

TOPIC: USM Enrollment Projections: 2017-2026

COMMITTEE: Finance

DATE OF COMMITTEE MEETING: March 30, 2017

SUMMARY: Each year, the institutions update their enrollment projections for a 10-year period. The USM Office works in concert with the institutions to insure the accuracy of these projections by providing them with supporting data and analysis of current and past trends. Any significant issues are resolved and the projection submission is modified where necessary.

Highlights of this year's institutional projections include:

- Overall projected headcount is projected to increase in Fall 2017 by 0.9%, an increase from 172,000 to more than 173,000. Without UMUC, growth in Fall 2017 is expected to be approximately 0.7%. This represents some of the slowest projected growth in the last decade.
- Overall projected headcount growth for the ten-year period is 9%, an increase from 172,000 to nearly 187,000.
- Undergraduate enrollment is projected to expand 9% over ten years from 130,000 to nearly 142,000.
- Graduate enrollment is projected to grow by 8% for the ten-year period from over 41,000 to around 45,000.

ALTERNATIVE(S): The Committee members may request changes in the projections.

FISCAL IMPACT: The fiscal impact of the projected enrollment growth will depend on many factors, including availability of facilities to accommodate increased enrollments, program of study of future students, availability of faculty, and in/out-of-state residency status.

CHANCELLOR'S RECOMMENDATION: That the Finance Committee recommend that the Board of Regents approve the enrollment projections as submitted.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

**USM Enrollment Projections
Fall 2017 through Fall 2026**



**UNIVERSITY SYSTEM
of MARYLAND**

**Submitted to the Board of Regents' Committee on Finance
March 30, 2017**

**Office of the Chief Operating Officer /
Vice Chancellor of Administration and Finance**

Enrollment Projections: 2017 – 2026

Overview

The USM enrollment projections for the period of 2017 through 2026 forecast continued slow growth. For the first time in several years, this slow growth extends to UMUC as well as the traditional campuses. Growth is expected to be below 1.0% per year throughout the 2017-2026 timeframe.

Long-term growth over the next ten years is expected to be around 15,000 students, with total enrollment projected to come in at nearly 187,000 by 2026. In the short term, enrollment is expected to rise by around 1,300 next year and by another 1,300 in fall 2018. Despite the slow pace of this growth, growth is expected at 8 of 11 USM institutions.

The Report

Tables 1 through 15 summarize the ten-year projections from 2017 to 2026 by institution, by student level, and by overall enrollment demand. The tables also provide detailed projections for each institution and for the entire System over this period.

Highlights of this year's projections include:

- Overall headcount enrollment for the ten-year period is projected to increase from 171,998 to 186,870, an increase of 8.6%. Between Fall 2016 and Fall 2017, headcount enrollment will rise by 0.8%, or approximately 1,300 students. If UMUC is excluded, then projected growth over the ten-year period will be 7.7% (rising from 114,469 in Fall 2016 to 123,323 in Fall 2026). In terms of one-year growth, when UMUC is excluded enrollment rises 0.7% or by around 750 students (see Table 1 through 3).
- Undergraduate headcount enrollment over the ten-year period is projected to expand from 130,399 to 141,905, an 8.8% increase by 2026. Headcount enrollment from Fall 2016 and Fall 2017 is projected to rise by 0.9%, an increase of more than 1,100 students. Total undergraduate growth for the ten-year period for all USM institutions, excluding UMUC, is projected to be 8.0%. Excluding UMUC, headcount enrollment will grow between Fall 2016 and Fall 2017 by 0.8%, or nearly 700 students (see Table 1 through 3).
- In percentage terms the greatest one-year increase in headcount enrollment is projected to be at UMES at 3.5% as that institution attempts to recover from a decline in enrollment in Fall 2016. UMBC and UMB are both expected to grow at between 2-3%. Coppin and UMUC are planning for growth around 1%. All the other USM campuses are planning for extremely modest growth (below 1%) or no growth in the short term (see Table 4 through 14).

- One-year FTE growth is projected to be greatest in percentage terms at UMES at 3.5%. This rate is followed by Coppin, UMB, UMBC, and UMUC, all between 1-2%. Growth is minimal at the remaining institutions (see Table 4 through 14).
- For the ten-year period, patterns projected by most of the USM institutions remain consistent with those provided in the last few years' projections with a few key exceptions. Bowie, Coppin, and UB continue to project robust (if slower) growth at both graduate and undergraduate levels (between 13% and 17% growth). Frostburg, Salisbury, Towson and UMB plan to expand enrollment at modest rates (4%, 8%, 9% and 4% respectively). UMCP is expecting a slight decline (-0.2%). The first exception to the earlier projections is UMBC which is seeking a somewhat higher level of growth than has been projected in recent years (13%). The second exception is UMUC. UMUC plans to grow 10% over the ten-year period, the lowest projected rate of growth by UMUC in more than a decade. This reflects the maturing of the market for online enrollment characterized by increasing competition and stabilization of course delivery technology. Finally, although UMES has consistently projected high growth, they suffered a decline in enrollment in Fall 2016. They have projected a return to growth at a slightly lower, but still significant, rate in the current projection (see Table 4 through 14).
- In terms of headcount change, UMUC remains the largest single source of headcount growth, planning to add more than 6,000 students by 2026. Towson and UMBC plan to enroll the most new students of the traditional campuses (2,100 and 1,800). UMES hopes to achieve significant growth of more than 1,500 students (39% growth) making it by far the largest growth proportionate to the institution's size. UB is planning to expand in a number of areas and add over 1,000 students. As a group, the HBCUs (UMES, Bowie and Coppin) plan to enroll more than 2,700 students (1,500, 850 and 370 respectively). Salisbury, Frostburg and UMB plan to add smaller numbers (700, 225, and 270 respectively) totaling around 1,200 students. UMCP plans to marginally reduce enrollment through 2026 (see Tables 4 through 14).

TABLE 1
Institutional Projections
Institutional Headcount Undergraduate and Graduate Enrollment Projections
Actual Fall 2016, Projected 2017, and Projected Fall 2026

Level	Actual 2016	Projected 2017	Projected 2026	1 Year Change 2016-2017	10 Year Change 2016-2026
Undergraduate	130,399	131,511	141,905	0.9%	8.8%
Graduate	41,599	41,808	44,965	0.5%	8.1%
Total	171,998	173,319	186,870	0.8%	8.6%

USM without UMUC

Level	Actual 2016	Projected 2017	Projected 2026	1 Year Change 2016-2017	10 Year Change 2016-2026
Undergraduate	86,180	86,850	93,060	0.8%	8.0%
Graduate	28,289	28,365	30,263	0.3%	7.0%
Total	114,469	115,215	123,323	0.7%	7.7%

Table 2
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM Total

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2016 to Fall 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
Headcount Total	171,998	173,319	174,656	176,103	177,527	178,994	180,504	182,141	183,736	185,346	186,870	14,872	8.6%
Undergraduate Total	130,399	131,511	132,492	133,579	134,650	135,763	136,907	138,193	139,431	140,694	141,905	11,506	8.8%
Full-time	85,092	85,816	86,330	86,957	87,574	88,224	88,902	89,693	90,405	91,149	91,919	6,827	8.0%
Part-time	45,307	45,695	46,162	46,622	47,076	47,539	48,005	48,500	49,026	49,545	49,987	4,680	10.3%
Grad./First Prof. Total	41,599	41,808	42,164	42,524	42,877	43,231	43,597	43,948	44,305	44,653	44,965	3,366	8.1%
Full-time	17,736	17,799	17,814	17,859	17,898	17,934	17,984	18,019	18,061	18,108	18,145	409	2.3%
Part-time	23,863	24,008	24,351	24,664	24,979	25,297	25,613	25,929	26,244	26,545	26,820	2,957	12.4%
FTDE or FTNE Students	56,940	57,424	58,049	58,707	59,270	59,865	60,464	61,146	61,770	62,451	63,124	6,184	10.9%
Fiscal Year Full-Time Equivalent Data													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2017 to FY 2027	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Number	Percent
	130,009	130,968	131,990	133,116	134,134	135,240	136,313	137,498	138,612	139,729	140,803	10,794	8.3%

Table 3
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM Total without UMUC

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2016 to Fall 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
Headcount Total	114,469	115,215	115,971	116,832	117,663	118,531	119,437	120,463	121,441	122,428	123,323	8,854	7.7%
Undergraduate Total	86,180	86,850	87,385	88,021	88,635	89,289	89,968	90,785	91,549	92,333	93,060	6,880	8.0%
Full-time	75,562	76,191	76,609	77,139	77,657	78,208	78,786	79,476	80,086	80,727	81,392	5,830	7.7%
Part-time	10,618	10,659	10,776	10,882	10,978	11,081	11,182	11,309	11,463	11,606	11,669	1,051	9.9%
Grad./First Prof. Total	28,289	28,365	28,586	28,811	29,027	29,242	29,468	29,678	29,892	30,096	30,263	1,974	7.0%
Full-time	17,637	17,699	17,713	17,757	17,795	17,830	17,879	17,913	17,954	18,000	18,036	399	2.3%
Part-time	10,652	10,665	10,874	11,053	11,232	11,412	11,589	11,765	11,938	12,096	12,227	1,575	14.8%
FTDE or FTNE Students	56,940	57,424	58,049	58,707	59,270	59,865	60,464	61,146	61,770	62,451	63,124	6,184	10.9%
Fiscal Year Full-Time Equivalent Data													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2017 to FY 2027	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Number	Percent
	96,838	97,465	98,152	98,940	99,616	100,377	101,101	101,934	102,693	103,450	104,162	7,324	7.6%

Table 4
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: Bowie State University

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2016 to Fall 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
Headcount Total	5,669	5,669	5,750	5,857	5,934	6,016	6,073	6,245	6,365	6,451	6,519	850	15.0%
Undergraduate Total	4,711	4,669	4,700	4,778	4,834	4,886	4,913	5,050	5,130	5,189	5,234	523	11.1%
Full-time	3,939	3,922	3,948	4,014	4,061	4,104	4,127	4,242	4,309	4,359	4,397	458	11.6%
Part-time	772	747	752	764	773	782	786	808	821	830	837	65	8.5%
Grad./First Prof. Total	958	1,000	1,050	1,079	1,100	1,130	1,160	1,195	1,235	1,262	1,285	327	34.1%
Full-time	412	420	420	429	436	441	448	451	457	468	475	63	15.3%
Part-time	546	580	630	650	664	689	712	744	778	794	810	264	48.4%
FTDE or FTNE Students	4,159	4,076	4,125	4,199	4,253	4,316	4,352	4,511	4,594	4,659	4,706	548	13.2%

Fiscal Year Full-Time Equivalent Data

FISCAL YEAR												Change From	
	Est.	Projections										FY 2017 to FY 2027	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Number	Percent
FTE Students	4,650	4,590	4,645	4,729	4,789	4,860	4,901	5,080	5,173	5,247	5,300	650	14.0%

Comments:
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Table 5
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: Coppin State University

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2016 to Fall 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
Headcount Total	2,939	2,965	3,006	3,052	3,093	3,135	3,177	3,220	3,264	3,308	3,316	377	12.8%
Undergraduate Total	2,507	2,539	2,567	2,595	2,630	2,665	2,705	2,737	2,771	2,798	2,801	294	11.7%
Full-time	1,888	1,911	1,937	1,954	1,984	2,015	2,035	2,051	2,081	2,097	2,099	211	11.2%
Part-time	619	628	630	641	646	650	670	686	690	701	702	83	13.4%
Grad./First Prof. Total	432	426	439	457	463	470	472	483	493	510	515	83	19.2%
Full-time	133	136	138	145	148	152	150	155	160	165	167	34	25.6%
Part-time	299	290	301	312	315	318	322	328	333	345	348	49	16.4%
FTDE or FTNE Students	1,742	1,777	1,812	1,849	1,860	1,866	1,899	1,908	1,925	1,944	1,982	240	13.8%
Fiscal Year Full-Time Equivalent Data													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2017 to FY 2027	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Number	Percent
	2,354	2,401	2,449	2,498	2,520	2,538	2,549	2,560	2,610	2,635	2,650	296	12.6%

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Table 6
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:Frostburg State University

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2016 to Fall 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
Headcount Total	5,676	5,699	5,722	5,785	5,818	5,847	5,866	5,878	5,890	5,896	5,902	226	4.0%
Undergraduate Total	4,884	4,899	4,914	4,929	4,944	4,959	4,974	4,984	4,994	4,999	5,004	120	2.5%
Full-time	4,141	4,141	4,141	4,141	4,141	4,141	4,141	4,141	4,141	4,141	4,141	0	0.0%
Part-time	743	758	773	788	803	818	833	843	853	858	863	120	16.2%
Grad./First Prof. Total	792	800	808	856	874	888	892	894	896	897	898	106	13.4%
Full-time	243	243	243	243	243	243	243	243	243	243	243	0	0.0%
Part-time	549	557	565	613	631	645	649	651	653	654	655	106	19.3%
FTDE or FTNE Students	3,920	3,937	3,954	3,971	3,988	4,001	4,014	4,021	4,028	4,035	4,042	122	3.1%

Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From	
	Est.	Projections										FY2017 to FY2027	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Number	Percent
FTE Students	4,620	4,635	4,650	4,690	4,712	4,730	4,740	4,747	4,754	4,757	4,760	140	3.0%

Comments:
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Table 7
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:Salisbury University

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2016 to Fall 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
Headcount Total	8,748	8,758	8,768	8,778	8,788	8,838	8,888	8,988	9,088	9,278	9,473	725	8.3%
Undergraduate Total	7,861	7,856	7,857	7,857	7,866	7,902	7,946	8,036	8,116	8,286	8,460	599	7.6%
Full-time	7,250	7,206	7,207	7,207	7,215	7,248	7,289	7,371	7,445	7,601	7,760	510	7.0%
Part-time	611	650	650	650	651	654	657	665	671	685	700	89	14.6%
Grad./First Prof. Total	887	902	911	921	922	936	942	952	972	992	1,013	126	14.2%
Full-time	489	451	455	460	461	468	471	476	486	496	506	17	3.5%
Part-time	398	451	456	461	461	468	471	476	486	496	507	109	27.3%
FTDE or FTNE Students	7,025	7,061	7,069	7,077	7,085	7,126	7,166	7,247	7,327	7,480	7,638	612	8.7%

Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From	
	Est.	Projections										FY 2017 to FY 2027	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Number	Percent
FTE Students	7,918	7,927	7,936	7,945	7,954	7,999	8,045	8,135	8,226	8,398	8,574	656	8.3%

Comments:

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Table 8
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:Towson University

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2016 to Fall 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
Headcount Total	22,343	22,350	22,573	22,799	23,027	23,257	23,490	23,725	23,962	24,202	24,444	2,101	9.4%
Undergraduate Total	19,198	19,405	19,629	19,855	20,082	20,313	20,545	20,780	21,017	21,257	21,499	2,301	12.0%
Full-time	16,893	17,088	17,287	17,489	17,690	17,894	18,101	18,307	18,518	18,731	18,946	2,053	12.2%
Part-time	2,305	2,317	2,341	2,366	2,392	2,418	2,444	2,473	2,500	2,526	2,553	248	10.8%
Grad./First Prof. Total	3,145	2,945	2,945	2,945	2,945	2,945	2,945	2,945	2,945	2,945	2,945	-200	-6.4%
Full-time	1,081	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	-69	-6.4%
Part-time	2,064	1,933	1,933	1,933	1,933	1,933	1,933	1,933	1,933	1,933	1,933	-131	-6.4%
FTDE or FTNE Students	19,060	19,155	19,347	19,540	19,736	19,933	20,132	20,334	20,537	20,742	20,950	1,890	9.9%
Fiscal Year Full-Time Equivalent Data													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2017 to FY 2027	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Number	Percent
	18,555	18,648	18,834	19,023	19,213	19,405	19,599	19,795	19,993	20,193	20,395	1,840	9.9%

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Table 9
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:University of Baltimore

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2016 to Fall 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
Headcount Total	5,983	6,026	6,071	6,121	6,196	6,300	6,466	6,660	6,840	6,959	7,000	1,017	17.0%
Undergraduate Total	3,222	3,229	3,244	3,255	3,280	3,318	3,385	3,497	3,613	3,684	3,700	478	14.8%
Full-time	1,995	1,999	2,009	2,015	2,031	2,054	2,096	2,165	2,237	2,281	2,291	296	14.8%
Part-time	1,227	1,230	1,235	1,240	1,249	1,264	1,289	1,332	1,376	1,403	1,409	182	14.8%
Grad./First Prof. Total	2,761	2,797	2,827	2,866	2,916	2,982	3,081	3,163	3,227	3,275	3,300	539	19.5%
Full-time	1,153	1,169	1,181	1,199	1,217	1,243	1,276	1,302	1,322	1,335	1,343	190	16.5%
Part-time	1,608	1,628	1,646	1,667	1,699	1,739	1,805	1,861	1,905	1,940	1,957	349	21.7%
FTDE or FTNE Students	1,607	1,619	1,631	1,644	1,664	1,692	1,737	1,789	1,837	1,869	1,880	273	17.0%
Fiscal Year Full-Time Equivalent Data													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2017 to FY 2027	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Number	Percent
	4,201.9	4,233	4,268	4,320	4,393	4,509	4,644	4,769	4,852	4,881	4,881	679	16.2%

Comments:

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Table 10
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland Baltimore

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2016 to Fall 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
Headcount Total	6,482	6,623	6,696	6,763	6,799	6,817	6,809	6,785	6,767	6,759	6,750	268	4.1%
Undergraduate Total	905	914	921	929	931	929	927	927	927	927	927	22	2.4%
Full-time	704	734	740	748	751	749	747	747	747	747	747	43	6.1%
Part-time	201	180	181	181	180	180	180	180	180	180	180	-21	-10.4%
Grad./First Prof. Total	5,577	5,709	5,775	5,834	5,868	5,888	5,882	5,858	5,840	5,832	5,823	246	4.4%
Full-time	4,468	4,652	4,656	4,672	4,666	4,669	4,662	4,641	4,625	4,616	4,609	141	3.2%
Part-time	1,109	1,057	1,119	1,162	1,202	1,219	1,220	1,217	1,215	1,216	1,214	105	9.5%
FTDE or FTNE Students	6,608	6,692	6,748	6,801	6,830	6,843	6,837	6,811	6,792	6,783	6,775	167	2.5%

Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From	
	Est.	Projections										FY 2017 to FY 2027	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Number	Percent
FTE Students	6,707	6,783	6,838	6,887	6,907	6,920	6,914	6,888	6,869	6,860	6,852	145	2.2%

Comments: FTDES is equal to total UMB FTES less Law School Evening FTES. These are fiscal year FTDES, not fall FTDES

Comments: Regional Center Enrollment projections represent students admitted through Regional Center programs only and does not include additional instructional activity involving Baltimore Campus students enrolled in Regional Center courses

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Table 11
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland Baltimore County

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2016 to Fall 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
Headcount Total	13,640	13,916	14,138	14,363	14,547	14,733	14,923	15,055	15,189	15,325	15,464	1,824	13.4%
Undergraduate Total	11,142	11,347	11,517	11,689	11,806	11,924	12,044	12,104	12,164	12,225	12,286	1,144	10.3%
Full-time	9,484	9,669	9,814	9,961	10,061	10,162	10,263	10,314	10,366	10,418	10,470	986	10.4%
Part-time	1,658	1,677	1,703	1,728	1,745	1,763	1,780	1,789	1,798	1,807	1,816	158	9.6%
Grad./First Prof. Total	2,498	2,570	2,621	2,673	2,740	2,809	2,879	2,951	3,025	3,100	3,178	680	27.2%
Full-time	1,167	1,188	1,191	1,194	1,197	1,199	1,201	1,203	1,205	1,206	1,207	40	3.4%
Part-time	1,331	1,381	1,430	1,479	1,543	1,610	1,678	1,748	1,820	1,894	1,971	640	48.1%
FTDE or FTNE Students	9,802	9,994	10,150	10,309	10,432	10,557	10,683	10,765	10,848	10,932	11,017	1,216	12.4%
Fiscal Year Full-Time Equivalent Data													
	FISCAL YEAR											Change From	
	Actual	Projections										FY 2017 to FY 2027	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Number	Percent
FTE Students	11,091	11,294	11,470	11,650	11,788	11,929	12,072	12,164	12,258	12,353	12,450	1,359	12.2%

Comments: Actual FY2017 FTES are included in this report.

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Table 12
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland College Park

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2016 to Fall 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
Headcount Total	39,083	39,170	39,070	38,995	38,995	38,970	38,970	38,970	38,970	38,970	38,995	-88	-0.2%
Undergraduate Total	28,472	28,600	28,525	28,500	28,500	28,500	28,500	28,500	28,500	28,500	28,525	53	0.2%
Full-time	26,350	26,500	26,400	26,375	26,375	26,375	26,400	26,425	26,400	26,375	26,425	75	0.3%
Part-time	2,122	2,100	2,125	2,125	2,125	2,125	2,100	2,075	2,100	2,125	2,100	-22	-1.0%
Grad./First Prof. Total	10,611	10,570	10,545	10,495	10,495	10,470	10,470	10,470	10,470	10,470	10,470	-141	-1.3%
Full-time	8,094	8,020	7,995	7,970	7,970	7,945	7,945	7,945	7,945	7,945	7,945	-149	-1.8%
Part-time	2,517	2,550	2,550	2,525	2,525	2,525	2,525	2,525	2,525	2,525	2,525	8	0.3%
FTDE or FTNE Students													

Fiscal Year Full-Time Equivalent Data

FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2017 to FY 2027	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Number	Percent
FTE Students	33,090	33,175	33,150	33,150	33,150	33,150	33,150	33,150	33,150	33,150	33,150	60	0.2%

Comments:

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Table 13
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland Eastern Shore

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2016 to Fall 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
Headcount Total	3,906	4,039	4,176	4,319	4,466	4,618	4,775	4,938	5,106	5,280	5,460	1,554	39.8%
Undergraduate Total	3,278	3,393	3,511	3,634	3,762	3,893	4,029	4,171	4,317	4,468	4,624	1,346	41.1%
Full-time	2,918	3,020	3,126	3,235	3,348	3,466	3,587	3,713	3,842	3,977	4,116	1,198	41.1%
Part-time	360	373	386	399	413	428	443	458	474	491	508	148	41.1%
Grad./First Prof. Total	628	646	665	684	704	724	746	767	789	812	836	208	33.1%
Full-time	397	409	420	433	445	458	471	485	499	513	528	131	33.1%
Part-time	231	238	245	252	259	266	274	282	290	299	307	76	33.1%
FTDE or FTNE Students	3,017	3,114	3,213	3,316	3,422	3,532	3,645	3,761	3,882	4,006	4,134	1,117	37.0%

Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From	
	Estimate	Projections										FY 2017 to FY 2027	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
FTE Students	3,651	3,779	3,911	4,048	4,190	4,336	4,488	4,645	4,808	4,976	5,150	1,499	41.1%

Comments: The above projections take into account STEM and health profession programs and a ten-year target undergraduate enrollment of 4,624 students to make a significant contribution to Maryland's goal 55% of Marylanders with a college degree by 2025. Headcount undergraduate enrollment is projected to grow by 3.5% in fall 2017, while STEM and Health Profession programs will grow at at 7.5% and 2.9%, respectively. Health Profession enrollment has been adjusted in line with accreditors requirements for Pharmacy, and Physical Therapy programs. To ensure that more undergraduate students graduate on time and make efficient use of their resources, they will be encouraged to take at least 15 credits each semester. UMES continues to adjust its SAT threshold two component score to 800 and above to ensure that the freshman students it enrolls have the knowledge and skills they need to be successful.

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Table 14
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland University College

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2016 to Fall 2026	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Number	Percent
Headcount Total	57,529	58,104	58,685	59,271	59,865	60,463	61,068	61,678	62,295	62,918	63,547	6,018	10.5%
Undergraduate Total	44,219	44,661	45,107	45,558	46,015	46,474	46,939	47,408	47,882	48,361	48,845	4,626	10.5%
Full-time	9,530	9,625	9,721	9,818	9,917	10,016	10,116	10,217	10,319	10,422	10,527	997	10.5%
Part-time	34,689	35,036	35,386	35,740	36,098	36,458	36,823	37,191	37,563	37,939	38,318	3,629	10.5%
Grad./First Prof. Total	13,310	13,443	13,578	13,713	13,850	13,989	14,129	14,270	14,413	14,557	14,702	1,392	10.5%
Full-time	99	100	101	102	103	104	105	106	107	108	109	10	10.1%
Part-time	13,211	13,343	13,477	13,611	13,747	13,885	14,024	14,164	14,306	14,449	14,593	1,382	10.5%
FTDE or FTNE Students	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.		

Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From	
	Actual	Projections										FY 2017 to FY 2027	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Number	Percent
FTE Students	33,171	33,503	33,838	34,176	34,518	34,863	35,212	35,564	35,919	36,279	36,641	3,470	10.5%

Comments:

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