

SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: University System of Maryland: Self-Support Charges and Fees for FY 2017

COMMITTEE: Finance Committee

DATE OF COMMITTEE MEETING: March 31, 2016

SUMMARY: The procedure for approving student-related tuition, fees, and charges is a two part process. This item involves the approval of the non-mandatory auxiliary enterprise charges.

Proposed increases in the typical annual dormitory charge are listed below:

\$6,678 to \$6,944	4.0%	University of Maryland, College Park
\$5,043 to \$5,043	0.0%	Bowie State University
\$6,488 to \$6,748	4.0%	Towson University
\$4,994 to \$5,144	3.0%	University of Maryland Eastern Shore
\$4,110 to \$4,316	5.0%	Frostburg State University
\$5,700 to \$5,700	0.0%	Coppin State University
\$6,360 to \$6,551	3.0%	Salisbury University
\$6,566 to \$6,796	3.5%	UMBC

To accommodate the variation in the beginning dates of its academic programs, University of Maryland, Baltimore charges a daily rate. The proposed daily rate for FY 2017 for a one bedroom apartment will remain at the current rate of \$36.69.

ALTERNATIVE(S): The expenditures planned for each self-supported activity are based on the revenue produced from the schedule of charges. A decrease in the charge structure would require a corresponding decrease in planned expenditures

FISCAL IMPACT: The proposed charges and fees are determined to be the amount required to produce the revenue for the individual activities to operate on a viable fiscal basis without accumulating a deficit or postponing required expenditures to a future year.

CHANCELLOR'S RECOMMENDATION: That Finance Committee recommend that the Board of Regents approve the proposed self-support charges and fees for FY 2017 as set forth in the attachment.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."

**UNIVERSITY SYSTEM OF MARYLAND
ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2017**

	<u>FY 2016</u>	<u>FY 2017</u>	<u>Change</u>	
			<u>\$</u>	<u>%</u>
<u>UMB</u>				
<u>ROOM AND BOARD</u>				
HOUSING PER APARTMENT*				
PASCAULT ROW (Daily - includes utilities & fully furnished)				
EFFICIENCY	30.69	30.69	0.00	0.0%
1 BEDROOM	36.69	36.69	0.00	0.0%
2 BEDROOM-TOTAL	52.09	52.09	0.00	0.0%
2 BEDROOM-per person	26.04	26.04	0.00	0.0%
SPOUSE/DOMESTIC PARTNER (Daily - includes utilities & fully furnished)				
EFFICIENCY	6.02	6.02	0.00	0.0%
1 BEDROOM	7.33	7.33	0.00	0.0%
2 BEDROOM-TOTAL	10.21	10.21	0.00	0.0%
2 BEDROOM-per person	5.11	5.11	0.00	0.0%
NEW RENOVATED PASCAULT ROW (Daily - includes utilities & fully furnished)				
EFFICIENCY	32.19	32.19	0.00	0.0%
1 BEDROOM	38.19	38.19	0.00	0.0%
2 BEDROOM-TOTAL	53.59	53.59	0.00	0.0%
2 BEDROOM-per person	27.54	27.54	0.00	0.0%
DAILY STORAGE RATE	9.20	9.20	0.00	0.0%

*A daily-only rate is to accommodate the variation in the beginning dates of the academic programs.
Resident contracts are still for the semester or the year.

<u>UMCP</u>				
<u>ROOM AND BOARD</u>				
ROOM*	6,678	6,944	266	4.0%
BOARD (POINT PLAN)	4,293	4,454	161	3.8%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE**				
STUDENT - RESIDENT	481	514	33	6.9%
STUDENT - COMMUTER	249	266	17	6.8%

*The rate for a standard double room is \$6,944. A surcharge may be applied apply for such items as a single room, a room with air conditioning, room with private bath. A discount may apply for triple or quad rooms, double room without air conditioning or structural triple.
See Appendix A for detail.

**Parking fee increase due to the second of a three year recovery process of projected parking inventory/revenue losses due to state and campus construction projects, as well as campus police increases for garage monitoring, and maintenance services.

<u>Bowie</u>				
<u>ROOM AND BOARD</u>				
ROOM				
TOWERS				
DOUBLE	5,269	5,269	0	0.0%
SINGLE	5,670	5,670	0	0.0%
ALEX HALEY				
DOUBLE	6,200	6,200	0	0.0%
SINGLE	6,971	6,971	0	0.0%
QUAD	5,522	5,522	0	0.0%
TUBMAN & HOLMES				
DOUBLE	5,043	5,043	0	0.0%
SINGLE	5,474	5,474	0	0.0%
TRIPLE	4,525	4,525	0	0.0%
KENNARD				
DOUBLE	5,119	5,119	0	0.0%
SINGLE	5,551	5,551	0	0.0%
TRIPLE	4,591	4,591	0	0.0%

UNIVERSITY SYSTEM OF MARYLAND
ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2017

	<u>FY 2016</u>	<u>FY 2017</u>	<u>Change</u> <u>\$</u>	<u>%</u>
<u>Bowie (cont.)</u>				
BOARD				
GOLD 19 MEAL PLAN W/\$150 FLEX	3,879	4,000	121	3.1%
GOLD 14 MEAL PLAN W/\$175 FLEX	3,879	4,000	121	3.1%
GOLD 10 MEAL PLAN W/\$200 FLEX*	3,191	n/a	n/a	n/a
GOLD 12 MEAL PLAN W/\$185 FLEX**	n/a	3,640	n/a	n/a
CMRC 10 MEAL PLAN W/\$100 FLEX (CMRC Only)	2,985	3,040	55	1.8%
CMRC 7 MEAL PLAN W/NO FLEX (CMRC Only)	1,945	1,980	35	1.8%
CMRC 7 MEAL PLAN W/\$50 FLEX (CMRC Only)	2,045	2,080	35	1.7%
COMMUTER 100 PLAN W/\$200 FLEX	2,050	2,080	30	1.5%
COMMUTER 50 PLAN W/\$300 FLEX	1,440	1,460	20	1.4%
SUMMER BLOCK 60 W/NO FLEX	442	460	18	4.1%
SUMMER BLOCK 30 W/NO FLEX	234	243	9	3.8%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
RESIDENT STUDENT	64	64	0	0.0%
FULL-TIME COMMUTER	63	63	0	0.0%
ONE SEMESTER ONLY	41	41	0	0.0%
TEMPORARY (per month)	24	24	0	0.0%
*Meal Plan discontinued in FY 2017				
**New Meal Plan in FY 2017				
<u>Towson</u>				
<u>ROOM AND BOARD</u>				
ROOM				
DOUBLE	6,488	6,748	260	4.0%
SINGLE	7,632	7,936	304	4.0%
PREMIUM HOUSING - BARTON & DOUGLASS	7,690	7,994	304	4.0%
TOWSON RUN				
EFFICIENCIES - 1 BEDROOM	8,146	8,472	326	4.0%
EFFICIENCIES - 2 BEDROOM	7,700	8,008	308	4.0%
EFFICIENCIES - 4 BEDROOM	6,590	6,748	158	2.4%
APARTMENT - CARROLL & MARSHALL*				
2 BEDROOM	n/a	10,100	n/a	n/a
4 BEDROOM	n/a	9,900	n/a	n/a
BOARD				
FLEXIBLE 5 MEAL PLAN WITH \$400 ANNUAL FOOD POINTS	2,296	2,370	74	3.2%
FLEXIBLE 10 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	4,208	4,372	164	3.9%
FLEXIBLE 14 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	4,818	5,006	188	3.9%
FLEXIBLE 19 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	5,150	5,352	202	3.9%
FLEXIBLE UNLIMITED MEAL PLAN WITH \$100 ANNUAL FOOD POINTS**	n/a	5,752	n/a	n/a
BLOCK 25 MEAL PACKAGE WITH \$75 IN FOOD POINTS	342	352	10	2.9%
BLOCK 50 MEAL PACKAGE WITH \$75 IN FOOD POINTS	560	579	19	3.4%
BLOCK 75 MEAL PACKAGE WITH \$75 IN FOOD POINTS	768	795	27	3.5%
BLOCK 100 MEAL PACKAGE WITH \$75 IN FOOD POINTS	950	985	35	3.7%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
STUDENTS	330	340	10	3.0%
SEMESTER/STUDENT	190	195	5	2.6%

*New Housing Plan in FY 2017

**New Meal Plan in FY 2017

**UNIVERSITY SYSTEM OF MARYLAND
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	<u>FY 2016</u>	<u>FY 2017</u>	<u>Change</u>	
			<u>\$</u>	<u>%</u>
<u>UMES</u>				
<u>ROOM AND BOARD</u>				
ROOM				
TRADITIONAL DOUBLE	4,994	5,144	150	3.0%
TRADITIONAL SINGLE	5,817	5,992	175	3.0%
APARTMENT SINGLE (Non-Efficiency)	5,872	6,048	176	3.0%
TRADITIONAL DOUBLE (Semi-Private Bath)	5,136	5,290	154	3.0%
APARTMENT DOUBLE (Efficiency)	5,695	5,866	171	3.0%
APARTMENT SINGLE (Efficiency)	6,065	6,247	182	3.0%
APARTMENT SINGLE PRIVATE BATH (Efficiency)	6,235	6,422	187	3.0%
APARTMENT SINGLE LEASE (Efficiency & Laundry)	6,406	6,598	192	3.0%
BOARD				
19 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS	4,120	4,244	124	3.0%
14 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS	3,914	4,031	117	3.0%
10 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS	3,193	3,289	96	3.0%
5 MEAL PLAN (COMMUTERS ONLY)	1,626	1,675	49	3.0%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
STUDENTS	40	40	0	0.0%
<u>Frostburg</u>				
<u>ROOM AND BOARD</u>				
ROOM*				
DOUBLE				
PLAN 1 (OLDER DORMS)	4,110	4,316	206	5.0%
PLAN 2 (NEWER DORMS)	4,208	4,420	212	5.0%
SINGLE				
PLAN 1 (OLDER DORMS)	5,434	5,708	274	5.0%
PLAN 2 (NEWER DORMS)	5,896	6,192	296	5.0%
BOARD				
SUPER 15 MEAL PLAN WITH \$300 BONUS DOLLARS	4,766	4,892	126	2.6%
GOLD PLAN WITH \$200 BONUS BUCKS	4,464	4,582	118	2.6%
SILVER PLAN WITH \$100 BONUS BUCKS	4,152	4,262	110	2.6%
14 MEALS PER WEEK, \$100 BONUS BUCKS	3,984	4,088	104	2.6%
12 MEALS PER WEEK, \$250 BONUS BUCKS	4,138	4,246	108	2.6%
10 MEALS PER WEEK, \$75 BONUS BUCKS	3,478	3,570	92	2.6%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
STUDENTS - COMMUTER	40	40	0	0.0%
*The increase in room rates will generate revenue to provide for residence hall renovations.				
<u>Coppin</u>				
<u>ROOM AND BOARD</u>				
ROOM				
TRIPLE	4,377	4,377	0	0.0%
DOUBLE	5,700	5,700	0	0.0%
SINGLE	5,975	5,975	0	0.0%
BOARD				
BRONZE ANYTIME DINING PLAN (\$75 DINING \$s)	3,659	3,787	128	3.5%
SILVER ANYTIME DINING PLAN (\$150 DINING \$s)	3,813	3,946	133	3.5%
GOLD ANYTIME DINING PLAN (\$200 DINING \$s)	3,916	4,053	137	3.5%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
STUDENTS	90	90	0	0.0%

**UNIVERSITY SYSTEM OF MARYLAND
ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2017**

	<u>FY 2016</u>	<u>FY 2017</u>	<u>Change</u> <u>\$</u>	<u>%</u>
<u>Salisbury</u>				
<u>ROOM AND BOARD</u>				
ROOM (9 month)				
SINGLE				
APARTMENT STYLE (CP/DV)	7,060	7,272	212	3.0%
SUITE (NA, MK, PO, WI, CR, CK)	7,060	7,272	212	3.0%
SUITE (St. Martin/Severn)*	7,060	7,060	0	0.0%
DOUBLE				
APARTMENT STYLE (CP)	6,360	6,551	191	3.0%
SUITE (NA, MK, PO, WI, CR, CK)	6,360	6,551	191	3.0%
SUITE (St. Martin/Severn)*	6,360	6,360	0	0.0%
TRIPLE				
SUITE (CR, CK)	4,540	4,676	136	3.0%
SUITE (Severn)*	4,540	4,540	0	0.0%
ROOM (12 month)				
2 BEDROOMS & 2 BATHROOMS	8,700	8,700	0	0.0%
4 BEDROOMS & 4 BATHROOMS	8,640	8,640	0	0.0%
4 BEDROOMS & 2 BATHROOMS	8,280	8,280	0	0.0%
2 BEDROOMS & 1 BATHROOMS	8,280	8,280	0	0.0%
BOARD				
EVERYTHING	4,650	4,800	150	3.2%
15 MEALS PLUS	4,100	4,260	160	3.9%
10 MEAL PLAN	3,040	3,170	130	4.3%
5 MEALS PLUS	2,024	2,050	26	1.3%
ANY 50 MEALS PER SEMESTER plus \$100 [new] dining dollars (commuters only)**	1,050	1,200	150	14.3%
ANY 30 MEALS PER SEMESTER plus \$60 [new] dining dollars***	920	1,000	80	8.7%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
STUDENTS	75-110	75-110	0	0.0%
*Students must move out of these particular dorms completely over the breaks---to compensate for this "inconvenience" the Department of Housing is not increasing the rate in FY 2017 for the St. Martin & Severn dorms.				
**FY 2017 plan includes an additional \$100 in dining dollars				
***FY 2017 plan includes an additional \$60 in dining dollars				
<u>UMBC</u>				
<u>ROOM AND BOARD</u>				
ROOM				
RESIDENCE HALLS	6,566	6,796	230	3.5%
RESIDENCE APARTMENTS AND SUITES (9 MONTH)	6,802	7,040	238	3.5%
RESIDENCE HALLS (9 MONTH)	6,802	7,040	238	3.5%
SINGLE ROOM SURCHARGE	584	604	20	3.4%
BOARD				
UNLIMITED MEAL PLAN	4,302	4,422	120	2.8%
14 MEAL PLAN*	4,026	n/a	n/a	n/a
SAVVY 16 **	n/a	4,454	n/a	n/a
10 MEAL PLAN*	3,466	n/a	n/a	n/a
TERRIFIC 12 **	n/a	3,832	n/a	n/a
200 BLOCK MEAL PLAN*	3,614	n/a	n/a	n/a
SUPER 225**	n/a	4,204	n/a	n/a
FLEXIBLE 14 MEAL PLAN	4,704	4,834	130	2.8%
FLEXIBLE 10 MEAL PLAN	3,960	4,070	110	2.8%
<u>OTHER AUXILIARY FEES</u>				
NETWORK AND COMMUNICATION FEE				
ALL COMMUNITIES	350	350	0	0.0%

*Meal Plan discontinued in FY 2017

**New Meal Plan starting in FY 2017

UMCP
Room Fee Structure Detail
(in \$ unless noted)

	Traditional w/out AC		Traditional with AC		New Traditional		Semi-Suite		Suite		Apartment	
	<u>FY 16</u>	<u>FY 17</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 16</u>	<u>FY 17</u>
Singe w/Bath	n/a	n/a	7,278	7,944	7,495	8,187	n/a	n/a	7,595	8,291	7,814	8,576
Single	6,878	7,305	6,978	7,444	7,195	7,687	n/a	n/a	7,295	7,791	7,514	8,076
Double w/Bath	n/a	n/a	6,978	7,444	7,195	7,687	7,095	7,395	7,295	7,791	7,514	8,076
Double	6,578	6,805	6,678	6,944	6,895	7,187	n/a	n/a	6,995	7,291	7,214	7,576
Double requires Bunked Beds	5,756	5,954	5,843	6,076	n/a	n/a	n/a	n/a	6,121	6,380	6,307	6,629
Structural Triple/Quad w/Bath	6,220	6,625	6,310	6,750	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Structural Triple/Quad	5,920	6,125	6,010	6,250	n/a	n/a	n/a	n/a	6,296	6,562	6,489	6,818
Flex Triple/Quad	5,592	5,764	5,676	5,902	n/a	n/a	n/a	n/a	5,946	6,198	6,126	6,440

Notes:

Standard Room Rate = \$ 6,944

Premiums:

Single Room	\$ 500
Private Bath	\$ 500
New Double	3.50%
Semi-Suite	6.50%
Suite	5.00%
Apartment	9.10%

Discounts:

Double w/out AC	2.00%
Structural Triple	10.00%
Double requires Bunked Beds	12.50%
Flex Triple/Quad	15.00%

AC = air conditioning

USM - Student Involvement in Fee Process FY 2016 Self Support Fees

University of Maryland, College Park

1. Room Rates

The Directors of Resident Life and Residential Facilities engage the Residence Hall Association (RHA) and their respective advisory groups (ReLATE and ReFAB) in a review of the student fee proposal annually. The Directors presented the fee request to the 54-member RHA Senate on February 2, 2016 and responded to any questions or concerns at that meeting. The Directors will then meet with ReLATE and ReFAB to further discuss the fee request and gain feedback. The advisory groups will develop a resolution for the RHA Senate meeting scheduled for February 16, 2016. The membership of the RHA Senate can be found at <http://marylandrha.umd.edu/RHA/Senate.aspx>

The two advisory groups, ReLATE and ReFAB, developed a resolution for RHA regarding the proposed fee increase. The RHA Senate then votes on whether they endorse the fee request. Adjustments to the fees can be made at any time during the process.

2. Board Rates

The first step of the budget vetting process begins with the Dining Services Advisory Board (DSAB). DSAB is the Resident Hall Association's (RHA) standing committee on dining issues. During one of the regularly scheduled fall semester meetings, observations about general market conditions were shared by Dining Services and there was a review of the general trends in revenue and expenses for the department. During this meeting, Dining Services shared its preliminary estimate of the expected increase in the board rate.

The second step of the budget vetting process occurred when the Director of Dining Services presented the proposed budget to the 54-member RHA Senate and responded to the questions and concerns raised. The membership of the Senate can be found at <http://marylandrha.umd.edu/RHA/Senate.aspx>

The third and final step in the process is for the Director to meet with DSAB again in the spring semester to answer any additional questions about the proposal. The advisory board then develops a resolution for RHA regarding the fee increase and the RHA Senate then votes on whether they endorse the fee request or not. Adjustments to the fees can be made at any time during this process.

3. Parking Fees

The first step of the budget vetting process is an ad hoc student leadership information session in order for DOTS and the student leaders to begin a dialog of concerns and issues related to the DOTS budget. These student leaders include members of the Student Government Association, Graduate Student Government and the Residence Hall Association.

The next step is to bring a draft of the proposed budget to the Campus Transportation Advisory Committee (CTAC). This is a Campus Senate appointed committee with representation from all members of the campus community. CTAC reviews the budget and ultimately makes their final recommendations to DOTS and the Vice President for Student Affairs.

Bowie State University

Room, Board, & Parking Fees

On December 16, 2015, the Vice President for Administration and Finance, Vice President for Student Affairs, and representatives from each of those divisions met with the executive board members of Student Government Association (SGA) and Graduate Student Association (GSA) to discuss the proposed FY 2017 Self-Supporting fee increases. During the meeting, students were able to review, pose questions and comment on the proposed fees prior to the upcoming University Council meeting.

USM - Student Involvement in Fee Process FY 2016 Self Support Fees

On February 9, 2016, the FY 2017 proposed Self-Supporting fees were shared with the University Council, a shared-governance advisory board to the President. This group is comprised of membership from students, faculty and staff. The student leaders included on the University Council are the presidents and vice presidents of SGA and the GSA. The University Council considered the input from each of the shared-governance groups and submitted any revisions to the proposed fees to the President, who made the final decision on the fee proposal that was submitted to USM for BOR approval.

Towson University

Room, Board, & Parking Fees

The Assistant Vice President for Student Affairs met with the University Residence Government (URG) to discuss the proposed room rates and the reasons for the increases. The Vice President for Student Affairs and the Associate Vice President for Auxiliary Services met with students and the Student Government Association (SGA) leadership at an open forum in February to discuss the proposed room, board, and parking increases and the reasons for them. The students asked questions and were satisfied with the reasons for the increases.

University of Maryland Eastern Shore

Room and Board

Mr. Kevin Appleton and Ms. Beatrice Wright met with the Student Government Association (SGA) President, Seth Ward to discuss room and board fees for FY 2017 in March 2016. The proposed increase for each was presented. They reviewed the current fees and the 3% increase was agreed upon.

Frostburg State University

Room and Board

The Vice President for Administration & Finance and the Budget Director met with representatives from FSU's Student Government Association in March 2016 to discuss the room & board rates for FY2017. Students were informed of the justifications for the increases (increased personnel costs due to fringes, increased utilities and food service vendor costs). The additional increase in the room rates are for upgrades to the residence halls that have not yet been renovated.

Coppin State University

Room and Board

The Auxiliary Enterprise Director presented the room and board increases to the CSU Student Government Association at its February 26, 2016 meeting.

Salisbury University

Self-Support Fees

On February 21, the Interim Vice President of Administration and Finance, Marvin Pyles, met with SU's Student Government Association and associated student leaders to discuss the campus budget and proposed tuition and fee proposals for fiscal year 2017. Because it was a mandatory SGA meeting, approximately 100 student leaders from all of the various student led groups attended. This included the Student Government Association Executive Committee, the SGA Student Senate, and club and organization presidents and representatives. The Interim VP of A&F and Vice President of Student Affairs informed students that a 2% increase in undergraduate in-state tuition was being proposed (supplemented by a 1% proposed buy-down of tuition, from the Governor's proposed budget).

USM - Student Involvement in Fee Process FY 2016 Self Support Fees

The presentation also covered other self-support fees, such as room rate increases, which were either held flat, or at 3%. Board rates increased between 1.3 and 4.3%. Other increases were off-set by the addition of “dining dollars” which is a popular program that was requested by students, and allows them flexibility in their food purchases. It was explained that any increases were at or below standard market cost increases, or were held flat to ensure the University was observing competitive market rates. Students were provided the opportunity to question and comment on the overall budget and rate proposals for next year, but no specific concerns were expressed by the students in attendance regarding self-support fees.

UMBC

Room and Board

Residential Life leadership met with the Resident Student Association (RSA) on February 8, 2016 to explain proposed increases in room and board rates. Close to 20 students attended the meeting, including RSA officers, individual hall representatives, and other students. Students were advised that the proposed room rates were based on increases in utilities, maintenance and debt service. The proposed board rates are tied to an increase in the Consumer Price Index for "food away from home," as required in the University's contract with Chartwells. On the recommendation of the Campus Food Plan Committee, three meal plans were discontinued and replaced by new plans offering more meals. This recommendation was initially proposed to the Campus Food Committee by its student members. The RSA members and others attending the meeting offered comments, asked questions and provided feedback. Feedback was shared with stakeholders. Overall, students did not express objections to the proposed increases.