

Calendar Year 2016 Timeline: Review and Comment on Preliminary Budget Recommendations

March 21	Institution Submissions Due
April 4, 19	Review outcome of FY17 CIP (Presidents, VPs)
May 2	Initial Draft of FY2018 CIP & FY2017 SFCP to Presidents, VPs
May 5	Feedback from Presidents
May 12	Capital Budget Workshop (Regents, Chancellor and Presidents)
June 6, 21	Follow-up discussion w/Presidents, VPs
June 9	Regents' Finance Committee (including Presidents' feedback)
June 10	Board of Regents (Vote)
June 30	OCP submits: <ul style="list-style-type: none">• System-wide Capital Budget via CBIS• Environmental Assessment Forms and Project Consistency Reports• Project Funding Status Report (aka Unencumbered Balances)• PlanMaryland Planning Areas and Overlays• Cash Flow Projections for FY2018 Construction Requests
July (TBD)	Hearings at DBM (Presidents, VPs, Staff)
Jan. 2017	Governor releases CIP
March 2017	House and Senate Capital Hearings
May TBD	Discussion with VPs <i>(May take place at Capital Budget Workshop)</i>