (5%, 8%, 10% and 9% respectively). UMB is expecting very modest growth (2%) entirely at the undergraduate level. UMCP is expecting a slight decline (-0.2%). The first exception to the earlier projections is University of Baltimore. UB is projected to grow (+12%) but at only around half the rate (25%) projected last year. The second exception is UMUC. UMUC plans to grow 37% over the ten-year period, but of 10% of that growth will occur in the first year and will largely be driven by the consolidation of enrollment from worldwide sources in the UMUC figures. This will be followed by two years of 1-1.5% growth which is very low by UMUC standards.
- In terms of headcount change, UMUC remains the largest single source of headcount growth, planning to add more than 18,000 students by 2026. Towson plans to enroll the most new students of all of the traditional campuses (2,100). UMES, UMBC, Bowie and Coppin together plan to enroll more than 5,300 students (1,800, 1,300, 1,100 and 1,100 respectively). UB, Salisbury, Frostburg and UMB plan to add smaller numbers (800, 700, 300, and 100 respectively) totaling 1,900 students. As a group, the HBCUs plan to add over 4,100 students. UMCP plans to marginally reduce enrollment through 2025 (see Tables 5 through 15).

TABLE 1
Institutional Projections
Institutional Headcount Undergraduate and Graduate Enrollment Projections
Actual Fall 2015, Projected 2016, and Projected Fall 2025

Level	Actual 2015	Projected 2016	Projected 2025	1 Year Change 2015-2016	10 Year Change 2015-2025
Undergraduate	122,836	128,138	145,367	4.3%	18.3%
Graduate	41,665	42,063	46,919	1.0%	12.6%
Total	164,501	170,200	192,286	3.5%	16.9%

USM without UMUC

Level	Actual 2015	Projected 2016	Projected 2025	1 Year Change 2015-2016	10 Year Change 2015-2025
Undergraduate	85,481	86,131	93,174	0.8%	9.0%
Graduate	28,772	28,797	30,437	0.1%	5.8%
Total	114,253	114,928	123,611	0.6%	8.2%

Table 3
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM Total

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2015 to Fall 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
Headcount Total	164,501	170,200	171,556	173,283	175,386	177,767	180,524	183,347	186,246	189,250	192,286	27,785	16.9%
Undergraduate Total	122,836	128,138	129,210	130,542	132,197	134,071	136,211	138,425	140,644	142,980	145,367	22,531	18.3%
Full-time	83,179	84,914	85,541	86,248	87,111	88,001	88,980	89,978	90,974	92,036	93,118	9,939	11.9%
Part-time	39,657	43,224	43,669	44,295	45,087	46,071	47,233	48,448	49,671	50,945	52,250	12,593	31.8%
Grad./First Prof. Total	41,665	42,063	42,346	42,741	43,189	43,697	44,313	44,922	45,602	46,270	46,919	5,254	12.6%
Full-time	17,736	17,621	17,613	17,691	17,740	17,778	17,846	17,877	17,942	17,992	18,040	304	1.7%
Part-time	23,929	24,441	24,734	25,050	25,449	25,918	26,466	27,046	27,660	28,278	28,879	4,950	20.7%
FTDE or FTNE Students	52,550	53,026	53,655	54,280	54,907	55,536	56,161	56,786	57,502	58,164	58,845	6,296	12.0%
Fiscal Year Full-Time Equivalent Data													
	FISCAL YEAR											Change From	
	Est.	Projections										FY 2016 to FY 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
FTE Students	126,141	127,028	128,213	129,582	131,147	132,917	134,754	136,613	138,557	140,500	142,441	16,299	12.9%

Table 4
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM Total without UMUC

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2015 to Fall 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
Headcount Total	114,253	114,928	115,731	116,622	117,591	118,527	119,507	120,500	121,513	122,575	123,611	9,358	8.2%
Undergraduate Total	85,481	86,131	86,783	87,480	88,273	89,048	89,839	90,661	91,447	92,307	93,174	7,693	9.0%
Full-time	74,601	75,268	75,799	76,359	77,024	77,662	78,331	79,010	79,676	80,399	81,132	6,531	8.8%
Part-time	10,880	10,863	10,985	11,120	11,248	11,387	11,508	11,651	11,771	11,908	12,042	1,162	10.7%
Grad./First Prof. Total	28,772	28,797	28,948	29,142	29,318	29,479	29,668	29,839	30,066	30,268	30,437	1,665	5.8%
Full-time	17,628	17,510	17,500	17,577	17,624	17,659	17,724	17,750	17,811	17,858	17,902	274	1.6%
Part-time	11,144	11,287	11,448	11,565	11,694	11,820	11,945	12,088	12,254	12,410	12,535	1,391	12.5%
FTDE or FTNE Students	52,550	53,026	53,655	54,280	54,907	55,536	56,161	56,786	57,502	58,164	58,845	6,296	12.0%
Fiscal Year Full-Time Equivalent Data													
	FISCAL YEAR											Change From	
	Est.	Projections										FY 2016 to FY 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
FTE Students	96,210	96,798	97,528	98,284	99,067	99,875	100,720	101,558	102,450	103,310	104,135	7,925	8.2%

Table 5
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: Bowie State University

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2015 to Fall 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
Headcount Total	5,430	5,455	5,510	5,670	5,805	5,903	6,010	6,109	6,293	6,436	6,580	1,150	21.2%
Undergraduate Total	4,315	4,330	4,360	4,470	4,565	4,640	4,725	4,809	4,920	5,004	5,130	815	18.9%
Full-time	3,533	3,551	3,593	3,683	3,762	3,823	3,903	3,982	4,084	4,153	4,258	725	20.5%
Part-time	782	779	767	787	803	817	822	827	836	851	872	90	11.5%
Grad./First Prof. Total	1,115	1,125	1,150	1,200	1,240	1,263	1,285	1,300	1,373	1,432	1,450	335	30.0%
Full-time	474	430	403	420	434	442	450	455	481	501	508	33	7.1%
Part-time	641	695	748	780	806	821	835	845	892	931	943	302	47.0%
FTDE or FTNE Students	3,759	3,863	3,903	4,012	4,105	4,182	4,258	4,329	4,504	4,617	4,724	965	25.7%

Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From	
	Est.	Projections										FY 2016 to FY 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
FTE Students	4,344	4,350	4,395	4,518	4,623	4,709	4,795	4,875	5,072	5,200	5,319	887	19.3%

Comments:

Completed by:

Gayle Fink, Assistant Vice President for Institutional Effectiveness

Phone:

301-860-3403

E-Mail:

gfink@bowiestate.edu

Table 6
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: Coppin State University

Fall Student Data	Fall											Change From	
	Actual	Projections										Number	Percent
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
Headcount Total	3,108	3,158	3,227	3,294	3,379	3,499	3,676	3,861	3,985	4,112	4,244	1,136	36.6%
Undergraduate Total	2,668	2,695	2,753	2,809	2,880	2,982	3,132	3,290	3,390	3,493	3,599	931	34.9%
Full-time	2,007	2,053	2,098	2,140	2,194	2,271	2,385	2,505	2,581	2,659	2,739	732	36.5%
Part-time	661	642	655	669	686	711	747	785	809	834	860	199	30.1%
Grad./First Prof. Total	440	463	474	485	499	517	544	571	595	619	645	205	46.6%
Full-time	137	154	158	162	167	173	182	191	199	207	216	79	57.7%
Part-time	303	309	316	323	332	344	362	380	396	412	429	126	41.6%
FTDE or FTNE Students	1,805	1,825	1,863	1,902	1,951	2,020	2,123	2,229	2,301	2,371	2,448	643	35.6%
Fiscal Year Full-Time Equivalent Data													
	FISCAL YEAR											Change From	
	Est.	Projections										FY 2016 to FY 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
FTE Students	2,448	2,658	2,714	2,770	2,841	2,942	3,091	3,247	3,351	3,496	3,609	1,161	47.4%

Completed by: Beryl Harris
Phone: 410-951-3499
E-Mail: bharris@coppin.edu

Table 7
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:Frostburg State University

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2015 to Fall 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
Headcount Total	5,756	5,802	5,848	5,894	5,921	5,944	5,967	5,990	6,013	6,036	6,059	303	5.3%
Undergraduate Total	4,961	4,990	5,019	5,048	5,073	5,094	5,115	5,136	5,157	5,178	5,199	238	4.8%
Full-time	4,176	4,191	4,206	4,221	4,232	4,239	4,246	4,253	4,260	4,267	4,274	98	2.3%
Part-time	785	799	813	827	841	855	869	883	897	911	925	140	17.8%
Grad./First Prof. Total	795	812	829	846	848	850	852	854	856	858	860	65	8.2%
Full-time	238	250	262	274	276	278	280	282	284	286	288	50	21.0%
Part-time	557	562	567	572	572	572	572	572	572	572	572	15	2.7%
FTDE or FTNE Students	3,965	3,991	4,017	4,044	4,061	4,075	4,088	4,102	4,115	4,129	4,143	178	4.5%
Fiscal Year Full-Time Equivalent Data													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY2016 to FY2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
	4,665	4,691	4,718	4,745	4,766	4,782	4,798	4,814	4,830	4,846	4,862	197	4.2%

Comments:

Completed by:

David Rose

Phone:

(301) 687-4077

E-Mail:

drose@frostburg.edu

Table 8
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:Salisbury University

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2015 to Fall 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
Headcount Total	8,671	8,766	8,791	8,816	8,866	8,916	8,991	9,066	9,166	9,266	9,366	695	8.0%
Undergraduate Total	7,849	7,924	7,956	7,935	7,980	8,025	8,092	8,160	8,250	8,340	8,430	581	7.4%
Full-time	7,148	7,266	7,295	7,276	7,317	7,359	7,420	7,482	7,565	7,647	7,730	582	8.1%
Part-time	701	658	661	659	663	666	672	678	685	693	700	-1	-0.1%
Grad./First Prof. Total	822	842	835	881	886	891	899	906	916	926	936	114	13.9%
Full-time	403	394	391	412	415	417	421	424	429	433	438	35	8.7%
Part-time	419	448	444	469	471	474	478	482	487	493	498	79	18.9%
FTDE or FTNE Students	6,939	7,026	7,047	7,067	7,107	7,147	7,207	7,267	7,347	7,427	7,507	569	8.2%
Fiscal Year Full-Time Equivalent Data													
	FISCAL YEAR											Change From	
	Est.	Projections										FY 2016 to FY 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
FTE Students	7,788	7,873	7,896	7,918	7,963	8,008	8,075	8,143	8,233	8,322	8,412	624	8.0%

Comments:

Completed by: Kara Siegert, PhD, Special Asst. to the President □ Institutional Effectiveness & Assessment
Phone: 410-543-6023
E-Mail: kosiegert@salisbury.edu

Table 9
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:Towson University

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2015 to Fall 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
Headcount Total	22,284	22,341	22,565	22,790	23,018	23,248	23,481	23,715	23,917	24,192	24,435	2,151	9.7%
Undergraduate Total	19,049	19,096	19,310	19,525	19,743	19,963	20,176	20,390	20,572	20,827	21,050	2,001	10.5%
Full-time	16,768	16,809	16,998	17,187	17,379	17,573	17,760	17,948	18,109	18,333	18,529	1,761	10.5%
Part-time	2,281	2,287	2,312	2,338	2,364	2,390	2,416	2,442	2,463	2,494	2,521	240	10.5%
Grad./First Prof. Total	3,235	3,245	3,255	3,265	3,275	3,285	3,305	3,325	3,345	3,365	3,385	150	4.6%
Full-time	1,078	1,081	1,085	1,088	1,091	1,095	1,101	1,108	1,115	1,121	1,128	50	4.6%
Part-time	2,157	2,164	2,170	2,177	2,184	2,190	2,204	2,217	2,230	2,244	2,257	100	4.6%
FTDE or FTNE Students	14,519	14,592	14,738	14,885	15,034	15,184	15,336	15,489	15,644	15,801	15,959	1,440	9.9%
Fiscal Year Full-Time Equivalent Data													
	FISCAL YEAR											Change From	
	Est.	Projections										FY 2016 to FY 2026	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
FTE Students	18,455	18,547	18,733	18,920	19,109	19,300	19,493	19,688	19,885	20,084	20,285	1,830	9.9%

Completed by: Gary Levy, Robert Giordani, Timothy Bibo
Phone: (410) 704-2124
E-Mail: glevy@towson.edu

Table 10
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:University of Baltimore

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2015 to Fall 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
Headcount Total	6,229	6,255	6,295	6,360	6,440	6,545	6,690	6,820	6,900	6,960	7,000	771	12.4%
Undergraduate Total	3,344	3,360	3,375	3,426	3,472	3,535	3,616	3,689	3,735	3,774	3,800	456	13.6%
Full-time	2,056	2,060	2,067	2,106	2,135	2,175	2,223	2,268	2,298	2,320	2,336	280	13.6%
Part-time	1,288	1,300	1,308	1,320	1,337	1,360	1,393	1,421	1,437	1,454	1,464	176	13.7%
Grad./First Prof. Total	2,885	2,895	2,920	2,934	2,968	3,010	3,074	3,131	3,165	3,186	3,200	315	10.9%
Full-time	1,235	1,240	1,250	1,256	1,270	1,288	1,316	1,340	1,356	1,364	1,370	135	10.9%
Part-time	1,650	1,655	1,670	1,678	1,698	1,722	1,758	1,791	1,809	1,822	1,830	180	10.9%
FTDE or FTNE Students	1,710	1,730	1,751	1,771	1,792	1,813	1,834	1,856	1,878	1,900	1,922	212	12.4%
Fiscal Year Full-Time Equivalent Data													
	FISCAL YEAR											Change From	
	Est.	Projections										FY 2016 to FY 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
FTE Students	4,521.4	4,540	4,569	4,616	4,675	4,751	4,856	4,950	5,008	5,052	5,081	560	12.4%

Comments: * Fiscal year here is taken to mean academic year (fall and spring semesters).

The University of Baltimore is reporting the fall "full-time day equivalent" for the "FTDE or FTNE Student" entry.

Completed by: Paul N. Moniodis

Phone: 410.301.5270

E-Mail: pmoniodis@ubalt.edu

Table 11
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:University of Maryland Baltimore

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2014 to Fall 2024	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
Headcount Total	6,329	6,337	6,465	6,494	6,513	6,520	6,511	6,496	6,476	6,456	6,447	118	1.9%
Undergraduate Total	866	931	975	995	995	995	995	995	995	995	995	129	14.9%
Full-time	620	674	705	705	705	705	705	705	705	705	705	85	13.7%
Part-time	246	257	270	290	290	290	290	290	290	290	290	44	17.9%
Grad./First Prof. Total	5,463	5,406	5,490	5,499	5,518	5,525	5,516	5,501	5,481	5,461	5,452	-11	-0.2%
Full-time	4,327	4,356	4,381	4,401	4,415	4,419	4,409	4,393	4,373	4,352	4,343	16	0.4%
Part-time	1,136	1,050	1,109	1,098	1,103	1,106	1,107	1,108	1,108	1,109	1,109	-27	-2.4%
FTDE or FTNE Students	6,315	6,300	6,410	6,439	6,453	6,460	6,449	6,431	6,409	6,388	6,378	63	1.0%
Fiscal Year Full-Time Equivalent Data													
	FISCAL YEAR											Change From	
	Est.	Projections										FY 2015 to FY 2025	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
FTE Students	6,419	6,382	6,488	6,516	6,530	6,537	6,526	6,508	6,486	6,465	6,455	36	0.6%

Comments: FTDES is equal to total UMB FTES less Law School Evening FTES. These are fiscal year FTDES, not fall FTDES
University at Shady Grove projections are not yet correlated with 2016 submission to Mary Lang

Completed by: Gregory C. Spengler, Assistant Vice President for Institutional Research and Accountability
Phone: 410-706-1264
E-Mail: gspengler@umaryland.edu

Table 12
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland Baltimore County

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2015 to Fall 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
Headcount Total	13,839	13,901	14,053	14,207	14,376	14,547	14,662	14,778	14,896	15,015	15,135	1,296	9.4%
Undergraduate Total	11,243	11,289	11,402	11,516	11,631	11,748	11,806	11,865	11,925	11,984	12,044	801	7.1%
Full-time	9,592	9,631	9,727	9,824	9,923	10,022	10,072	10,122	10,173	10,224	10,275	683	7.1%
Part-time	1,651	1,658	1,675	1,692	1,709	1,726	1,734	1,743	1,752	1,761	1,769	118	7.2%
Grad./First Prof. Total	2,596	2,612	2,651	2,691	2,745	2,800	2,856	2,913	2,971	3,031	3,091	495	19.1%
Full-time	1,160	1,167	1,170	1,173	1,176	1,178	1,180	1,182	1,184	1,185	1,186	26	2.2%
Part-time	1,436	1,445	1,481	1,518	1,569	1,622	1,676	1,731	1,787	1,846	1,905	469	32.7%
FTDE or FTNE Students	9,980	10,024	10,130	10,238	10,353	10,470	10,543	10,617	10,691	10,766	10,842	862	8.6%
Fiscal Year Full-Time Equivalent Data													
	FISCAL YEAR											Change From	
	Actual	Projections										FY 2016 to FY 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
FTE Students	11,303	11,353	11,473	11,596	11,726	11,859	11,942	12,025	12,110	12,195	12,281	978	8.7%

Comments:

Completed by: UMBC Institutional Research

Phone: 410-455-2111

E-Mail: midillon@umbc.edu / krach@umbc.edu

Table 13
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland College Park

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2015 to Fall 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
Headcount Total	38,140	38,320	38,220	38,170	38,170	38,120	38,045	37,995	37,995	38,020	38,045	-95	-0.2%
Undergraduate Total	27,443	27,675	27,650	27,625	27,650	27,625	27,575	27,550	27,550	27,575	27,600	157	0.6%
Full-time	25,410	25,600	25,550	25,525	25,550	25,525	25,500	25,475	25,475	25,500	25,525	115	0.5%
Part-time	2,033	2,075	2,100	2,100	2,100	2,100	2,075	2,075	2,075	2,075	2,075	42	2.1%
Grad./First Prof. Total	10,697	10,645	10,570	10,545	10,520	10,495	10,470	10,445	10,445	10,445	10,445	-252	-2.4%
Full-time	8,091	7,970	7,920	7,895	7,870	7,845	7,845	7,820	7,820	7,820	7,820	-271	-3.3%
Part-time	2,606	2,675	2,650	2,650	2,650	2,650	2,625	2,625	2,625	2,625	2,625	19	0.7%

FTDE or FTNE Students													
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Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From	
	Est.	Projections										FY 2016 to FY 2026	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
FTE Students	32,198	32,200	32,200	32,200	32,200	32,200	32,200	32,200	32,200	32,200	32,200	2	0.0%

Comments: These figures do not include planning for the new building at USG because funds have not yet been identified for this project.

Completed by: Michelle Appel
Phone: 301.405.0475
E-Mail: mappel@umd.edu

Table 14
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland Eastern Shore

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2015 to Fall 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
Headcount Total	4,467	4,592	4,756	4,926	5,102	5,284	5,473	5,668	5,871	6,080	6,298	1,831	41.0%
Undergraduate Total	3,743	3,840	3,982	4,129	4,282	4,441	4,605	4,775	4,952	5,135	5,325	1,582	42.3%
Full-time	3,291	3,433	3,560	3,692	3,828	3,970	4,117	4,269	4,427	4,591	4,761	1,470	44.7%
Part-time	452	408	423	439	455	472	489	507	526	546	566	114	25.2%
Grad./First Prof. Total	724	752	774	796	819	843	868	893	919	945	973	249	34.3%
Full-time	485	468	482	496	510	525	540	556	572	588	605	120	24.8%
Part-time	239	284	292	301	309	318	328	337	347	357	367	128	53.7%
FTDE or FTNE Students	3,558	3,675	3,797	3,922	4,051	4,185	4,323	4,466	4,613	4,766	4,923	1,365	38.4%

Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From	
	Estimate	Projections										FY 2016 to FY 2026	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
FTE Students	4,069	4,203	4,342	4,485	4,633	4,786	4,944	5,107	5,276	5,450	5,630	1,561	38.4%

Comments: The above projections take into account STEM and health profession programs and a ten-year target undergraduate enrollment of 5,325 students to make a significant contribution to Maryland's goal 55% of Marylanders with a college degree by 2025. Headcount undergraduate enrollment is projected to grow by 3.7% in fall 2015, while STEM and Health Profession programs will grow at at 7.5% and 2.9%, respectively. Health Profession enrollment has been adjusted in line with accreditor requirements for Pharmacy, and Physical Therapy programs. To ensure that more undergraduate students graduate on time and make efficient use of their resources, they will be encouraged to take at least 15 credits each semester. UMES continues to adjust its SAT threshold two component score to 800 and above to

Completed by: Stanley Nyirenda, Ph.D.
Phone: (410) 651-7689
E-Mail: smnyirenda@umes.edu

Table 15
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland University College

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2015 to Fall 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
Headcount Total	50,248	55,273	55,826	56,663	57,796	59,241	61,018	62,849	64,734	66,676	68,677	18,429	36.7%
Undergraduate Total	37,355	42,007	42,427	43,064	43,925	45,023	46,374	47,765	49,198	50,674	52,194	14,839	39.7%
Full-time	8,578	9,646	9,743	9,889	10,087	10,339	10,649	10,969	11,298	11,637	11,986	3,408	39.7%
Part-time	28,777	32,361	32,685	33,175	33,838	34,684	35,725	36,797	37,901	39,038	40,209	11,432	39.7%
Grad./First Prof. Total	12,893	13,265	13,398	13,599	13,871	14,218	14,644	15,084	15,536	16,002	16,482	3,589	27.8%
Full-time	108	111	112	114	116	119	123	126	130	134	138	30	27.8%
Part-time	12,785	13,154	13,286	13,485	13,755	14,099	14,522	14,957	15,406	15,868	16,344	3,559	27.8%
FTDE or FTNE Students	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.		

Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From	
	Actual	Projections										FY 2016 to FY 2026	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
FTE Students	29,931	30,231	30,684	31,298	32,080	33,043	34,034	35,055	36,107	37,190	38,306	8,375	28.0%

Comments:

Completed by: Denise Nadasen
Phone: 301-985-7074
E-Mail: denise.nadasen@umuc.edu
Date: February 5, 2013