Updated
12/27/2008

University System of Maryland
FY2009
Comparison of Actual Current & Prior Year to Date
and Campaign To Date
For Period Ending November 30, 2008

Institution		FY 2008 Results 30-Nov	FY2009 Results 30-Nov	FY2009 Goal	Variance w/goal	Campaign To Date	Campaign Goal	Variance w/ Campaign	Rolling 3 year average
UMB		25,321,827	35,022,535	80,000,000	(44,977,465)	281,540,761	650,000,000	368,459,239	64,502,927
UMBC	#	4,728,893	4,836,189	13,000,000	(8,163,811)	93,988,543	100,000,000	6,011,457	0 16,032,761
UMCP	&	41,104,507	24,753,043	130,000,000	(105,246,957)	560,625,715	1,000,000,000	439,374,285	0 127,697,767
Frostburg		360,812	934,193	1,800,000	(865,807)	8,200,663	15,000,000	6,799,337	0 1,887,364
Salisbury		1,577,872	1,420,044	3,000,000	(1,579,956)	26,248,138	30,000,000	3,751,862	0 7,745,744
Towson		3,230,070	2,435,815	6,820,000	(4,384,185)	33,674,588	50,000,000	16,325,412	0 5,869,945
UB		5,754,858	770,047	5,000,000	(4,229,953)	25,755,663		N/A	0 6,045,568
Bowie		1,017,481	602,682 $	2,000,000	(1,397,318)	6,572,955	15,000,000	8,427,045	1,833,583
Coppin		431,075	296,216	1,000,000	(703,784)	3,513,785	15,000,000	11,486,215	0 495,816
UMES		196,574	394,946	1,000,000	(605,054)	8,603,066	14,000,000	5,396,934	0 1,577,393
UMBI		10,413,330	1,950	2,000,000	(1,998,050)	17,229,107		N/A	5,011,013
UMCES		155,595	46,765	2,000,000	(1,953,235)	3,528,182	8,000,000	4,471,818	0 1,040,300
UMUC		4,129,035	384,098	4,200,000	(3,815,902)	13,133,248	26,000,000	12,866,752	0 2,515,824
USMO		3,021,880	55,679	N/A	55,679	4,211,593		N/A	0 1,305,533
TOTAL	*	$101,443,809	$71,954,202 *	$251,820,000	($179,865,798)	$1,086,826,007	$1,923,000,000	$883,370,356	243,561,536
				Gifts in Kind	$1,899,039				
				Percentage	2.64%				

$ No data for current month
* Face Value Included in Totals Above
# Campaign started July 2002
& Campaign started March 2004 and to date totals include
2 gift commitments of more than 5 years that will be fulfilled by end of campaign